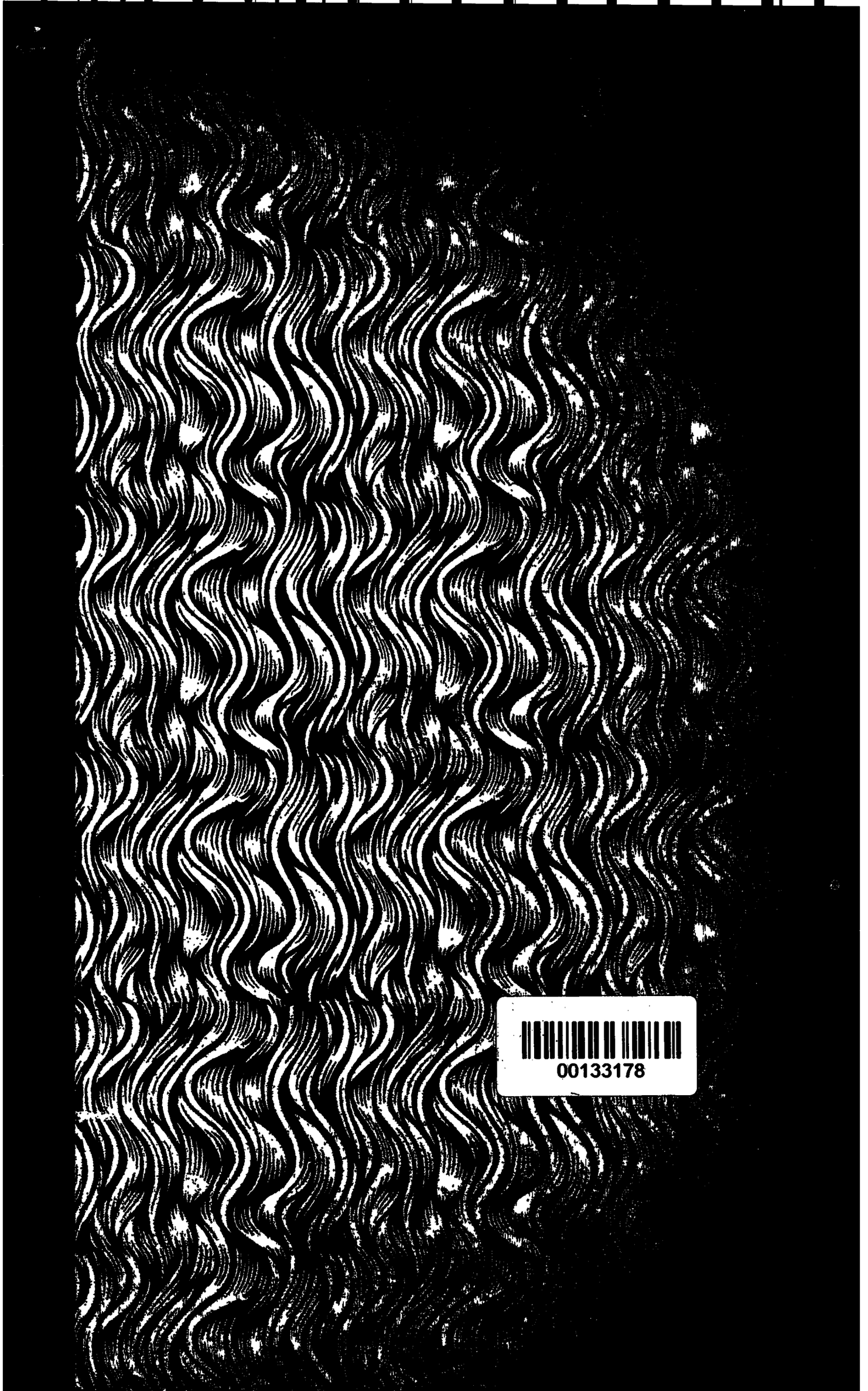

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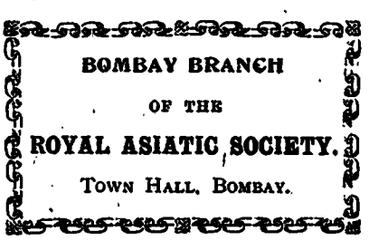

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Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1944-45

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NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.

MOH Bk H 1391—a

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,19,07,100	2,87,36,700	5,06,43,800
25, General Administration	21,74,000	81,53,000	1,03,27,000
27, Administration of Justice	21,28,000	53,20,000	74,48,000
28, Jails and Convict Settlements	75,800	43,44,200	44,20,000
29, Police	8,06,000	2,27,33,000	2,35,39,000
30, Ports and Pilotage	1,600	400	2,000
36, Scientific Departments	....	1,11,000	1,11,000
37, Education	2,96,000	2,30,07,000	2,33,03,000
38, Medical	1,60,000	70,78,000	72,38,000
39, Public Health	27,000	54,02,000	54,29,000
40, Agriculture	55,000	1,01,89,000	1,02,44,000
41, Veterinary	28,200	6,04,800	6,33,000
42, Co-operation	30,500	10,15,500	10,46,000
43, Industries	....	19,27,000	19,27,000
47, Miscellaneous Departments	62,000	30,14,000	30,76,000
50, Civil Works	‡5,80,600	‡1,39,50,400	1,45,31,000
Carried over ..	2,83,31,800	13,55,86,000	16,39,17,800

‡ Made up as shown below :—			*Charged.*	Voted.
			Rs.	Rs.
50, Civil Works			4,92,000	1,35,36,000
XVII—*Deduct*—Working Expenses—				
Establishment	2,57,200	}	48,200	2,21,000
Tools and Plant	12,000	}		
18, Other Revenue Expenditure—				
Establishment	15,500	}	2,900	14,100
Tools and Plant	1,500	}		
XLI, Receipts from Electricity Schemes—*Deduct*—Working Expenses—				
Establishment	1,700	}	300	1,700
Tools and Plant	300	}		
51, Bombay Development Scheme—				
Establishment	94,000	}	18,000	84,800
Tools and Plant	8,800	}		
68, Construction of Irrigation, etc., works—				
Establishment	2,700	}	500	2,500
Tools and Plant	300	}		
80, Bombay Development Scheme—				
Establishment	..	}	..	..
Tools and Plant	..	}		
81, Capital Account of Civil Works, etc.—				
Establishment	99,800	}	18,700	90,300
Tools and Plant	9,200	}		
			5,80,600	1,39,50,400

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,83,31,800	13,55,86,000	16,39,17,800
51, Bombay Development Scheme	....	7,91,200	7,91,200
XLI—Receipts from Electricity Schemes—*Deduct* Working expenses	....	10,600	10,600
54, Famine	....	2,00,000	2,00,000
55, Superannuation Allowances and Pensions	31,75,000	1,13,63,000	1,45,38,000
56, Stationery and Printing	....	24,32,000	24,32,000
57, Miscellaneous	22,800	1,93,72,200	1,93,95,000
64-A, Transfer to the Revenue Reserve (Post-war Reconstruction) Fund	....	4,50,00,000	4,50,00,000
64-B, Civil Defence	29,700	42,55,300	42,85,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)	3,15,59,300	21,00,10,300	25,05,69,600
68, Construction of Irrigation, etc., Works	100	14,900	15,000
70, Capital Outlay on Improvement of Public Health ..	800	54,200	55,000
80, Bombay Development Scheme	....	2,900	2,900
81, Capital Account of Civil Works outside the Revenue Account	....	95,000	95,000
83, Payments of commuted value of Pensions	1,29,000	9,10,000	10,39,000
85-A, Capital outlay on Provincial schemes connected with War, 1939	....	33,99,04,000	33,99,04,000
Total, Capital Expenditure outside the Revenue Account	1,29,900	34,09,81,000	34,11,10,900
Advances repayable	....	8,50,000	8,50,000
Loans and Advances by Provincial Government ..	....	28,04,000	28,04,000
Loans from the Central Government	70,83,000	....	70,83,000
Provincial Road Fund	5,12,000	....	5,12,000
Total, Disbursements under Debt Heads ..	75,95,000	36,54,000	1,12,49,000
Grand Total ..	3,92,84,200	56,36,45,300	60,29,29,500

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax.	13	2,18,00,000	2,42,00,000	3,90,00,000	4,73,80,000
VII.—Land Revenue	13	4,06,63,058	3,35,56,000	3,26,26,000	3,45,04,000
VIII.—Provincial Excise	15	3,75,24,579	2,88,02,000	4,49,17,000	4,24,50,000
IX.—Stamps—					
A. Non-Judicial..	19	1,13,14,914	90,00,000	1,64,43,000	1,71,91,000
B. Judicial	19	57,05,550	55,00,000	63,00,000	68,62,000
X.—Forest	21	1,13,09,756	1,26,85,000	2,11,23,000	1,69,97,000
XI.—Registration	23	20,93,014	17,28,000	26,45,000	26,14,000
XII.—Receipts under Motor Vehicles Acts ..	24	43,40,030	40,35,000	45,33,000	42,17,000
XIII.—Other Taxes and Duties	25	2,28,59,511	1,94,22,000	2,91,87,000	3,20,15,000
Total ..		15,76,10,412	13,89,28,000	19,67,74,000	20,42,30,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—	26-27				
Direct Receipts	26-27	2,17,438	1,80,500	2,22,000	2,05,000
Portion of Land Revenue due to Irrigation..	26-27	9,395	10,000	10,000	10,000
Deduct—Working Expenses	26-27	—45,035	—32,500	—33,000	—33,000
Net receipts or payments	26-27	1,81,798	1,58,000	1,99,000	1,82,000
(2) Unproductive Works—	26-27				
Direct Receipts	26-27	49,53,570	42,65,500	43,93,000	44,37,000
Portion of Land Revenue due to Irrigation..	26-27	11,860	11,000	11,000	11,000
Deduct—Working Expenses	26-27	—14,52,164	—18,93,500	—14,69,000	—15,42,000
Net receipts or payments	26-27	35,13,266	23,83,000	29,35,000	29,06,000
Total, Net receipts ..		36,95,064	25,41,000	31,34,000	30,88,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	34	11,65,468	14,85,000	26,22,000	37,38,000
Debt Service—					
XX.—Interest	35	70,60,757	66,78,000	65,92,000	60,78,000
Carried over ..		16,95,31,701	14,96,32,000	20,91,22,000	21,71,34,000

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		16,95,31,701	14,96,32,000	20,91,22,000	21,71,34,000
Civil Administration—					
XXI.—Administration of Justice	36	21,48,972	18,75,000	24,72,000	20,29,000
XXII.—Jails and Convict Settlements ..	37	5,17,251	5,65,000	6,21,000	5,39,000
XXIII.—Police	38	17,32,137	13,48,000	14,76,000	14,78,000
XXVI.—Education	40	19,30,662	17,99,000	19,06,000	20,48,000
XXVII.—Medical	42	19,54,603	28,84,000	29,89,000	30,16,000
XXVIII.—Public Health	44	43,97,702	53,07,000	43,68,000	52,31,000
XXIX.—Agriculture	45	14,72,810	14,60,000	36,52,000	80,73,000
XXX.—Veterinary	46	28,746	1,12,000	84,000	1,03,000
XXXI.—Co-operation		9,77,177	3,46,000	3,92,000	3,39,000
XXXII.—Industries	48	6,41,452	9,25,000	10,26,000	11,85,000
XXXVI.—Miscellaneous Departments ..		2,39,729	7,26,000	9,63,000	3,11,000
Total ..		1,60,41,241	1,73,47,000	1,99,49,000	2,43,52,000
Civil Works—					
XXXIX.—Civil Works	49	64,80,500	60,14,000	51,54,000	35,81,000
XL.—Bombay Development Scheme ..		15,35,031	15,06,000	15,11,000	15,12,000
XLI.—Receipts from Electricity Schemes ..	50	3,565	....	—1,000	2,000
Total ..		80,19,096	75,20,000	66,64,000	50,95,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ..	51	2,81,111	2,34,000	2,40,000	2,37,000
XLIV.—Receipts in aid of Superannuation ..		6,02,534	6,47,000	6,48,000	6,19,000
XLV.—Stationery and Printing	52	5,71,635	4,83,000	5,64,000	5,60,000
XLVI.—Miscellaneous	53	18,91,464	10,37,000	11,08,000	9,29,000
Total ..		33,46,744	24,01,000	25,60,000	23,45,000
L.—Miscellaneous adjustments between Central and Provincial Governments ..	53	15,344	8,000	10,000	10,000
Total ..		15,344	8,000	10,000	10,000
Extraordinary Items—					
LI.—Extraordinary Receipts	53	29,626	....	1,000	....
LII-B.—Civil Defence	53	47,888	12,000	4,84,000	20,000
Total ..		77,514	12,000	4,85,000	20,000
GRAND TOTAL ..		19,70,31,640	17,69,20,000	23,87,90,000	24,89,56,000

B.—Statement of Receipts under Debt Heads.

Receipts.	Reference to detailed Estimate.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		19,70,31,640	17,69,20,000	23,87,90,000	24,89,56,000
Excess of revenue over expenditure on revenue account		1,91,53,157	46,000	1,63,43,000	86,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		3,54,23,300	.....	3,50,00,000	....
Floating debt		....	....	1,06,00,000	50,00,000
Loans from the Central Government ..		....	....	3,00,000	....
O. Unfunded Debt.	54				
State Provident Funds		62,50,808	63,00,000	63,50,000	64,50,000
Special Loans		....	....	....	....
Other Accounts		—341	....	....	....
P. Deposits and Advances.					
Famine Relief Fund		2,76,554	2,34,000	2,40,000	2,37,000
Appropriation for reduction or avoidance of debt		6,05,977	28,90,000	38,25,000	1,05,24,000
Provincial Road Fund		9,98,352	6,76,000	11,86,000	8,83,000
Special Development Fund		20,00,000	....	1,50,00,000	1,23,80,000
Post War Reconstruction Fund ..		1,39,47,000	60,53,000	1,10,53,000	4,50,00,000
Transfers from Famine Relief Fund ..	55	....	....	....	....
Depreciation Reserve Fund—Government Presses		32,481	31,000	32,000	32,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) ..		20,000	20,000	20,000	20,000
Deposits of Local Funds		3,67,60,780	3,44,00,000	3,89,00,000	3,96,00,000
Departmental and Judicial Deposits—					
Civil Deposits	56	17,14,28,911	10,45,00,000	7,75,00,000	7,75,00,000
Other Accounts	58	60,31,344	53,33,000	27,25,000	28,25,000
Advances repayable		28,57,780	24,00,000	5,53,33,000	34,50,000
Permanent advances		30,073	6,000	9,000	10,000
Accounts with the Government of Burma ..		1,994	20,000	8,000	8,000
Accounts with the Reserve Bank ..	58	48,849	40,000	50,000	50,000
Suspense accounts		18,85,03,229	17,65,00,000	15,18,00,000	8,03,01,000
Cheques and Bills		5,19,73,347	4,10,00,000	5,77,00,000	5,73,00,000
		1,06,800	1,20,000	2,70,000	1,10,000
Departmental and similar accounts ..		78,28,565	74,79,000	79,29,000	86,89,000
R. Loans and Advances by Provincial Government.					
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	59	25,47,52,040	19,76,00,000	30,18,00,000	29,05,00,000
Remittances by bills		....	....	....	....
Adjusting account between Central and Provincial Governments		1,24,42,673	1,03,00,000	1,94,00,000	1,78,00,000
Adjusting accounts with Railways ..		21,33,302	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense account ..		3,83,020	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances ..		7,97,00,218	5,77,00,000	9,92,00,000	9,49,00,000
Total—Debt Heads ..		87,45,37,056	65,56,52,000	89,91,55,000	75,62,94,000
Total Receipts ..		1,07,15,68,696	83,25,72,000	1,13,79,45,000	1,00,52,50,000
Opening balance ..		2,79,58,659	41,24,000*	1,98,12,000†	1,74,08,000‡
Grand Total ..		1,09,95,27,355	83,66,96,000	1,15,77,57,000	1,02,26,58,000

* This is exclusive of (*a*) 2,91,64 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

† This is exclusive of (*a*) 5,08,68 on account of investment of cash balance in treasury bills; (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (*a*) 3,79,68 on account of investment of cash balance in Treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1942-43		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	60	*6,65,762*	61,03,752	67,69,514
8.—Provincial Excise	74	*3,94,148*	37,82,208	41,76,356
9.—Stamps	83	....	2,45,223	2,45,223
10.—Forest	85	*3,57,665*	64,53,566	68,11,231
11.—Registration	91	....	6,21,969	6,21,969
12.—Charges on account of Motor Vehicles Acts ..	93	*17,86,176*	4,35,506	22,21,682
13.—Other Taxes and Duties	97	....	9,36,733	9,36,733
Total ..		*32,03,751*	1,85,78,957	2,17,82,708
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	100	*41,73,044*	....	41,73,044
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)	101	*2,732*	81,878	84,610
B.—Navigation, Embankment and Drainage Works (P. W.)	102	*295*	6,652	6,947
A and B.—Irrigation Works (Civil)	103	*30,005*	7,70,340	8,00,345
18(1).—Other Revenue Expenditure financed from Famine Relief Fund	107	....	....	....
Total ..		*42,06,076*	8,58,870	50,64,946
Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account—				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	107	....	....	....
B.—Financed from Ordinary Revenues		*1*	36	37
Total ..		*1*	36	37
Debt Services—				
22.—Interest on Debt and Other Obligations	108	*1,16,28,577*	....	1,16,28,577
23.—Appropriation for Reduction or Avoidance of Debt	109	*6,05,977*	....	6,05,977
Total ..		*1,22,34,554*	....	1,22,34,554
Civil Administration—				
25.—General Administration	110	*20,66,824*	68,13,349	88,80,173
27.—Administration of Justice	156	*19,72,621*	50,29,044	70,01,665
28.—Jails and Convict Settlements	176	*58,308*	34,00,170	34,58,478
Carried over ..		*40,97,753*	1,52,42,563	1,93,40,316
		1,96,44,382	1,94,37,863	3,90,82,345

Budget Estimate, 1943–44.			Revised Estimate, 1943–44.			Budget Estimate, 1944-45.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,61,000	61,84,000	68,45,000	*6,47,600*	64,06,400	70,54,000	*6,45,000*	62,42,000	68,87,000
3,85,000	39,44,000	43,29,000	*3,90,000*	45,14,000	49,04,000	*3,85,000*	45,50,000	49,35,000
....	2,08,000	2,08,000	....	2,84,000	2,84,000	....	2,74,000	2,74,000
3,17,000	77,69,000	80,86,000	*3,51,700*	1,20,26,300	1,23,78,000	*3,49,300*	1,14,85,700	1,18,35,000
....	5,88,000	5,88,000	....	7,27,000	7,27,000	....	6,78,000	6,78,000
14,77,000	4,09,000	18,86,000	*19,52,100*	4,37,900	23,90,000	*16,81,500*	4,67,500	21,49,000
....	15,07,000	15,07,000	....	4,57,000	4,57,000	....	3,28,000	3,28,000
28,40,000	2,06,09,000	2,34,49,000	*33,41,400*	2,48,52,600	2,81,94,000	*30,60,800*	2,40,25,200	2,70,86,000
41,81,000	....	41,81,000	*41,78,000*	....	41,78,000	*41,79,000*	....	41,79,000
1,700	77,900	79,600	*1,800*	99,900	1,01,700	*3,100*	1,53,000	1,56,100
200	6,200	6,400	*100*	3,200	3,300	*100*	5,800	5,900
38,400	10,60,600	10,99,000	*48,800*	22,23,200	22,72,000	*72,500*	32,27,500	33,00,000
....	....	....	....	....	....	....	37,000	37,000
42,21,300	11,44,700	53,66,000	*42,28,700*	23,26,300	65,55,000	*42,54,700*	34,23,300	76,78,000
....	....	....	....	....	....	....	....	....
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
1,02,00,000	....	1,02,00,000	*1,05,41,000*	....	1,05,41,000	*94,92,000*	....	94,92,000
28,90,000	....	28,90,000	*27,16,000*	....	27,16,000	*50,98,000*	....	50,98,000
1,30,90,000	....	1,30,90,000	*1,32,57,000*	....	1,32,57,000	*1,45,90,000*	....	1,45,90,000
22,27,000	78,32,000	1,00,59,000	*22,21,000*	80,73,000	1,02,94,000	*21,74,000*	81,53,000	1,03,27,000
20,20,000	51,14,000	71,34,000	*20,83,800*	54,15,200	74,99,000	*21,28,000*	53,20,000	74,48,000
55,000	24,62,000	25,17,000	*75,900*	53,54,100	54,30,000	*75,800*	43,44,200	44,20,000
43,02,000	1,54,08,000	1,97,10,000	*43,80,700*	1,88,42,300	2,32,23,000	*43,77,800*	1,78,17,200	2,21,95,000
2,01,51,300	2,17,54,700	4,19,06,000	*2,08,27,100*	2,71,79,900	4,80,07,000	*2,19,05,500*	2,74,49,500	4,93,55,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1942–43.		
		Distribution of total into		Total.
		Charged.	Voted.	
	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
		1,96,44,382	1,94,37,863	3,90,82,245
Brought forward		*40,97,753*	1,52,42,563	1,93,40,316
Civil Administration—*contd.*				
29.—Police	189	*8,23,168*	2,04,06,228	2,12,29,396
30.—Ports and Pilotage	223	*—1,063*	—382	—1,445
36.—Scientific Departments	223	....	1,21,336	1,21,336
37.—Education	224	*3,45,842*	2,05,85,065	2,09,30,907
38.—Medical	261	*1,44,331*	54,84,944	56,29,275
39.—Public Health	293	*63,906*	41,72,897	42,36,803
40.—Agriculture	312	*59,677*	29,78,227	30,37,904
41.—Veterinary	373	*26,907*	4,80,620	5,07,527
42.—Co-operation	381	*13,673*	12,09,958	12,23,631
43.—Industries	391	....	9,39,651	9,39,651
47.—Miscellaneous Departments	430	*85,261*	19,83,237	20,68,498
Total ...		*56,59,455*	7,36,04,344	7,92,63,799
Civil Works.				
50.—Civil Works	451	*5,33,736*	1,56,98,907	1,62,32,643
51.—Bombay Development Scheme	477	*36,310*	10,20,037	10,56,347
53.—Capital Outlay on Electricity schemes met out of revenue	479	*44*	1,089	1,133
Total ...		*5,70,090*	1,67,20,033	1,72,90,123
Carried over ...		*2,58,73,927*	10,97,62,240	13,56,36,167

Budget Estimate, 1943–44.			Revised Estimate, 1943–44.			Budget Estimate, 1944–45.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,01,51,300	2,17,54,700	4,19,06,000	*2,08,27,100*	2,71,79,900	4,80,07,000	*2,19,05,500*	2,74,49,500	4,93,55,000
43,02,000	1,54,08,000	1,97,10,000	*43,80,700*	1,88,42,300	2,32,23,000	*43,77,800*	1,78,17,200	2,21,95,000
7,92,000	2,12,19,000	2,20,11,000	*8,21,000*	2,36,46,000	2,44,67,000	*8,06,000*	2,27,33,000	2,35,39,000
2,400	600	3,000	*—1,900*	—100	—2,000	*1,600*	400	2,000
....	1,09,000	1,09,000	....	1,11,000	1,11,000	....	1,11,000	1,11,000
3,10,000	2,14,94,000	2,18,04,000	*3,04,000*	2,17,60,000	2,20,64,000	*2,96,000*	2,30,07,000	2,33,03,000
3,24,000	64,24,000	67,48,000.	*1,58,400*	76,77,600	78,36,000	*1,60,000*	70,78,000	72,38,000
27,000	53,16,000	53,43,000	*25,400*	40,35,600	40,61,000	*27,000*	54,02,000	54,29,000
51,000	29,33,000	29,84,000	*56,000*	55,10,000	55,66,000	*55,000*	1,01,89,000	1,02,44,000
28,000	5,76,000	6,04,000	*28,000*	6,23,000	6,51,000	*28,200*	6,04,800	6,33,000
21,000	10,50,000	10,71,000	*23,000*	9,95,000	10,18,000	*30,500*	10,15,500	10,46,000
....	16,13,000	16,13,000	....	15,48,000	15,48,000	....	19,27,000	19,27,000
46,000	25,30,000	25,76,000	*39,000*	35,99,000	36,38,000	*62,000*	30,14,000	30,76,000
59,03,400	7,86,72,600	8,45,76,000	*58,33,600*	8,83,47,400	9,41,81,000	*58,44,100*	9,28,98,900	9,87,43,000
5,28,000	1,52,95,000	1,58,23,000	*4,29,200*	1,45,75,800	1,50,05,000	*4,92,000*	1,35,36,000	1,40,28,000
27,300	8,38,700	8,66,000	*17,700*	8,76,300	8,94,000	*18,000*	8,76,000	8,94,000
....	....	....	....	....	....	....	....	....
5,55,300	1,61,33,700	1,66,89,000	*4,46,900*	1,54,52,100	1,58,99,000	*5,10,000*	1,44,12,000	1,49,22,000
2,66,10,000	11,65,61,000	14,31,71,000	*2,71,07,600*	13,09,79,400	15,80,87,000	*2,82,59,600*	13,47,60,400	16,30,20,000

C.—Statement of Expenditure on Revenue Account

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1942-43. Distribution of total into: Charged.	Voted.	Total.
	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		*2,58,73,927*	10,97,62,240	13,56,36,167
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	480	*2,039*	12,69,785	12,71,824
B.—Transfers to Famine Relief Fund		....	....	....
55.—Superannuation Allowances and Pensions ..	481	*30,39,411*	1,00,18,104	1,30,57,515
56.—Stationery and Printing	484	....	19,67,847	19,67,847
57.—Miscellaneous	492	*25,143*	41,57,346	41,82,489
Total ..		*30,66,593*	1,74,13,082	2,04,79,675
Extraordinary Items—				
63.—Extraordinary Charges	499	*4,52,711*	146	4,52,857
64—A, Transfer to the Revenue Reserve (Post war Reconstruction) Fund	500	....	1,39,47,000	1,39,47,000
64—B, Civil Defence	500	*52,938*	73,09,846	73,62,784
Total ..		*5,05,649*	2,12,56,992	2,17,62,641
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		*2,94,46,169*	14,84,32,314	17,78,78,483
Excess of expenditure over revenue				
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	526	*1,059*	20,840	21,899
70.—Capital outlay on Improvement of Public Health ..	527	*5,595*	2,22,915	2,28,510
80.—Bombay Development Scheme	531	*2,210*	—2,61,621	—2,59,411
81.—Capital Account of Civil Works outside the Revenue Account	533	*24,602*	5,91,475	6,16,077
83.—Payments of Commuted Value of Pensions ..	535	*—42,445*	—83,549	—1,25,994
85-A—Capital Outlay on Provincial Schemes connected with the war, 1939	536	....	....	....
Total, Capital expenditure outside the Revenue Account ..		*—8,979*	4,90,060	4,81,081
Total Expenditure—Statement C ..		*2,94,37,190*	14,89,22,374	17,83,59,564

Budget Estimate, 1943–44.			Revised Estimate, 1943–44.			Budget Estimate, 1944–45.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,66,10,000	11,65,61,000	14,31,71,000	*2,71,07,600*	13,09,79,400	15,80,87,000	*2,82,59,600*	13,47,60,400	16,30,20,000
....	10,00,000	10,00,000	....	1,07,03,000	1,07,03,000	....	2,00,000	2,00,000
....	....	....	....	....	....	....	....	....
32,11,000	1,03,02,000	1,35,13,000	*30,96,000*	1,04,21,000	1,35,17,000	*31,75,000*	1,13,63,000	1,45,38,000
....	21,85,000	21,85,000	....	25,46,000	25,46,000	....	24,32,000	24,32,000
22,800	14,26,200	14,49,000	*18,800*	1,77,50,200	1,77,69,000	*22,800*	1,93,72,200	1,93,95,000
32,33,800	1,49,13,200	1,81,47,000	*31,14,800*	4,14,20,200	4,45,35,000	*31,97,800*	3,33,67,200	3,65,65,000
....	....	....	....	....	....	....	....	....
....	60,53,000	60,53,000	....	1,10,53,000	1,10,53,000	....	4,50,00,000	4,50,00,000
72,100	94,30,900	95,03,000	*72,600*	86,99,400	87,72,000	*29,700*	42,55,300	42,85,000
72,100	1,54,83,900	1,55,56,000	*72,600*	1,97,52,400	1,98,25,000	*29,700*	4,92,55,300	4,92,85,000
2,99,15,900	14,69,58,100	17,68,74,000	*3,02,95,000*	19,21,52,000	22,24,47,000	*3,14,87,100*	21,73,82,900	24,88,70,000
900	18,100	19,000	*800*	24,200	25,000	*600*	17,400	18,000
6,800	4,13,200	4,20,000	*3,600*	1,87,400	1,91,000	*800*	54,200	55,000
....	—70,000	—70,000	*300*	—2,50,300	—2,50,000	....	—1,46,000	—1,46,000
11,300	2,75,700	2,87,000	*15,100*	5,74,900	5,90,000	*18,700*	1,85,300	2,04,000
52,000	19,000	71,000	*75,000*	—3,51,000	—2,76,000	*26,000*	—1,46,000	—1,20,000
....	....	....	....	10,60,78,000	10,60,78,000	....	—57,74,000	—57,74,000
71,000	6,56,000	7,27,000	*94,800*	10,62,63,200	10,63,58,000	*46,100*	—58,09,100	—57,63,000
2,99,86,900	14,76,14,100	17,76,01,000	*3,03,89,800*	29,84,15,200	32,88,05,000	*3,15,33,200*	21,15,73,800	24,31,07,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..			17,76,01,000	32,88,05,000	24,31,07,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	541	2,200	....	2,000	....
Floating debt	541	....	....	56,00,000	1,00,00,000
Loans from the Central Government	541	4,18,90,459	70,80,000	4,19,06,000	70,83,000
O. Unfunded Debt.					
Special Loans	541	1,13,652	....	37,000	....
State Provident Funds	541	48,06,788	45,00,000	38,00,000	43,50,000
P. Deposits and Advances.					
Famine Relief Fund	541	6,53,023	2,34,000	2,40,000	2,37,000
Appropriation for reduction or avoidance of debt	541	....	....	....	....
Sinking Fund Investment Account	541	....	24,96,000	35,42,000	1,03,70,000
Provincial Road Fund	542	6,62,514	6,50,000	13,25,000	5,12,000
Special Development Fund	542	35,69,353	68,06,000	76,47,000	1,59,41,000*
Depreciation Reserve Fund—Government Presses	542	54,286	97,000	48,000	40,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)	542	4,901	10,000	4,000	10,000
Deposits of Local Funds	542	3,59,28,960	3,44,00,000	3,89,00,000	3,96,00,000
Departmental and Judicial Deposits—					
Civil Deposits	543	16,83,75,817	10,45,00,000	7,65,00,000	7,75,00,000
Other Accounts	543	54,57,144	53,33,000	37,20,000	28,25,000
Advances repayable	544	5,54,44,138	24,00,000	39,55,000	34,50,000
Permanent advances	544	25,984	6,000	9,000	10,000
Accounts with the Government of Burma	544	7,244	20,000	8,000	8,000
Accounts with the Reserve Bank	544	51,733	40,000	50,000	50,000
Suspense accounts	545	18,13,37,135	17,56,00,000	13,89,01,000	11,44,00,000
Cheques and Bills	545	5,14,54,989	4,10,00,000	5,77,00,000	5,73,00,000
Departmental and similar accounts	545	1,08,748	1,20,000	2,70,000	1,10,000
Miscellaneous Security Purchase Accounts	545	....	....	....	....
R. Loans and Advances by Provincial Government	545	21,21,807	19,89,000	40,55,000	28,04,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	545	25,42,74,510	19,76,00,000	30,18,00,000	29,05,00,000
Remittances by bills	545	3,899	....	....	....
Adjusting Account between Central and Provincial Governments ..	545	1,28,94,542	1,03,00,000	1,94,00,000	1,78,00,000
Adjusting accounts with Railways	545	21,34,375	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense Account	545	3,71,780	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances	545	7,96,06,022	5,77,00,000	9,92,00,000	9,49,00,000
Total, Disbursements under Debt Heads ..		90,13,56,003	65,49,31,000	81,15,44,000	75,25,25,000
Total, Disbursements		1,07,97,15,567	83,25,32,000	1,14,03,49,000	99,56,32,000
Closing Balance		1,98,11,788†	41,64,000‡	1,74,08,000§	2,70,26,000¶
Grand Total ..		1,09,95,27,355	83,66,96,000	1,15,77,57,000	1,02,26,58,000

*For details *vide* Appendix regarding special Development Fund in the Budget Memorandum for 1944-45.

†This is exclusive of (*a*) 5,08,68 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India securities.

‡This is exclusive of (*a*) 2,82,64 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

§This is exclusive of (*a*) 3,79,68 on account of investment of cash balance in treasury bills, (*b*) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

¶This is exclusive of (*a*) 6,10,68 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		2,18,00,000	2,42,00,000	3,90,00,000	4,73,80,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	4,03,11,409	3,32,00,000	3,20,00,000	3,40,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,65,298	2,02,000	3,00,000	2,50,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,57,758	2,10,000	2,60,000	2,30,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		5,128	....	1,000	....
RECOVERIES OF OVERPAYMENTS		7,888	10,000	10,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		72,558	80,000	90,000	80,000
MISCELLANEOUS	VIIC	7,61,972	6,20,000	8,00,000	7,00,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		80,866	1,50,000	1,00,000	1,50,000
Receipt in England		....	....	1,000	....
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* pages 26 and 27), etc., for which capital accounts are kept		—7,05,431	—7,06,000	—7,06,000	—7,06,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 34), etc., for which no capital accounts are kept					
TOTAL, LAND REVENUE ..		4,09,57,446	3,37,66,000	3,28,56,000	3,47,14,000
Deduct—REFUNDS		—2,94,388	—2,10,000	—2,30,000	—2,10,000
TOTAL ..		4,06,63,058	3,35,56,000	3,26,26,000	3,45,04,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budgate Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	3,88,66,693	3,20,00,000	3,10,00,000	3,26,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	14,44,716	12,00,000	10,00,000	14,00,000
TOTAL ..	4,03,11,409	3,32,00,000	3,20,00,000	3,40,00,000

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	1,23,845	1,10,000	1,30,000	1,20,000
Recoveries on account of City Survey operations	81,599	21,000	50,000	26,000
Recoveries on account of cost of boundary marks recoverable from landholders ..	1,25,312	79,000	80,000	84,000
TOTAL ..	2,57,758	2,10,000	2,60,000	2,30,000

DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees	78,253	1,10,000	1,10,000	1,05,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council	838	....	....	....
Other items	6,32,938	4,74,000	6,54,000	5,59,000
Contribution from local bodies on account of chavdis	13,882	....	....	....
Annual assignment by the Central Government	36,000	36,000	36,000	36,000
Collection charges in Civil Department on account of direct receipts on Irrigation works	61	....	....	....
TOTAL ..	7,61,972	6,20,000	8,00,000	7,00,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	1,22,96,688	94,65,000	1,52,00,000	1,51,00,000
COUNTRY FERMENTED LIQUOR	VIII-B	49,26,410	46,33,000	57,25,000	52,25,000
MALT LIQUORS	VIII-C	1,40,588	89,000	42,000	36,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	1,22,61,438	81,45,000	1,50,00,000	1,34,14,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		3,11,786	3,60,000	1,50,000	1,50,000
OPIUM	VIII-E	18,22,515	15,30,000	20,05,000	18,78,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		2,95,843	3,06,000	2,70,000	3,50,000
HEMP AND OTHER DRUGS	VIII-F	18,53,798	15,01,000	20,81,000	19,30,000
RECEIPTS FROM DISTILLERIES	VIII-G	33,34,579	26,00,000	41,73,000	40,49,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	6,05,601	4,77,000	8,65,000	6,31,000
RECOVERIES OF OVERPAYMENTS		12,948	5,000	5,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		7,475	7,000	15,000	7,000
RECEIPTS IN ENGLAND		....	....	....	....
TOTAL		3,78,69,669	2,91,18,000	4,55,31,000	4,27,75,000
Deduct—REFUNDS	VIII-K	—3,45,090	—3,16,000	—6,14,000	—3,25,000
TOTAL		3,75,24,579	2,88,02,000	4,49,17,000	4,24,50,000

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

Still-head duty	74,09,620	59,60,000	90,00,000	1,00,00,000
Licence fees (*a*)	48,87,068	35,05,000	62,00,000	51,00,000
TOTAL	1,22,96,688	94,65,000	1,52,00,000	1,51,00,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	21,00,666	18,80,000	21,25,000	21,25,000
Licence fees (*a*)	28,25,744	27,53,000	36,00,000	31,00,000
TOTAL	49,26,410	46,33,000	57,25,000	52,25,000

DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.				
Duty on beer manufactured in India	1,37,326	85,000	35,000	33,000
Licence fees for sale of beer manufactured in India or elsewhere	3,262	4,000	7,000	3,000
TOTAL	1,40,588	89,000	42,000	36,000

DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor	76,64,157	40,60,000	84,20,000	75,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	40,43,660	35,85,000	60,00,000	54,14,000
Excise pass fee on foreign liquor	5,53,621	5,00,000	5,80,000	5,00,000
TOTAL	1,22,61,438	81,45,000	1,50,00,000	1,34,14,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	6,54,161	2,45,700	3,24,500	3,39,000
Gain on sale of Excise Opium	5,02,021	8,00,100	10,30,500	9,33,000
Licence fees (*a*)	6,66,333	4,84,200	6,50,000	6,06,000
TOTAL ..	18,22,515	15,30,000	20,05,000	18,78,000

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
Duty on Ganja	12,63,495	10,00,000	13,00,000	13,00,000
Duty on Bhang	30,516	27,000	31,000	30,000
Duty on Charas	10,914	....	....	....
Licence fees (including warehouse dues) (*a*)	5,48,873	4,74,000	7,50,000	6,00,000
TOTAL ..	18,53,798	15,01,000	20,81,000	19,30,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
Dhadgaon Distillery	1,09,670	*	*	*
Nasik Distillery	32,12,767	25,04,000	40,65,500	39,49,000
Other Distilleries	12,142	96,000	1,07,500	1,00,000
TOTAL ..	33,34,579	26,00,000	41,73,000	40,49,000
DHADGAON DISTILLERY.				
Sale proceeds of spirits	1,09,664	*	*	*
Miscellaneous receipts	4	*	*	*
TOTAL ..	1,09,670	*	*	*
NASIK DISTILLERY.				
Sale proceeds of spirits	30,39,462	23,47,000	38,74,000	37,75,000
Coopering receipts	28,675	24,000	42,500	30,000
Miscellaneous receipts	1,44,630	1,33,000	1,49,000	1,44,000
TOTAL ..	32,12,767	25,04,000	40,65,500	39,49,000
OTHER DISTILLERIES.				
Sale proceeds of spirits	11,829†	94,500	1,06,500	98,100
Miscellaneous receipts	313†	1,500	1,000	1,900
TOTAL ..	12,142	96,000	1,07,500	1,00,000
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	22,033	27,000	15,000	7,000
Miscellaneous	5,83,568	4,50,000	8,50,000	6,24,000
TOTAL ..	6,05,601	4,77,000	8,65,000	6,31,000
DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. *Deduct*—Refunds.				
Excise receipts in the Province proper	—3,23,720	—3,10,000	—6,00,000	—3,20,000
Excise receipts at Nasik Distillery	—21,370	— 6,000	—14,000	—5,000
TOTAL ..	3,45,090	— 3,16,000	—6,14,000	—3,25,000

* Shown under "Other Distilleries".

† Pertains to "Chowka Distillery".

IX.—STAMPS.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IXA	1,09,57,884	86,20,000	1,57,00,000	1,65,11,000
Duty on impressing documents	IXB	5,20,721	4,20,000	8,00,000	7,85,000
Fines and penalties	....	20,230	20,000	43,000	24,000
Miscellaneous	IXC	1,56,424	40,000	20,000	34,000
	....	1,16,55,259	91,00,000	1,65,63,000	1,73,54,000
Deduct—Refunds ..	....	—3,40,345	— 1,00,000	—1,20,000	—1,63,000
Total A Non-Judicial Stamps ..	....	1,13,14,914	90,00,000	1,64,43,000	1,71,91,000
B-Judicial—					
Court fees realised in stamps	IXD	57,73,625	55,65,000	63,65,000	69,60,000
Fines and penalties	....	2,238	2,000	5,000	2,000
Miscellaneous	IXE	93	1,000	1,000	....
	....	57,75,956	55,68,000	63,71,000	69,62,000
Deduct—Refunds	....	—70,406	— 68,000	—71,000	—1,00,000
Total B-Judicial Stamps ..	....	57,05,550	55,00,000	63,00,000	68,62,000
GRAND TOTAL ..	....	1,70,20,464	1,45,00,000	2,27,43,000	2,40,53,000

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

Bills of exchange or hundies.					
Impressed Stamps—					
Bills of lading	46,319	55,000	35,000	28,000	
Hundi stamped papers	14,770	50,000	15,000	18,000	
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps ..	84,998	2,60,000	70,000	60,000	
Insurance policies	28,850	....	20,000	20,000	
Insurance stamps	3,19,313	2,65,000	3,00,000	4,28,000	
Foreign Bills Stamps—					
Foreign bills	38,238	2,50,000	33,000	24,000	
Share transfers stamps	17,76,384	12,60,000	28,00,000	30,18,000	
Agreement stamps	8,847	10,000	20,000	22,500	
Brokers' notes stamps	91,261	1,50,000	2,00,000	2,57,500	

DETAILED ACCOUNT No. IX-A—*concld.*	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
STAMPS (Non-Judicial).				
Sale of Stamps.	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	41,96,600	31,00,000	64,00,000	65,02,500
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	41,426	88,000	50,000	75,000
Unstamped documents	32,20,554	21,00,000	53,00,000	55,25,000
Clearance lists	78,728	2,26,000	40,000	25,000
Foreign Bill Stamps—				
Notarial	5,854	6,000	7,000	7,500
Other non-Judicial revenue stamps	10,05,742	8,00,000	4,10,000	5,00,000
TOTAL ..	1,09,57,884	86,20,000	1,57,00,000	1,65,11,000
DETAILED ACCOUNT No. IX-B.				
STAMPS (Non-Judicial).				
Duty on Impressing Documents.				
Duty on embossing receipts and other stamps	22,753	22,000	20,000	20,000
Duty on embossing two-anna stamps on forms of agreements and contracts ..	11,354	21,400	48,000	28,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	3,93,096	2,43,000	6,00,000	6,06,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	90,467	1,30,600	1,30,000	1,30,000
Other items	3,051	3,000	2,000	1,000
TOTAL ..	5,20,721	4,20,000	8,00,000	7,85,000
DETAILED ACCOUNT No. IX-C.				
STAMPS—(Non-Judicial).				
Miscellaneous.				
Receipts on account of Vakil's stamps, and composition of stamp duty ..	1,51,982	36,000	14,000	30,000
Adjudication fees	4,047	3,000	5,000	3,000
Other items	395	1,000	1,000	1,000
TOTAL ..	1,56,424	40,000	20,000	34,000
DETAILED ACCOUNT No. IX-D.				
STAMPS (Judicial).				
Court fees realised in Stamps.				
Court fees realised in stamps other than Probate duty	48,10,067	47,65,000	51,65,000	61,50,000
Probate duty	9,63,558	8,00,000	12,00,000	8,10,000
TOTAL ..	57,73,625	55,65,000	63,65,000	69,60,000
DETAILED ACCOUNT No. IX-E.				
STAMPS—(Judicial).				
Miscellaneous.				
Adjudication fees	8	....	....	....
Other items	85	1,000	1,000	....
TOTAL ..	93	1,000	1,000	....

X-FOREST.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	50,48,229	90,00,000	1,35,33,000	1,11,41,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	57,57,868	33,61,000	70,00,000	53,77,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	840	1,200	1,000	1,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	24,197	9,000	14,000	14,000
V.—MISCELLANEOUS	X (V)	4,82,791	3,00,000	5,69,000	4,29,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND	....	23,590	28,800	42,000	48,000
VII.—RECEIPTS IN ENGLAND	....	632	....	1,000	....
VIII.—LOSS OR GAIN BY EXCHANGE		1		....	....
TOTAL ..		1,13,38,148	1,27,00,000	2,11,60,000	1,70,10,000
Deduct—REFUNDS ..		—28,392	— 15,000	—37,000	—13,000
TOTAL ..		1,13,09,756	1,26,85,000	2,11,23,000	1,69,97,000

DETAILED ACCOUNT No. X (I).

FOREST.

Timber, etc., removed from the Forests by Government Agency.

(*a*) Timber		88,48,700		63,26,800
(*b*) Firewood and charcoal		25,700		47,13,400
(*c*) Bamboos		500		600
(*d*) Sandalwood		1,24,000		97,700
(*e*) Grass and other minor produce		1,100		2,500
TOTAL ..	50,48,229	90,00,000	1,35,33,000	1,11,41,000

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(a) Timber		26,71,200		43,10,800
(b) Firewood and charcoal		3,09,200		5,92,900
(c) Bamboos		1,10,900		1,07,200
(d) Grazing and fodder grass		1,70,400		2,35,400
(e) Other minor produce		99,300		1,30,700
TOTAL	57,57,868	33,61,000	70,00,000	53,77,000

DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
(a) Duty on foreign timber and other forest produce		8,400		13,300
(b) Revenue from shared and private forests		600		700
TOTAL	24,197	9,000	14,000	14,000

DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
(a) Fines and forfeitures		27,200		25,000
(b) Refunds		1,000		800
(c) Other sources		2,56,100		2,64,800
(d) Recoveries of establishment charges		1,300		1,27,400
(e) Contribution towards leave salary and passage of officers lent to foreign service		14,400		11,000
TOTAL	4,82,731	3,00,000	5,69,000	4,29,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		20,42,641	16,80,000	25,77,000	25,59,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		39,408	35,000	48,000	50,000
MISCELLANEOUS	IXA	14,407	17,000	25,000	15,000
TOTAL ..		20,96,456	17,32,000	26,50,000	26,24,000
Deduct—REFUNDS ..		—3,442	—4,000	—5,000	—10,000
TOTAL ..		20,93,014	17,28,000	26,45,000	26,14,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties	4,445	5,000	7,000	5,000
Fees for authentication of Powers of attorney	2,692	4,000	6,000	3,000
Other items	7,270	8,000	12,000	7,000
TOTAL ..	14,407	17,000	25,000	15,000

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	3,86,303	3,75,000	4,46,000	3,72,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..	XIIB	39,54,145	37,00,000	41,09,000	38,75,400
FEES AND OTHER RECEIPTS		43,881	12,000	30,000	20,000
RECEIPTS IN ENGLAND		40	....	....	....
Total ..		43,89,369	40,87,000	45,85,000	42,67,400
Deduct—REFUNDS ..	XIIC	—49,339	— 52,000	—52,000	—50,400
TOTAL ..		43,40,030	40,35,000	45,33,000	42,17,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS, Receipts under the Indian Motor Vehicles Act.					
Bombay city		2,01,907	2,20,000	2,60,000	2,05,000
Districts		1,72,407	1,55,000	1,86,000	1,67,000
Transfer from the Deposit account of subventions from the Central Road Fund ..		11,989	....	....	....
TOTAL ..		3,86,303	3,75,000	4,46,000	3,72,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.					
City and Districts		39,27,023	36,60,000	40,58,000	38,35,400
Indian States		27,122	40,000	51,000	40,000
Total ..		39,54,145	37,00,000	41,09,000	38,75,400
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS, Deduct—Refunds.					
Indian Motor Vehicles Act—					
Bombay city		—417	— 500	—500	—600
Districts		—1,287	— 2,000	—2,000	—1,800
Fees and other receipts		....	....	....	....
Provincial Motor Vehicles Taxation Act		—47,635	— 49,500	—49,500	—48,000
TOTAL ..		—49,339	— 52,000	—52,000	—50,400

XIII—OTHER TAXES AND DUTIES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A.—Taxes on Luxuries including Taxes on Entertainments, amusements, Betting and Gambling—	Rs.	Rs.	Rs.	Rs.
Entertainment Tax	21,31,524	12,50,000	36,00,000	55,00,000
Betting Tax—				
Totalisator	18,42,742	11,60,000	40,00,000	45,00,000
Bookmakers	5,80,458	2,00,000	17,00,000	20,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)	3,00,096	3,00,000	3,00,000	3,00,000
Total	48,54,820	29,10,000	96,00,000	1,23,00,000
Deduct—Refunds	—1,752	—5,000	—13,000	—5,000
TOTAL	48,53,068	29,05,000	95,87,000	1,22,95,000
B.—Receipts from Electricity Duties—				
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas	2,15,291	1,90,000	2,20,000	2,20,000
Other receipts	32,37,420	32,42,000	36,67,000	33,75,000
Deduct—Refunds	—494	....	....	....
TOTAL	34,52,217	34,32,000	38,87,000	35,95,000
C.—Receipts from Tobacco Duties—				
Receipts under Bombay (District) Tobacco Act, 1933	5,69,982	4,55,800	2,39,000	....
Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932	24,82,858	21,55,000	5,02,000	....
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces	....	....	....	25,00,000
Total	30,52,840	26,10,800	7,41,000	25,00,000
Deduct—Refunds Districts	—890	—1,000	—15,000	....
Deduct—Refunds Bombay City	—28,942	—32,800	—74,000	....
TOTAL	30,23,008	25,77,000	6,52,000	25,00,000
D. Other Items	Detailed Account No.			
Urban Immovable Property Tax	XIII-A	1,01,81,885	93,50,000	1,02,52,000	92,00,000
Sales Tax	XIII-A	16,94,234	11,00,000	48,48,000	43,03,000
Prize Competitions	XIII-A	2,16,133	2,15,000	2,15,000	2,10,000
Total		1,20,92,252	1,06,65,000	1,53,15,000	1,37,13,000
Refunds—Urban Immovable Property Tax		—5,59,994	—1,55,000	—2,52,000	—80,000
Refunds—Sales Tax		—10	—2,000	—2,000	—8,000
Refunds—Prize Competitions		—1,030	....	....	....
TOTAL		1,15,31,218	1,05,08,000	1,50,61,000	1,36,25,000
GRAND TOTAL		2,28,59,511	1,94,22,000	2,91,87,000	3,20,15,000

DETAILED ACCOUNT No. XIII-A.
OTHER TAXES AND DUTIES.
D.—Other Items.
Sales Tax.

Motor Spirit	16,92,452	11,00,000	48,48,000	43,03,000
Manufactured Cloth	....	....	....	....
License fees	1,782	....	....	....
Total	16,94,234	11,00,000	48,48,000	43,03,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(1) Productive.					
Direct Receipts.					
Water rates		36,313	31,000	31,000	31,000
Water supply of towns		56,193	58,000	58,000	57,000
Sales of water		1,17,849	85,000	1,17,000	1,10,000
Plantations		61	....	....	....
Other canal produce		4,462	3,500	13,000	3,900
Rents of buildings		42	....	....	100
Fines		5	....	....	....
Recoveries of expenditure		3	....	....	....
Miscellaneous	(XVII-A	2,510	3,000	3,000	3,000
Deduct—Refunds		....	....	....	....
Total		2,17,438	1,80,500	2,22,000	2,05,000
Indirect Receipts.					
Portion of land revenue due to works .. .. Total	(XVII-B)	9,395	10,000	10,000	(a) 10,000
Total, Receipts		2,26,833	1,90,500	2,32,000	2,15,000
Deduct—Working Expenses		—45,035	— 32,500	— 33,000	— 33,000
Net Receipts—(1) Productive		1,81,798	1,58,000	1,99,000	1,82,000
DETAILED ACCOUNT No. XVII-A. **A-IRRIGATION WORKS (PRODUCTIVE)** **Miscellaneous.**					
(*i*) Sale of the right of fishing		1,710	1,900	1,900	1,900
(*ii*) Tank-bed cultivation		43	100	100	100
(*iii*) Rents of P. W. lands		....	....	....	....
(*iv*) Other miscellaneous revenue		757	1,000	1,000	1,000
Total		2,510	3,000	3,000	3,000
DETAILED ACCOUNT No. XVII-B. **A-IRRIGATION WORKS (PRODUCTIVE).** **Portion of land revenue due to works.**					
Portion of land revenue		10,438	11,000	11,000	11,000
Deduct—Collection charges in the Civil Department		—1,043	— 1,000	—1,000	—1,000
Total		9,395	10,000	10,000	10,000

(*a*) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
Direct Receipts.					
Water rates		44,27,390	39,01,000	39,27,000	40,00,000
Water supply of towns		2,64,666	2,12,000	2,12,000	2,51,600
Sales of water		78,512	44,000	59,000	59,800
Plantations		17,148	8,000	20,000	13,100
Other canal produce		78,181	30,000	51,000	34,100
Water power		14,551	14,000	14,000	15,000
Navigation		358	1,000	1,000	300
Rents of buildings		15,229	14,000	17,000	14,800
Fines		26	....	....	....
Recoveries of expenditure		3,868	....	....	300
Miscellaneous	(XVII-C)	70,532	49,000	1,00,000	55,000
Deduct—Refunds		—16,891	— 7,500	—8,000	—7,000
Total		49,53,570	42,65,500	43,93,000	44,37,000
Indirect Receipts.					
Portion of land revenue due to works .. Total	(XVII-D)	11,860	11,000	11,000	(a) 11,000
Total, Receipts		49,65,430	42,76,500	44,04,000	44,48,000
Deduct—Working Expenses		—14,52,164	— 18,93,500	—14,69,000	—15,42,000
Net Receipts—(2) Unproductive		35,13,266	23,83,000	29,35,000	29,06,000
Grand Total		36,95,064	25,41,000	31,34,000	30,88,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)**					
(*i*) Sale of the right of fishing		2,438	2,500	5,000	3,500
(*ii*) Tank-bed cultivation		34,627	28,600	28,000	35,000
(*iii*) Rents of P. W. lands		22,910	5,100	7,000	5,000
(*iv*) Other miscellaneous revenue		10,557	12,800	60,000	11,500
Total		70,532	49,000	1,00,000	55,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works.**					
Portion of land revenue		13,087	12,000	12,000	12,000
Deduct—Collection charges in the Civil Department		—1,227	— 1,000	—1,000	—1,000
Total		11,860	11,000	11,000	11,000

(a) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
A.—Irrigation Works.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
(1) Productive—					
I—Extensions and improvements		4,899	1,100	1,100	600
II—Maintenance and repairs		16,792	12,000	15,000	15,000
III—Establishment—					
A—Ordinary*	*Charged*	*1,761*	*1,100*	*800*	*800*
	Voted	3,465	5,300	4,200	4,100
B—Special	Voted	7,308	8,000	7,000	7,500
C—Pensionary charges	*Charged*	*196*	*100*	*100*	*100*
	Voted	785	500	400	400
D—Collection charges in the Civil Department in respect of direct receipts	Voted	4,222	4,000	4,000	4,100
IV—Tools and Plant*		225	200	200	200
V—Charges in England—Establishment*	*Charged*	*361*	*200*	*200*	*200*
	Voted	21	....	....	....
	Total	45,035	32,500	33,000	33,000
	Charged	*2,318*	*1,400*	*1,100*	*1,100*
	Voted	42,717	31,100	31,900	31,900
(2) Unproductive—					
I—Extensions and improvements		62,013	2,67,200	1,50,300	1,58,900
II—Maintenance and repairs		6,13,252	5,78,000	5,10,000	6,28,000
III—Establishment—					
A—Ordinary*	*Charged*	*53,481*	*70,300*	*33,000*	*39,400*
	Voted	2,56,625	3,47,100	1,71,600	2,04,900
B—Special	Voted	3,35,589	4,71,000	4,13,000	3,84,800
C—Pensionary charges	*Charged*	*5,960*	*7,200*	*3,700*	*4,400*
	Voted	23,797	29,600	15,900	19,000
D—Collection charges in the Civil Department in respect of direct receipts	Voted	83,150	95,000	95,000	83,000
E—Share of expenditure on retrenched personnel	Voted	41	....	....	....
IV—Tools and Plant*		6,688	12,800	9,900	11,800
V—Charges in England—Establishment*	*Charged*	*10,954*	*14,400*	*6,600*	*7,800*
	Voted	644	900	....	....
	Total	14,52,164	18,93,500	14,69,000	15,42,900
	Charged	*70,395*	*91,900*	*43,300*	*51,600*
	Voted	13,81,769	18,01,600	14,25,700	14,90,400

* Please see note on page 29.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*						
WORKING EXPENSES—*contd.*						
Total, Productive and Unproductive						
I—Extensions and improvements		XVII-I	66,912	2,68,300	1,51,400	1,59,500
II—Maintenance and repairs		XVII-II	6,30,044	5,90,000	5,25,000	6,43,000
III—Establishment—						
A—Ordinary*	*Charged* ...		*55,242*	*71,400*	*33,800*	*40,200*
	Voted ...		2,65,090	3,52,400	1,75,800	2,09,000
B—Special	Voted ...	XVII-III-B	3,42,897	4,79,000	4,80,000	3,92,300
C—Pensionary charges	*Charged* ...		*6,156*	*7,300*	*3,800*	*4,500*
	Voted ...		24,582	30,100	16,300	19,400
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" *vide* page 148) ..	Voted ..		87,372	99,000	*99,000	87,100
E—Share of expenditure on retrenched personnel ..	..		*11	....	....	....
IV—Tools and Plant*			6,913	13,000	10,100	12,000
V—Charges in England—						
Establishment*	*Charged* ..		*11,315*	*14,600*	*6,800*	*8,000*
	Voted ..		665	900	....	....
	Total ...		14,97,199	19,26,000	15,02,000	15,75,000
	Charged ...		*72,713*	*93,300*	*44,400*	*52,700*
	Voted ...		14,24,486	18,32,700	14,57,600	15,22,300

* For the purposes of Appropriation Accounts, these charges will be watched under the head " 50—Civil Works ".

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1942-43.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE						
Discretionary Grant.						
Central Circle				1,000		500
Southern Circle				100		100
Total, Extensions and Improvements ..			4,899	1,100	1,100	600
(2) UNPRODUCTIVE						
New Works.						
Improvements to the Krishna Canal at Khodshi Weir (raising and strengthening of flank embankment), Satara Division.	29,750					29,700
Total ..				8,800		29,700

DETAILED ACCOUNT No. XVII—I—*contd.*

Extensions and Improvements—contd.

	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..				8,800		29,700
(2) UNPRODUCTIVE—contd.						
Works in progress.						
1. Completing the Musalwadi Tail Tank on the Pravara Right Bank Canal, Ahmednagar Division	1,91,985	70,000				51,200
2. Remodelling the Lakh Canal, Ahmednagar Division	48,228	26,700				7,200
3. Raising of flank embankments of Nandur Madhmeshwar Weir, Nasik Irrigation Division	94,784	57,500				37,000
4. Surveys and preparation of plans and estimates for a drainage scheme in Matapur area, Pravara Left Bank Canal, Ahmednagar Division	4,258	3,400				800
5. Remodelling Godavari Left Bank Canal, Nasik Irrigation Division	40,869	22,800				15,000
6. Remodelling Distributary No. 11 of the Godavari Left Bank Canal, Nasik Irrigation Division.	24,501	22,200				1,500
7. Land acquisition for removing Gaothans at Jalgaon, Shivare and Sundarpur, Nasik Irrigation Division	15,330	14,000				1,000
8. Surveys and preparation of plans and estimates for a drainage scheme outside the Ravalgaon Sugar Factory area on the Girna Canal, Nasik Irrigation Division	3,043	2,500				500
9. Surveys and preparation of plans and estimates for the tail tank at Tisangi Sonak and its channels on the Nira Right Bank Canal, Nira Canals Division	1,428	500				900
10. Surveys and preparation of plans and estimates for the tail tank at Bhamburdi on the Nira Right Bank Canal, Nira Canals Division	1,956	900				1,000
Total ..				2,43,600		1,16,100
Discretionary Grants.						
Northern Circle				1,900		2,000
Deccan Irrigation Circle				9,800		9,000
Central Circle				3,000		2,000
Southern Circle				100		100
Total ..				14,800		13,100
Total (2) ..			62,013	2,67,200	1,50,300	1,58,900
Grand Total (1) & (2) ..			66,912	2,68,300	1,51,400	1,59,500

AILED ACCOUNT No. XVII—II. Maintenance and Repairs.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs
(1) Productive.				
Southern Circle		400		400
Central Circle		10,900		14,600
Reserve with the Chief Engineer		700		
Total ...	16,792	12,000	15,000	15,000
(2) Unproductive.				
Deccan Irrigation Circle		4,56,000		4,89,000
Northern Circle		43,000		57,000
Central Circle		67,000		73,200
Southern Circle		12,000		8,800
Total ...	6,13,252	5,78,000	5,10,000	6,28,000
Grand Total ...	6,30,044	5,90,000	5,25,000	6,43,000

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength. 1943-44.	Strength. 1944-45	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..	1	..		400		..
Temporary establishment ... ... Voted ...				5,000		4,700
Total—Voted ..			5,650	5,400	4,800	4,700
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				400		400
Dearness allowance .. .. Voted ..				2,200		2,400
Total—Voted ..			1,658	2,600	2,200	2,800
Total—Central Circle—Voted ...			7,308	8,000	7,000	7,500
Total—Productive—Voted ...			7,308	8,000	7,000	7,500
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Measurer and Irrigation clerks	3	1		1,500		700
Temporary establishment				36,000		31,800
Total—Voted ..			31,471	37,500	32,800	32,500
(c) Allowances, etc.—						
Travelling allowance. ... ... Voted ...				2,000		2,200
Dearness allowance .. .. Voted ..				32,500		12,800
Total—Voted ..			8,853	34,500	15,000	15,000
Total—Central Circle—Voted ...			40,324	72,000	47,800	47,500
Southern Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			5,883	5,800	6,000	5,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				220		300
Dearness allowance .. .. Voted ..				2,980		2,900
Total—Voted ..			2,122	3,200	3,200	3,200
Total—Southern Circle—Voted ...			8,005	9,000	9,200	9,100
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Daftar karkun .. .. Voted ..	..	1	....	....	....	400
Temporary establishment ... ... Voted ...			2,27,935	2,42,900	3,08,000	2,36,000
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				18,500		20,000
Dearness allowance .. .. Voted ..				1,28,600		71,800
Total—Voted ..			59,325	1,47,100	1,08,000	91,800
Total—Deccan Irrigation Circle—Voted ...			2,87,260	3,90,000	4,16,000	3,28,200
Total—Unproductive ... Voted ...			3,35,589	4,71,000	4,73,000	3,84,800
Grand Total ... Voted ...			3,42,897	4,79,000	4,80,000	3,92,300

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XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Direct Receipts—					
Water rates		44,381	35,000	44,000	40,000
Sales of water		8,076	6,000	8,000	8,000
Plantations		307	....	....	....
Other canal produce		2,638	4,000	3,000	3,000
Water power		....	....	1,000	....
Navigation		3	....	....	....
Rents of buildings		1,675	1,000	2,000	1,000
Recoveries of expenditure		1,140	....	1,000	....
Miscellaneous	XVIII—(1)	10,269	12,000	20,000	12,000
Deduct—Refunds		—292	....	—1,000	....
Total (Direct Receipts)		68,197	58,000	78,000	64,000
Portion of Land Revenue due to Irrigation (*a*)	XVIII—(2)	6,84,176	6,85,000	6,85,000	6,85,000
Transfer from the Deposit Account of Special Development Fund		2,65,416	5,19,000	17,67,000	24,68,000
Total (XVIII—A-Irrigation)		10,17,789	12,62,000	25,30,000	32,17,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
Direct Receipts—					
Plantations		6,165	2,000	2,000	6,000
Recoveries of expenditure		....	....	....	....
Miscellaneous	XVIII—(3)	1,189	3,000	3,000	2,000
Deduct Refunds.		—67	....	....	....
Total (Direct Receipts)		7,287	5,000	5,000	8,000
Transfer from the Deposit Account of Special Development Fund		1,40,392	2,18,000	87,000	5,13,000
Total (XVIII—B-Navigation)		1,47,679	2,23,000	92,000	5,21,000
GRAND TOTAL		11,65,468	14,85,000	26,22,000	37,38,000
DETAILED ACCOUNT No. XVIII (1). **A-IRRIGATION WORKS. Miscellaneous.**					
(*i*) Sale of the right of fishing		31	200	200	200
(*ii*) Tank-bed cultivation		6,545	10,000	5,000	10,000
(*iii*) Rents of P. W. lands		193	....	....	....
(*iv*) Other miscellaneous revenue		3,500	1,800	14,800	1,800
Total		10,269	12,000	20,000	12,000
DETAILED ACCOUNT No. XVIII (2). **A-IRRIGATION WORKS. Portion of land revenue due to works.**					
Portion of land revenue		7,60,196	7,61,000	7,61,000	7,61,000
Deduct—Collection charges in the Civil Department		—76,020	—76,000	—76,000	—76,000
Total		6,84,176	6,85,000	6,85,000	6,85,000
DETAILED ACCOUNT No. XVIII (3). **B-NAVIGATION ETC., WORKS. Miscellaneous.**					
(*i*) Sale of the right of fishing		....	....	....	....
(*ii*) Tank-bed cultivation		....	....	....	....
(*iii*) Rent of P. W. lands		554	2,000	2,000	1,000
(*iv*) Other miscellaneous revenue		635	1,000	1,000	1,000
Total		1,189	3,000	3,000	2,000

(*a*) See Page 13.

XX-INTEREST.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	62,62,014	59,37,000	58,88,000	56,25,000
INTEREST ON ARREARS OF REVENUE		32,311	23,000	23,000	22,000
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		6,81,344	6,25,000	6,34,000	3,80,000
MISCELLANEOUS		85,563	94,000	48,000	51,000
TOTAL ..		70,61,232	66,79,000	65,93,000	60,78,000
Deduct—REFUNDS ..		—475	— 1,000	—1,000	....
TOTAL ..		70,60,757	66,78,000	65,92,000	60,78,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		28,32,900	26,59,000	26,59,000	24,76,000
Bombay Municipality—Improvement account		26,75,714	25,80,000	25,80,000	24,79,000
Bombay Municipality—Vehar water works loan		38,401	35,000	35,000	32,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,75,161	1,68,000	1,68,000	1,62,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		24,301	12,000	11,000	10,000
INTEREST ON ADVANCES TO CULTIVATORS		3,47,314	3,51,000	3,11,000	3,55,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		1,267	....	....	....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		9,977	9,000	9,000	8,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		7,797	3,000	3,000	2,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		1,49,182	1,20,000	1,12,000	1,01,000
TOTAL ..		62,62,014	59,37,000	58,88,000	56,25,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	53,238	60,000	1,00,000	47,000
COURT-FEES REALISED IN CASH	XXI-A	56,336	55,000	70,000	70,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	17,00,422	13,32,000	18,95,000	15,08,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	....	6,904	18,000	8,000	7,000
RECEIPTS OF THE OFFICIAL ASSIGNEE	....	58,825	60,000	48,000	55,000
MISCELLANEOUS FEES AND FINES	XXI-C	2,50,206	3,40,000	3,60,000	3,40,000
MISCELLANEOUS		41,756	26,000	26,000	26,000
RECOVERIES OF OVERPAYMENTS		4,290	4,000	4,000	4,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		36,606	30,000	36,000	30,000
Receipts in England		71	....	....	....
TOTAL ..		22,08,654	19,25,000	25,47,000	20,87,000
Deduct—REFUNDS ..		—59,682	—50,000	—75,000	—58,000
TOTAL ..		21,48,972	18,75,000	24,72,000	20,29,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		2,412	2,000		2,000
Recoveries in pauper suits		49,999	45,000		50,000
Other items		3,925	8,000		18,000
TOTAL ..		56,336	55,000	70,000	70,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar		16,743	22,000		20,000
Fees of the High Court		11,028	10,000		5,000
Sheriff's fees		35,490	35,000		40,000
Fees of the district and subordinate courts		4,290	5,000		20,000
Fines by Civil and Sessions Courts		27,349	20,000		25,000
Magisterial fines		15,43,046	12,00,000		13,32,000
Fines realised through the societies for the prevention of cruelty to animals		14,164	10,000		36,000
Other items		48,312	30,000		30,000
TOTAL ..		17,00,422	13,32,000	18,95,000	15,08,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		93,434	1,65,000		1,80,000
Fees of the Administrator General and Official Trustee		58,717	77,000		75,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		25,710	40,000		40,000
Fines recovered by Government officers under Act XXVI of 1881		229	2,000		2,000
Other items		71,274	55,000		42,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		842	1,000		1,000
TOTAL ..		2,50,206	3,40,000	3,60,000	3,40,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	1,20,749	1,58,000	2,12,000	1,32,000
JAIL MANUFACTURES		3,95,041	4,06,000	4,06,000	4,06,000
RECOVERIES OF OVERPAYMENTS		336	1,000	3,000	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,069	1,000	1,000	1,000
TOTAL ..		5,19,195	5,66,000	6,22,000	5,40,000
Deduct—REFUNDS .. JAILS		—1,944	—1,000	—1,000	—1,000
Deduct—REFUNDS .. CRIMINAL TRIBES SETTLEMENTS ..					
TOTAL ..		5,17,251	5,65,000	6,21,000	5,39,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	59,518	57,100	48,600	52,000
Recoveries of transportation and jail charges from other Governments and Indian States	26,393	75,200	1,21,700	56,000
Miscellaneous	21,203	11,700	13,400	13,000
Receipts on account of Criminal Tribes Settlements	7,713	14,000	28,300	11,000
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement	5,922			
TOTAL ..	1,20,749	1,58,000	2,12,000	1,32,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		3,79,031	4,47,000	4,47,000	4,70,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		4,438	23,000	4,000	4,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE	XXIII-A	4,52,681	4,29,000	4,28,000	4,58,000
CASH RECEIPTS UNDER THE ARMS ACT		83,427	78,000	80,000	80,000
FEES, FINES AND FORFEITURES	XXIII-B	3,20,593	2,40,000	3,22,000	3,27,000
RECOVERIES OF OVERPAYMENTS		7,978	15,000	50,000	20,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		4,69,339	78,000	1,24,000	90,000
MISCELLANEOUS	XXIII-C	20,433	16,000	28,000	20,000
Transfer from the Deposit Account of the Special Development Fund		5,928	25,000	22,000	25,000
Receipts in England		1,119	....	1,000	....
Loss or gain by exchange		2	....	....	....
TOTAL		17,45,269	13,51,000	15,06,000	14,84,000
Deduct—REFUNDS		—13,132	— 3,000	—30,000	—6,000
TOTAL		17,32,137	13,48,000	14,76,000	14,78,000

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Receipts and Recoveries on account of Presidency Police.

Receipts under the Bombay Public Conveyances Act	40,603	33,500	33,000	40,500
Cattle pounds	18,304	19,500	27,000	21,500
Fees recoverable for licenses granted under the Police Act	48,221	44,000	36,000	47,000
Miscellaneous	3,45,553	3,32,000	3,32,000	3,49,000
Cash receipts under the Petroleum and Explosives Acts	1,740	1,900	1,500	1,700
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—1,740	—1,900	—1,500	—1,700
TOTAL	4,52,681	4,29,000	4,28,000	4,58,000

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	2,380	18,000	18,000	19,000
Fees from State candidates at Police Training School	24,683	23,200	26,200	38,200
Receipts under the Public Conveyances Act	75,422	62,200	79,800	74,400
Cattle pounds	1,96,558	1,36,600	1,98,000	1,95,400
Cash receipts under the Petroleum and Explosives Acts	7,665	4,900	4,900	33,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—7,665	—4,900	—4,900	—33,000
TOTAL	3,20,593	2,40,000	3,22,000	3,27,000

DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.				
Other items	18,091	11,000	22,000	10,000
Miscellaneous	366	2,000	3,000	3,000
Ordnance stores returned by the Police department	1,976	3,000	3,000	3,000
Music Licencing Fees (Bombay City)	....	....	....	4,000
TOTAL	20,433	16,000	28,000	20,000

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
Fees, Government Arts Colleges	XXVI-A	4,53,503	4,86,000	5,27,000	5,12,000
Fees, Government Professional Colleges	XXVI-B	3,92,212	4,05,000	3,93,000	4,00,000
Transfers from the Deposit Account of special Development Fund		....	....	....	3,000
Total		8,45,715	8,91,000	9,20,000	9,15,000
B.—Secondary—					
Fees, Government Secondary Schools		1,60,903	1,70,000	1,63,000	1,73,000
C.—Primary—					
Fees, Government Primary Schools		....	....	....	....
D.—Special—					
Fees and other receipts, Government Special Schools	XXVI-C	55,043	62,000	61,000	57,000
E.—General—					
Contributions		4,550	3,000	5,000	2,000
Income from endowments		2,41,403	1,70,000	1,70,000	1,77,000
Recoveries of overpayments		2,09,946	2,00,000	3,11,000	2,00,000
Collection of payments for services rendered		15,589	8,000	15,000	11,000
Miscellaneous	XXVI-D	2,06,176	2,21,000	2,21,000	2,29,000
Transfers from the Deposit Account of Special Development Fund		1,97,710	80,000	46,000	2,99,000
Total—General		8,75,374	6,82,000	7,68,000	9,09,000
Receipts in England		....	....	....	....
Loss or gain by exchange		....	....	....	....
Total		19,37,035	18,05,000	19,12,000	20,54,000
Deduct—Refunds		—6,373	— 6,000	—6,000	—6,000
TOTAL		19,30,662	17,99,000	19,06,000	20,48,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College		39,840	36,000		40,000
Other Arts Colleges		4,13,663	4,50,000		4,72,000
TOTAL		4,53,503	4,86,000	5,27,000	5,12,000

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—				
Law College	61,682	65,000		65,000
Engineering College (including workshop receipts)	1,21,493	1,25,000		1,20,000
College of Commerce	1,65,215	1,70,000		1,71,000
Training Colleges for Secondary Teachers	43,822	45,000		44,000
TOTAL	3,92,212	4,05,000	3,93,000	4,00,000
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.				
Fees and other receipts, Government Special Schools—				
Workshops receipts	1,243	3,000		3,000
School of Art	37,343	45,000		40,000
Training Schools	16,271	14,000		14,000
Commerce classes	186	....		....
TOTAL	55,043	62,000	61,000	57,000
DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.				
Miscellaneous—				
Examination fees	1,62,318	1,90,000		1,90,000
Other items	43,858	31,000		30,000
TOTAL	2,06,176	2,21,000	2,21,000	2,20,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	2,26,318	2,34,000	2,00,000	2,23,000
HOSPITAL RECEIPTS	XXVII-B	3,40,643	3,03,000	3,30,000	3,35,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	2,39,186	2,26,000	2,26,000	2,25,000
SALE OF MEDICINES		4	1,000	9,000	1,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	XXVII-D	*	7,02,000	7,02,000	7,04,000
CONTRIBUTIONS	XXVII-E	6,81,929	6,80,000	6,80,000	7,00,000
INCOME FROM ENDOWMENTS		32,004	31,000	31,000	31,000
RECOVERIES OF OVERPAYMENTS		27,417	20,000	20,000	20,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		44,414	16,000	58,000	30,000
MISCELLANEOUS	XXVII-F	3,63,761	3,33,000	3,33,000	3,41,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND.		9,255	3,45,000	4,07,000	4,13,000
RECEIPTS IN ENGLAND		....	....	....	....
LOSS OR GAIN BY EXCHANGE		....	....	....	....
TOTAL		19,64,931	28,91,000	29,96,000	30,23,000
Deduct—REFUNDS		—10,328	—7,000	—7,000	—7,000
TOTAL		19,54,603	28,84,000	29,89,000	30,16,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

School fees	46,340	40,000		39,700
College fees	1,79,878	1,94,000		1,83,300
TOTAL	2,26,318	2,34,000	2,00,000	2,23,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts on account of lepersylums	25	....	....	....
Receipts from paying patients	3,02,912	2,72,200		3,03,600
Nursing fees	4,812	4,400		4,300
Other items	19,957	11,840		13,500
Nursing Establishment, Cama and Albless Hospitals	12,937	14,560		13,600
TOTAL	3,40,643	3,03,000	3,30,000	3,35,000

*Shown under "XXVIII—Public Health".

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients	1,98,477	1,98,200		1,93,000
Other items	8,964	4,200		4,900
Recoveries for the maintenance of insanes from other provinces and states ..	30,796	14,600		16,400
Superior lodging and attendance fees	949	9,000		10,700
TOTAL ..	2,39,186	2,26,000	2,26,000	2,25,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.		7,00,000		7,00,000
Miscellaneous fees credited to Government		2,000		4,000
TOTAL ..		7,02,000	7,02,000	7,04,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	....	....		....
Other contributions	6,81,929	6,80,000		7,00,000
TOTAL ..	6,81,929	6,80,000	6,80,000	7,00,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis	6,747	6,600		7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve	....	....		....
Miscellaneous	44,035	27,000		28,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay	3,12,979	3,00,000		3,06,000
TOTAL ..	3,63,761	3,33,000	3,33,000	3,41,000

* Shown under " XXVIII—Public Health ".

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		9,08,833	1,47,000	2,80,000	4,78,000
CONTRIBUTIONS		1,80,516	2,09,000	2,09,000	2,15,000
RECOVERIES OF OVERPAYMENTS		33,152	25,000	50,000	30,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		2,03,308	2,04,000	2,54,000	52,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		12,35,019	28,13,000	12,83,000	25,18,000
MISCELLANEOUS	XXVIII-A	18,39,444	19,10,000	22,97,000	19,39,000
Total ..		44,00,272	53,08,000	43,73,000	52,32,000
Deduct—REFUNDS		—2,570	— 1,000	—5,000	—1,000
TOTAL ..		43,97,702	53,07,000	43,68,000	52,31,000

DETAILED ACCOUNT NO. XXVIII—A
PUBLIC HEALTH.
Miscellaneous.

Salsette Water Supply		8,00,000		7,50,000
Poona Cantonment Water Works		8,50,000		9,00,000
Ambernath Water Supply		1,27,000		1,50,000
Pandharpur Water Works		51,000		51,000
Karad Water Works		30,000		30,000
Satara Camp Water Works		7,000		10,000
Ratnagiri Water Works		3,000		3,000
Miscellaneous receipts		29,000		30,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water		9,000		10,000
Sanitary Inspectors' examination fees		4,000		5,000
Total ..	18,39,444	19,10,000	22,97,000	19,39,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	5,12,659	3,44,000	11,51,000	3,07,000
RECOVERIES OF OVERPAYMENTS	....	17,215	2,000	6,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	....	1,300	2,000	1,000	2,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	....	9,44,182	11,13,000	24,97,000	77,56,000
TOTAL ..	....	14,75,356	14,61,000	36,55,000	80,75,000
Deduct—REFUNDS ..		*2,546*	—1,000	*—3,000*	—2,000
TOTAL ..	....	14,72,810	14,60,000	36,52,000	80,73,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	74,161	41,000	72,000	55,000
Other Miscellaneous Receipts	1,18,430	33,000	1,84,000	40,000
Agricultural college and school receipts	1,46,208	1,23,000	1,57,000	1,32,000
Recoveries in respect of boring operations by the agricultural department ..	6,571	8,000	8,000	5,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	1,10,497	83,000	89,000	61,000
Grant from the Government of India from Cotton Fund	....	....	1,52,000	....
Grant from the Government of India for food production campaign	....	....	4,23,000	....
Transfers from the deposit account of grants from the Sugar Excise Fund ..	55,719	56,000	69,000	14,000
Receipts from schemes financed from Sugar Excise Fund ..	20,683	22,500	29,000	200
Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund	*—20,683*	—22,500	*—29,000*	—200
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	5,835	2,900	4,000	1,785
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..	*—4,762*	—2,900	*—4,000*	—1,785
TOTAL ..	5,12,659	3,44,000	11,51,000	3,07,000

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		14,125	13,000	14,000	14,000
OTHER RECEIPTS	XXX-A	13,212	14,000	15,000	17,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		347	200	....	200
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		1,062	85,000	55,000	72,000
TOTAL ..		28,746	1,12,200	84,000	1,03,200
Deduct—REFUNDS ..		....	—200	....	—200
TOTAL ..		28,746	1,12,000	84,000	1,03,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research		8,208	11,600	10,400	14,000
Receipts of the Director of Veterinary Services		51	200	200	200
Goat Virus Producing Station		4,953	1,000	2,000	1,000
Other items			1,200	2,400	1,800
TOTAL ..		13,212	14,000	15,000	17,000

XXXI.—CO-OPERATION.	Detailed Account No.				
AUDIT FEES		1,38,391	1,27,000	1,26,000	1,20,200
MISCELLANEOUS RECEIPTS	XXXI-A	6,10,334	1,15,000	1,63,000	1,02,200
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		2,30,485	1,06,000	1,05,000	1,18,600
TOTAL ..		9,79,210	3,48,000	3,94,000	3,41,000
Deduct—REFUNDS ..		—2,033	—2,000	—2,000	—2,000
TOTAL ..		9,77,177	3,46,000	3,92,000	3,39,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION.
Miscellaneous Receipts.

Receipts of the Registrar		5,49,058	90,000	90,000	97,200
Receipts of the Director of Industries			†	†	†
Transfers from the deposit account of grants from the Government of India—					
I For the scheme of co-operative training and education		895	16,000	56,000	....
II For the development of the Handloom Industry		40,942	†	†	†
III For the development of cottage and small scale woollen industries ..		19,439	†	†	†
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		....	9,000	17,000	5,000
TOTAL ..		6,10,334	1,15,000	1,63,000	1,02,200

† Shown under XXXII Industries (page 47).

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	4,76,229	4,86,000	6,16,000	5,64,000
FISHERIES	XXXII-B	1,37,574	86,000	88,000	1,26,000
RECOVERIES OF OVERPAYMENTS		85	....	....	....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		4	....	....	....
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		27,552	3,53,000	3,22,000	4,95,000
RECEIPT IN ENGLAND		8	....	....	....
TOTAL ..		6,41,452	9,25,000	10,26,000	11,85,000
Deduct—REFUNDS ..		....	....	....	....
TOTAL ..		6,41,452	9,25,000	10,26,000	11,85,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Receipts under the Bombay Weights and Measures Act, 1932 ..		4,32,016	3,70,000	4,80,000	4,50,000
Other receipts		44,213	52,000	70,000	50,000
Receipts of the Director of Industries		....	5,000	5,000	5,000
Transfers from the deposit account of grants from the Government of India—					
I. For the development of Handloom Industry		....	42,000	45,000	42,000
II. For the development of Cottage and small scale woollen Industries		....	17,000	16,000	17,000
TOTAL ..		4,76,229	4,86,000	6,16,000	5,64,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.					
Receipts from fish curing yards		1,36,711	85,000	85,000	1,25,000
Other receipts		863	1,000	3,000	1,000
TOTAL ..		1,37,574	86,000	88,000	1,26,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts 1942-43.	Budget estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		49	....	....	....
Miscellaneous.					
EXAMINATION FEES		27,702	31,000	32,000	31,000
FEES FOR THE INSPECTION OF STEAM BOILERS		1,44,142	1,33,000	1,33,000	1,38,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		5,987	5,000	6,000	6,000
MISCELLANEOUS		23,106	25,000	2,60,000	25,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		40,721	5,35,000	5,35,000	1,13,000
Total ..		2,41,707	7,29,000	9,66,000	3,13,000
Deduct—REFUNDS ..	XXXVI-A	*—1,978*	— 3,000	—3,000	—2,000
TOTAL ..		2,39,729	7,26,000	9,63,000	3,11,000
DETAILED ACCOUNT No. XXXVI-A. **MISCELLANEOUS DEPARTMENTS.** **Miscellaneous**					
Fees under the Bombay Cotton Cloth Licensing Order, 1943 ..		....	....	1,88,000	....
DETAILED ACCOUNT No. XXXVI-A. **MISCELLANEOUS DEPARTMENTS.** ***Deduct*—Refunds.**					
Examination fees for granting certificates of competency to electrical contractors and wiremen			— 1,000	*—1,000*	*—500*
Inspection of steam boilers			— 2,000	*—2,000*	—1,500
TOTAL ..		*—1,978*	— 3,000	*—3,000*	—2,000

XXXIX.—CIVIL WORKS.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Rents	6,36,391	6,23,000	6,28,000	6,00,000
Ferry receipts	46,259	49,000	46,000	42,000
Tolls on roads	28,599	6,000	10,000	3,200
Receipts from self-supporting Workshops	83,577	40,000	60,000	60,000
Recoveries of expenditure	1,73,507	45,000	8,07,000	56,000
Miscellaneous	3,16,860	3,07,000	4,89,000	3,00,000
Transfer from Central Road Development Account	50,40,146	49,15,000	30,79,000	25,02,000
Transfer from the deposit account of Special Development Fund	1,65,151	37,500	40,000	22,800
Loss or Gain by Exchange	1	....	....	....
Receipts in England	595	....	....	....
TOTAL	64,91,086	60,22,500	51,59,000	35,86,000
Deduct—Refunds	—10,586	— 8,500	—5,000	—5,000
NET TOTAL	64,80,500	60,14,000	51,54,000	35,81,000

XL.—BOMBAY DEVELOPMENT SCHEME.	Detailed Account No.			
Rents from Properties	XL-A	13,70,446	14,36,000	14,36,000	14,36,000
Sales of electricity	....	19,388	14,000	20,000	20,000
Miscellaneous receipts	....	1,45,257	57,000	57,000	57,000
Total		15,35,091	15,07,000	15,13,000	15,13,000
Deduct—Refunds		—60	— 1,000	—2,000	—1,000
NET TOTAL		15,35,031	15,06,000	15,11,000	15,12,000

DETAILED ACCOUNT No. XL-A.
BOMBAY DEVELOPMENT SCHEME.
Rents from Properties.

Rents from Lands	5,36,461	5,80,000	5,80,000	6,00,000
Rents from other Properties	8,33,985	8,56,000	8,56,000	8,36,000
	13,70,446	14,36,000	14,36,000	14,36,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
BHATGAR ELECTRICITY SCHEME—					
Gross Receipts—					
SALE OF POWER		14,962	12,000	15,400	14,600
MISCELLANEOUS REVENUE		12	....	....	....
TOTAL, RECEIPTS ..		14,974	12,000	15,400	14,600
Deduct—WORKING EXPENSES—					
Maintenance and Repairs.. .. .. Voted ..	XLI-A	8,935	9,300	14,000	10,600
Establishment charges* .. .. .. *Charged* ..		*371*	*400*	*300*	*300*
Voted ..		1,783	2,000	1,800	1,400
Tools and Plant charges*.. .. .. Voted ..		240	200	200	300
Charges in England* .. .. .. *Charged* ..		*76*	*100*	*100*	....
Voted ..		4	....	....	....
TOTAL, Deduct—Working Expenses ..		—11,409	—12,000	—16,400	—12,600
Charged ..		*—447*	*—500*	*—400*	*—300*
Voted ..		—10,962	—11,500	—16,000	—12,300
NET RECEIPTS ..		3,565	....	—1,000	2,000

DETAILED ACCOUNT No. XLI-A.
RECEIPTS FROM ELECTRICITY SCHEMES.
Deduct—Working Expenses (Maintenance and Repairs).

(*i*) Maintenance of power house machinery and pumping plant ..			5,400		5,700
(*ii*) Running generating plant and pumping sets ..			3,000		4,000
(*iii*) Maintenance of power house building and pump sheds ..			900		900
TOTAL ..		8,935	9,300	14,000	10,600

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		2,81,111	2,34,000	2,40,000	2,37,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	6,42,941	6,45,000	6,40,000	6,17,000
MISCELLANEOUS		230	2,000	8,000	2,000
RECEIPTS IN ENGLAND		968	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		2	....	....	....
Total ..		6,44,141	6,48,000	6,49,000	6,20,000
Deduct—REFUNDS ..		—41,607	—1,000	—1,000	—1,000
TOTAL ..		6,02,534	6,47,000	6,48,000	6,19,000
DETAILED ACCOUNT No. XLIV-A. **RECEIPTS IN AID OF SUPERANNUATION. Contributions for Pensions and Gratuities.**					
Officers lent to Foreign Service—					
District local fund officers		2,35,907	2,25,000	2,20,000	2,13,000
Municipal and other (excluding District) local fund officers		31,897	30,000	30,000	29,000
Other foreign service		42,535	41,000	52,000	42,000
Total ..		3,10,339	2,96,000	3,02,000	2,84,000
Commercial concerns		119	3,000	3,000	3,000
Other Governments and bodies		3,32,363	3,46,000	3,35,000	3,30,000
Refund of gratuities		120	....	....	....
TOTAL ..		6,42,941	6,45,000	6,40,000	6,17,000

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1942–43	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		42,550	27,000	45,000	40,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		1,64,066	75,000	1,50,000	1,29,000
OTHER PRESS RECEIPTS	XLV-A	3,68,659	3,85,000	3,71,000	3,94,000
RECEIPTS IN ENGLAND		265	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		....	....	....	....
TOTAL ..		5,75,540	4,88,000	5,67,000	5,64,000
Deduct—REFUNDS ..		—3,905	— 5,000	—3,000	—4,000
TOTAL ..		5,71,635	4,83,000	5,64,000	5,60,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press	2,95,761	1,49,000	1,45,000	1,34,000
Jail Press				
Photozinco Press		59,000	58,000	69,000
Other receipts		17,000	17,000	16,000
Recoveries from other Governments	72,898	1,60,000	1,51,000	1,75,000
TOTAL ..	3,68,659	3,85,000	3,71,000	3,94,000

XLVI.—MISCELLANEOUS.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	2,14,116	4,00,000	3,25,000	3,25,000
Sale of old stores and materials	18,445	18,000	18,000	18,000
Sales of land and houses, etc.	15	....	....	....
Fees for Government audit	34,177	37,000	36,000	34,000
Contributions	22,917	28,000	28,000	27,000
Rents, rates and taxes	101	200	200	200
Other fees, fines and forfeitures	70,748	19,000	30,000	30,000
Transfer from the deposit account of Special Development Fund	2,02,024	3,97,000	3,39,000	3,97,000
Transfer from the deposit account of grants for economic development and improvement of rural areas	8,554	24,000	82,000	....
Recoveries of overpayments	6,41,205	42,000	42,000	44,000
Collection of payments for services rendered	1,33,007	1,46,800	1,46,800	1,46,800
Miscellaneous	6,71,289	28,000	1,80,000	35,000
Receipts in England	9,009	1,000	1,000	1,000
Net gain by exchange on remittance transactions	98	.....	....	....
Loss or gain by exchange on local transactions	—852	....	....	....
Loss or gain by exchange	20	....	....	....
Total	20,24,872	11,41,000	12,28,000	10,58,000
Deduct—Refunds — Lapsed deposits	*—1,27,784*	*— 1,00,000*	*—1,15,000*	*—1,24,000*
Deduct—Refunds — Other refunds	*5,625*	*— 4,000*	*—5,000*	*—5,000*
TOTAL	18,91,464	10,37,000	11,08,000	9,29,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS	15,344	8,000	10,000	10,000
LI.—EXTRAORDINARY RECEIPTS.				
Sale of land	....	....	....	....
Sale of other Government assets	....	....	....	....
Other items	29,727	....	....	....
Receipts in England	178	....	1,000	....
TOTAL	29,905	....	1,000	....
Deduct—Refunds	—279	....	....	....
TOTAL	29,626	....	1,000	....
LII—B.—CIVIL DEFENCE.				
Sale of Identity Discs and A.R.P. fariniture etc.	47,851	12,000	4,84,000	20,000
Collection of payments for services rendered	37	....	....	....
TOTAL	47,888	12,000	4,84,000	20,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(a) 3 per cent. Bombay Government Loan, 1955	3,54,23,300	....	....	....
(b) 3 per cent Bombay Government Loan, 1956	....	....	3,50,00,000	....
(i) Loans bearing interest	....	....	....	....
(ii) Loans not bearing interest—				
Expired loans	....	....	....	....
Total ..	3,54,23,300	....	3,50,00,000	....
II. Floating Debt—				
Treasury Bills	....	....	50,00,000	....
Other Floating Loans	....	....	56,00,000	50,00,000
Total ..	....	....	1,06,00,000	50,00,000
III. Loans from the Central Government	....	....	3,00,000	....
O-UNFUNDED DEBT.				
Special Loans	....	....	....	....
State Provident Funds—				
General Provident Fund	56,91,165	58,00,000	58,00,000	58,80,000
Indian Civil Service Provident Fund	3,96,990	3,60,000	3,90,000	4,00,000
Indian Civil Service (Non-European Members) Provident Fund	54,623	40,000	50,000	60,000
Contributory Provident Fund	1,08,030	1,00,000	1,10,000	1,10,000
Other miscellaneous Provident Funds	....	....	....	....
Total	62,50,808	63,00,000	63,50,000	64,50,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A—FAMINE RELIEF FUND—				
Transfers from the Revenue Account	....	....	....	.....
Interest receipts	2,22,711	2,28,000	2,28,000	2,28,000
Recoveries of famine expenditure	53,843	6,000	12,000	9,000
Total	2,76,554	2,34,000	2,40,000	2,37,000
Appropriation for Reduction or Avoidance of Debt	6,05,977	28,90,000	38,25,000	1,05,24,000
Provincial Road Fund—				
(2) Other Account	9,98,352	6,76,000	11,86,000	8,83,000
Total	9,98,352	6,76,000	11,86,000	8,83,000
Special Development Fund	*20,00,000	....	*1,50,00,000	*1,23,80,000
Postwar Reconstruction Fund	1,39,47,000	60,53,000	1,10,53,000	4,50,00,000
Depreciation Reserve Fund—Government Presses	32,481	31,000	32,000	32,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—				
A.—*Reserves*—				
Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	20,000
Sale of securities	....	....		
Total	20,000	20,000	20,000	20,000
Deposits of Local Funds—				
District Funds	2,02,75,930	1,86,50,000	2,15,00,000	2,20,00,000
Other Funds—				
Municipal Funds	38,78,185	34,00,000	40,00,000	41,00,000
Port and Marine Funds	1,67,136	1,50,000	1,80,000	1,80,000
Education Funds	1,21,47,009	1,19,40,000	1,29,00,000	1,30,00,000
Medical and Charitable Funds	3,234	3,000	4,000	4,000
Village Panchayat Funds	2,64,424	2,32,000	2,90,000	2,90,000
Other Miscellaneous Funds	24,862	25,000	26,000	26,000
Total	3,67,60,780	3,44,00,000	3,89,00,000	3,96,00,000

*For details *vide* Appendix regarding Special Development Fund in the Budget Memorandum for 1944-45.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	52,93,044	44,00,000	64,00,000	64,00,000
Civil Courts' Deposits	1,07,44,062	98,00,000	1,35,00,000	1,35,00,000
Criminal Courts' Deposits	12,29,927	9,00,000	23,00,000	23,00,000
Personal Deposits	14,72,49,041	8,56,00,000	5,00,00,000	5,00,00,000
Forest Deposits	5,90,584	4,00,000	10,00,000	10,00,000
Public Works Deposits	12,84,882	9,50,000	14,00,000	14,00,000
Trust Interest Funds	34,00,422	8,50,000	13,00,000	13,00,000
Deposits for work done for Indian States, public bodies or private individuals ..	15,17,129	15,40,000	15,00,000	15,00,000
Unclaimed deposits in the General and Contributory Provident Funds ..	53,214	10,000	10,000	10,000
Deposits of fees received by Government servants for work done for private bodies ..	65,706	50,000	90,000	90,000
Total—Civil Deposits ..	17,14,28,911	10,45,00,000	7,75,00,000	7,75,00,000
Other Accounts—				
Subventions from Central Road Fund (allocation during the year)	56,32,511	49,15,000	21,03,000	25,02,000
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—				
I Grants to Commissioners of Divisions		24,000	1,40,000	....
II Grants to Director of Agriculture				
III Grants to Director of Industries				
(*a*) Scheme for flaying and preserving of hides tanning and leather work ..				
(*b*) Inland fisheries				
(*c*) Scheme for the cottage and small scale woollen industries ..		16,000	17,000	17,000
Grants for the scheme of Co-operative Training and Education		16,000	56,000	....
Total ..	17,083	56,000	2,13,000	17,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
Other Accounts—*contd.*				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,51,043	1,60,000	2,02,000	1,70,00
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan		25,000		8,000
Dry Farming Research Scheme for the Bombay Deccan		9,000		....
Appointment of Veterinary Investigation Officer and Staff		5,000		4,000
Scheme for control of ticks		4,000		4,000
Scheme for Investigation into diseases of poultry		3,000		2,000
Survey of Citrus die-back diseases		....		3,000
Scheme for improvement of marketing in India		9,000		5,000
Virus Diseases Scheme		15,000		14,000
Poultry Breeding Scheme		2,000		2,000
Scheme for testing the reactions of wheat to black stem rust		7,000		8,000
Cytology of papayya		1,000		....
Scheme for preparing a monograph on Dry farming in India		....		....
Sheep Breeding Scheme		6,000		7,000
Scheme for the formation of Kankrej Breeding Society		....		2,000
Scheme for investigation into striga attacks on jowar crops		3,000		3,000
Village flaying Centres, Bombay Province		....		4,000
Model project scheme—Co-operative experiments on Tobacco in India ..		....		....
Scheme for demonstration of agricultural improvements		2,000		3,000
Provincial Biochemist (Compost Manuring Scheme)		....		....
Grass Drying Scheme		1,000		1,000
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola sub-station		1,000		1,000
San Hemp cultivation scheme		....		....
Establishment of a laboratory for wool analysis		2,000		2,000
Trichogramma Scheme		4,000		1,000
Pulse Research Scheme		5,000		5,000
Scheme for Research on Small Millets		....		1,000
Total ..	1,17,241	1,04,000	1,06,000	80,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	42,058	42,000	44,000	42,000
Deposit Account of grants from Sugar Excise Duty	61,408	56,000	57,000	14,000
Deposit Account of grants for the relief of ground-nut cultivators	10,000	....	....	....
Council of Scientific and Industrial Research Fund	....	....	....	....
Total—Other Accounts ..	60,31,344	53,33,000	27,25,000	28,25,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concld.				
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for the purchase of producer gas plant	....	....	24,000	50,000
Advances for purchase of passages	468	....	..	....
Objection book advances	5,72,434	7,00,000	4,50,000	7,00,000
Medical supplies for Military Department	....	2,000	....	....
Forest advances	22,39,124	16,68,000	21,50,000	26,00,000
Advances to the Students and other Indians in the United Kingdom ..	5,297	....	1,000	....
Advances to Officers of the Agricultural Department	....	....	15,34,000	....
Other advances	37,398	30,000	15,36,000	1,00,000
Advances to the Director of Industries	....	....	17,00,000	....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme	3,059	....	59,38,000	....
Advances to Supply Department for financing the General Civil Supply and Government Grain Shops in Bombay City	....	....	4,20,00,000	....
Total, Advances Repayable ..	28,57,780	24,00,000	5,53,33,000	34,50, 00
PERMANENT ADVANCES.				
Permanent Advances—Civil	30,073	6,000	9,000	10,000
Accounts with the Government of Burma	1,994	20,000	8,000	8,000
Accounts with the Reserve Bank	48,849	40,000	50,000	50,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	17,65,475	38,00,000	25,00,000	20,00,000
Local public works expenditure	35,824	....	....	....
Central Accounts Office—Reserve Bank suspense	—10,499	....	....	....
Cash Balance Investment Account	18,49,02,138	17,13,00,000	14,53,00,000	7,49,00,000
Departmental adjusting account	2,613	....	....	....
Recoveries of service payments	18,07,677	14,00,000	40,00,000	34,00,000
Discount on Treasury Bills	....	....	....	1,000
Total ..	18,85,03,229	17,65,00,000	15,18,00,000	8,03,01,000
CHEQUES AND BILLS.				
Pre-audit cheques	4,02,35,459	3,30,00,000	4,27,00,000	4,23,00,000
Departmental cheques	1,17,37,888	80,00,000	1,50,00,000	1,50,00,000
Total ..	5,19,73,347	4,10,00,000	5,77,00,000	5,73,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	1,06,800	1,20,000	2,70,000	1,10,000
R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	56,36,355	59,30,000	59,30,000	62,34,000
Loans to municipalities	1,26,795	1,25,000	1,25,000	1,00,000
Loans to district and other local fund committees	4,871	5,000	5,000	3,11,000
Loans to land-holders and other notabilities	25,511	13,000	4,000	15,000
Advances to cultivators	13,40,428	10,30,000	13,14,000	16,35,000
Miscellaneous loans and advances	6,07,360	3,06,000	5,04,000	3,71,000
Total ..	77,41,321	74,09,000	78,82,000	86,66,000
Loans to Government Servants—				
House-building advances	12,964	8,000	7,000	3,000
Advances for purchase of motor cars	58,046	51,000	27,000	17,000
Advances for purchase of other conveyances	15,092	10,000	12,000	3,000
Passage advances	1,112	1,000	1,000	....
Other advances	30	....	....	....
Total ..	87,244	70,000	47,000	23,000
Total, Loans and Advances by Provincial Government ..	78,28,565	74,79,000	79,29,000	86,89,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	25,47,52,040	19,76,00,000	30,18,00,000	29,05,00,000
Remittances by bills	....	....	....	....
Adjusting account between Central and Provincial Governments	1,24,42,673	1,03,00,000	1,94,00,000	1,78,00,000
Adjusting account with Railways	21,33,302	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense Account	3,83,020	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances	7,97,00,218	5,77,00,000	9,92,00,000	9,49,00,000
Total ..	34,94,11,253	26,76,50,000	42,33,25,000	40,59,25,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	*Charged*		*2,21,166*	*2,29,000*	*2,31,000*	*2,31,100*
	VOTED	7A	22,88,457	22,61,500	24,01,000	22,80,900
B. LAND RECORDS	*Charged*		*20,632*	*14,000*	....	....
	VOTED	7B	27,37,032	27,59,700	28,94,000	28,04,400
C. ASSIGNMENTS AND COMPENSATIONS	*Charged*		*4,20,151*	*4,11,300*	*4,14,000*	*4,09,100*
	VOTED	7C	9,97,397	10,12,800	10,10,000	10,06,700
D. SPECIAL DEVELOPMENT PROGRAMME	VOTED	7D	80,866	1,50,000	1,00,000	1,50,000
E. CHARGES IN ENGLAND*	*Charged*	7E	*3,806*	*6,200*	*2,600*	*4,300*
	VOTED		....	....	1,400	....
F. LOSS OR GAIN BY EXCHANGE	*Charged*		7	....	....	....
TOTAL			67,69,514	68,45,000	70,54,000	68,87,000
	Charged		*6,65,762*	*6,61,000*	*6,47,600*	*6,45,000*
	VOTED		61,03,752	61,84,000	64,06,400	62,42,000

* Sterling overseas pay—(High Commissioner for India).

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT.						
A-1 (1) Pay of Officers—						
Collector (1,000—2,250) .. .. .. *Charged* ..	*1*	1		*24,800*		*27,000*
Deputy Collector (300—520) .. .. .. Voted ..	1	1		4,500		4,800
Special Land Acquisition Officers, Ahmedabad .. Voted ..	2	2		5,300		13,700
Total .. *Charged* ..			*11,483*	*24,800*	*21,400*	*27,000*
Total .. Voted ..			35,592	9,800	17,000	18,500
A-1 (2) Pay of Establishment—						
Clerks (25—300)—						
Collector of Bombay	37	37		57,218		58,855
Consulting Surveyor to Government	2	2		2,748		2,748
Commissioner, N. D.	3	3		4,560		3,600
Commissioner, S. D.	1	1		420		920
Servants (15—25)—						
Collector of Bombay	39	41		11,064		11,064
Consulting Surveyor to Government	2	2		588		588
Leave salary—						
Consulting Surveyor to Government				664		250
Temporary establishment—						
Northern Division				....		3,610
For land acquisition work under Consulting Surveyor to Government ..				14,200		18,200
Collector of Bombay				4,000		6,700
Temporary tagai establishment—						
Northern Division				7,635		4,595
Central Division				360		2,000
Southern Division				5,425		7,000
Probable savings (Collector of Bombay)				—3,282		—4,930
Total .. Voted ..			1,16,707	1,05,600	1,03,100	1,15,200
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Collector of Bombay .. .. .. *Charged* ..				*1,800*		*2,000*
Northern Division .. .. .. Voted ..				240		255
Collector of Bombay .. .. .. ,, ..				3,000		3,290
Consulting Surveyor to Government .. .. ,, ..				744		1,835
Travelling allowance (ordinary)—						
Northern Division				....		600
Collector of Bombay .. .. .. *Charged* ..				*300*		....
Collector of Bombay .. .. .. Voted ..				538		730
Consulting Surveyor to Government .. .. ,, ..				140		160
House rent and other allowances—						
Collector of Bombay .. .. .. *Charged* ..				*1,100*		*1,100*
Collector of Bombay .. .. .. Voted ..				810		780
Southern Division						800
Consulting Surveyor to Government .. .. ,, ..				....		300
Dearness allowance—						
Collector of Bombay .. .. .. Voted ..				6,000		10,360
Northern Division .. .. .. ,, ..				1,550		1,740
Central Division				....		1,285
Southern Division .. .. .. ,, ..				1,092		2,075
Consulting Surveyor to Government .. .. ,, ..				2,286		2,790
Rewards to Government servants—						
Southern Division .. .. .. Voted ..				....		....
Secretary to Government, Revenue Department .. Voted ..				....		....
Total .. *Charged* ..			*2,309*	*3,200*	*3,600*	*3,100*
Total .. Voted ..			21,823	16,400	43,200	27,000

DETAILED ACCOUNT No. 7A.
LAND REVENUE.
A-Charges of Administration—*contd.*

	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*				
A-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		19,440		20,410A
Central Division		23,655		25,250B
Southern Division		20,215		21,190C
Collector of Bombay		3,000		3,000D
Non-Contract contingencies				
Northern Division		46,625		45,890E
Central Division		41,260		40,180F
Southern Division		25,036		26,910G
Collector of Bombay		18,340		20,590H
Consulting Surveyor to Government		2,950		3,900I
Supplies and services—				
Northern Division		600		850
Central Division		2,800		2,800
Consulting Surveyor to Government		200		200
Dearness allowance—				
Northern Division				1,100
Central Division		890		.....
Southern Division		159		200
Collector of Bombay		630		930
Consulting Surveyor to Government		200		....
Total .. *Charged* ..	*6,376*	....	*5,000*	....
Total .. Voted ..	2,17,484	2,06,000	3,14,000	2,13,400

Details (Contract contingencies)	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	7,000	11,000	10,000	..	28,000
Purchase of books and periodicals ..	600	850	860	40	2,350
Purchase and repairs of furniture ..	1,900	3,400	1,350	100	6,750
Electricity charges ..	2,400	2,300	..	1,000	5,700
Telephone charges ..	..	..	..	960	960
Office expenses and miscellaneous ..	1,385	2,000	120	..	3,505
Petty supplies ..	5,770	4,000	5,900	300	15,970
Water charges ..	355	1,000	150	..	1,505
Peons' uniforms and belts ..	600	400	1,230	..	2,230
Police Patils' stationery. ..	..	..	1,200	..	1,200
Other charges ..	400	300	380	600	1,680
Total ..	20,410	25,250	21,190	3,000	69,850

Details (Non-contract contingencies)	E	F	G	H	I	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of inferior servants .	6,246	7,100	1,150	1,928	..	16,424
Purchase of tents ..	..	..	..	..	..	..
Construction and repairs of chavdis ..	17,000	9,500	7,000	..	..	33,500
Acquisition and improvement of land for village sites ..	6,000	9,000	10,000	..	..	25,000
Rents, rates and taxes ..	9,894	5,400	2,300	3,462	1,500	22,556
Service postage and telegrams ..	150	..	..	2,500	250	2,900
Office expenses and miscellaneous ..	..	..	60	..	250	310
Conservancy charges ..	..	..	..	12,500	..	12,500
Labour charges ..	..	..	1,500	..	1,500	3,000
Charges for conducting law suits ..	6,000	3,780	2,900	..	..	12,680
Service process against defaulters ..	..	4,000	600	..	..	4,600
Removal of encroachments on village sites .	..	300	..	..	..	300
Construction and repairs of ghat paths ..	..	1,000	..	..	..	1,000
Purchase and improvements of khar lands ..	..	..	1,100	..	..	1,100
Other charges ..	600	100	300	200	400	1,600
Total ..	45,890	40,180	26,910	20,590	3,900	1,37,470

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1942–43.	Budget Estimate 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*concld.*				
1-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 148) .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
.. Voted ..	19,59,000	19,59,000	19,59,000	19,59,000
Add—Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. .. Voted ..	10,500	10,100	10,100	9,800
Add—Amount transferred from "10-Forest" on account of the establishment in the Akrani Mahal (*vide* page 89) .. .. Voted ..	3,000	3,000	3,000	500
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 66) .. .. .. Voted ..	—41,000	—41,000	—41,000	—41,000
Deduct—Amount recovered from the Municipality on account of land acquisition work .. .. Voted ..	—16,313	—5,400	—5,400	—19,400
Deduct—Amount transferred to "13-Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay ..	—1,873	—2,000	—2,000	—2,100
Deduct—Amount transferred to "13-Other Taxes and Duties" on account of Sale Tax Establishment under the Central Government ..	—16,464	....	....	....
Total .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
Voted ..	18,96,851	19,23,700	19,23,700	19,06,800
Total, A-1—General Establishment ..	25,09,624	24,80,500	26,32,100	21,07,800
TOTAL .. *Chargea* ..	*2,21,167*	*2,29,000*	*2,31,100*	*2,31,100*
Voted ..	22,88,457	22,61,500	24,01,000	22,80,900

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.		Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Superintendence	*Charged* ..			*11,646*	*14,000*	....	....
	Voted ..			42,510	47,200	58,500	54,600
B-2 City Land Records	Voted ..			1,85,846	1,84,500	2,08,700	1,90,900
B-3 Alienation Office, Poona	Voted ..			10,751	10,700	11,000	12,000
B-4 District Charges	*Charged* ..			*8,986*	....	....	....
	Voted ..			23,42,015	23,51,300	24,46,400	23,86,600
B-5 Pot Hissa Measurement Operations	Voted ..			1,27,758	1,24,000	1,39,200	1,27,000
B-6 Recoverable City Survey Operations ..	Voted ..			28,152	42,000	30,200	33,300
B-7 Cost of Boundary Marks recoverable from Land-holders	Voted ..				*		
B-8 Demarcation of Boundaries between British Territory and Indian or foreign States ..	Voted				*		
TOTAL ..	*Charged* ..			*20,632*	*14,000*	....	....
	Voted ..			27,37,032	27,59,700	28,94,000	28,04,400
DETAILS.							
B-1 SUPERINTENDENCE.							
B-1 (1) Pay of Officers—							
Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100) ..	*Charged* ..	1			*9,200*	....	....
	Voted ..	2	3		12,000	....	20,000
Leave salary	*Charged* ..				*1,800*	....	....
Total ..	*Charged* ..			*9,398*	*11,000*	....	....
	Voted ..			11,735	12,000	19,800	20,000

* Included under "B-4, District Charges."

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE.						
B-1 (2) Pay of Establishment—						
Clerks, etc.—(30—140)	16	16		22,112		22,500
Field party surveyors	15	15				
Servants—(15—22)	12	12		2,508		2,500
Probable savings				—5,020		—8,000
Total .. Voted ..			18,256	19,600	19,900	17,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				*2,300*		....
Voted ..				3,810		5,380
Travelling allowance (ordinary) .. .. *Charged* ..				*700*		....
Voted ..				3,070		3,000
House rent and other allowances .. .. Voted ..				120		120
Dearness allowance				3,200		3,700
Total .. *Charged* ..			*2,248*	*3,000*	....	....
Voted ..			7,113	10,200	13,100	12,200
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				755		750
Purchase of books and periodicals				50		50
Purchase and repairs of furniture				250		250
Peons' uniforms and belts				25		30
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				4,000		4,000
Fixed contingencies				120		120
Total .. Voted ..			5,406	5,400	5,700	5,400
TOTAL, B-1 .. *Charged* ..			*11,646*	*14,000*	....	....
Voted ..			42,510	47,200	58,500	54,600

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
B-2 CITY LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (600—1,000)	1	1		7,200		7,400
Total .. Voted ..			18,483	7,200	7,200	7,400
B-2 (2) Pay of Establishment—						
Surveyors (30—90)	87	89		75,042		73,265
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad				132		150
Servants (14—18)	78	80		14,372		13,920
Leave salary				....		....
Temporary establishment				10,300		7,000
Probable savings				—4,046		—3,035
Total .. Voted ..			88,578	95,800	1,04,700	91,300
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) Northern Division				960		1,060
(For City Survey work) Central Division				1,800		1,980
(For City Survey work) Southern Division				960		1,056
Bombay				1,080		1,188
Director of Land Records				2,820		4,396
Travelling allowance (ordinary)—						
Director of Land Records				6,060		6,000
House-rent and other allowances—						
Director of Land Records				120		120
Dearness allowance—						
Director of Land Records				12,500		20,600
Total .. Voted ..			23,079	26,300	36,500	36,400
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				....		....
Director of Land Records				14,200		(A) 14,800
Total .. Voted ..			14,706	14,200	19,300	14,800
B-2 (5) Establishment charges payable to or recoverable from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 63)				+ 41,000	+41,000	+41,000
Total .. Voted ..			41,000	41,000	41,000	41,000
TOTAL B-2 .. Voted ..			1,85,846	1,84,500	2,08,700	1,90,900

	Rs.
(A) Rents, rates and taxes	3,600
Fixed contingencies	2,600
Service postage and telegrams	4,100
Carriage of records	300
Purchase of survey articles and dead stock	2,000
Labour charges	1,300
Other charges	900
	14,800

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.						
B-3 (1) Pay of Establishment—						
Clerks (30—200)	5	5		5,768		5,820
Servants (18—20)	7	7		1,532		1,560
Temporary establishment				....		720
Total .. Voted ..			7,230	7,300	7,200	8,100
B-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				75		....
Dearness allowance				825		1,300
Total .. Voted ..			687	900	1,100	1,300
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				269		352
Pay of inferior servants				60		60
Service postage and telegrams				333		350
Office expenses and miscellaneous				200		200
Water charges				138		138
Microfilming of records				1,500		1,500
Voted ..			2,834	2,500	2,700	2,600
TOTAL B-3 .. Voted ..			10,751	10,700	11,000	12,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
B-4 DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
Kamungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (200—350)	20	19		58,500		58,300
Total .. Voted ..			59,765	58,500	61,100	58,300
B-4 (2) Pay of Establishment—						
Assistant Inspectors, Clerks, and Circle Inspectors—						
Northern Division (30—140)	126	126		96,906		1,05,280
Central Division (30—140)	173	174		1,52,994		1,56,400
Southern Division (30—140)	138	137		1,16,700		1,31,000
Director of Land Records (30—200)	234	233		1,68,167		1,66,520
Servants—						
Northern Division (14—16)	122	122		21,194		21,020
Central Division (14—18)	173	170		28,188		28,600
Southern Division (10—15)	138	137		22,300		22,000
Director of Land Records (15—21)	183	182		26,499		26,680
Temporary establishment—						
Northern Division				....		882
Director of Land Records				15,000		15,000
Central Division				....		3,000
Provision for temporary increase in pay to Circle Inspectors and Extra Aval Karkuns				41,400		....
Probable savings—						
Director of Land Records				—3,666		—5,182
Southern Division				—3,000		....
Central Division				—3,182		—4,000
Total .. Voted ..			6,39,246	6,79,500	6,69,000	6,67,200
B-4 (3) Akarband Work .. .. .. Voted ..			211	2,000	6,300	10,000
B-4 (4) Record of Rights .. .. .. Voted ..			102	100	200	100
B-4 (5) Settlement Work .. .. .. *Charged* ..			*8,986*	....	....	....
Voted ..			28,419	....	200	....

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—				
Northern Division		27,000		27,000
Central Division		30,000		30,000
Southern Division		20,000		20,000
Total—Voted	89,240	77,000	1,02,200	77,000
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States ..Voted	422	....	500	400
B-4 (8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		21,300		22,180
Central Division		32,000		33,000
Southern Division		25,200		26,000
Director of Land Records		23,260		23,100
Travelling allowance (ordinary)—				
Northern Division		6,700		6,940
Central Division		10,000		11,000
Southern Division		9,200		10,000
Director of Land Records		20,961		22,200
House-rent and other allowances—				
Northern Division		405		190
Central Division		84		360
Director of Land Records		2,679		2,430
Dearness allowance—				
Northern Division		19,900		24,400
Central Division		22,481		35,800
Southern Division		19,700		29,700
Director of Land Records		36,430		45,400
Total .. Voted	2,41,773	2,50,300	3,17,300	2,92,700
B-4 (9) Contingencies—				
Non-contract contingencies—				
Northern Division		1,995		1,700A
Central Division		2,600		2,300B
Southern Division		2,400		2,300C
Director of Land Records		30,905		30,400D
Dearness allowance—				
Director of Land Records		....		....
Total .. Voted	38,572	37,900	43,600	36,700
B-4 (10) Establishment charges payable to or recoverable from other Governments Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 148) .. Voted	+12,46,000	+12,46,000	+12,46,000	+12,46,000
Deduct—Recoveries of Establishment charges from private bodies	—3,793	....		
Deduct—Recoveries of Establishment charges recoverable from other Government Departments etc	....	....	....	—1,800
TOTAL B-4 *Charged*	*8,986*	....	....	....
TOTAL B-4 Voted	23,39,957	23,51,300	23,37,500	23,86,600

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	150	150	400	15,800	16,500
Rents, rates and taxes	....	....	....	937	937
Pay of inferior servants	40	....	....	576	616
Fixed contingencies	1,160	1,900	1,900	3,612	8,572
Carriage of records	150	....	....	4,550	4,700
Purchase and repairs of furniture	100	100	....	1,975	2,175
Mapping charges	....	....	....	200	200
Other charges	....	150	....	2,650	2,800
Tailoring charges	100	....	....	100	200
Total ..	1,700	2,300	2,300	30,400	36,700

* *Vide* Detailed head B-7 on page 70.
† *Vide* Detailed head B-8 on page 70.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) Pay of Establishment	92,768	88,000	89,500	92,000
B-5-(2) Allowances, Honoraria, etc.	16,230	18,000	26,400	18,000
B-5-(3) Contingencies	18,760	18,000	23,300	17,000
TOTAL B-5 .. Voted ..	1,27,758	1,24,000	1,39,200	1,27,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) Pay of Establishment		30,500	14,800	20,800
B-6-(2) Allowances, Honoraria, etc.		1,500	4,100	3,500
B-6-(3) Contingencies		10,000	11,300	9,000
TOTAL B-6 .. Voted ..	28,152	42,000	30,200	33,300
B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.				
Northern Division		(a)	(a)	(a)
Central Division		(a)	(a)	(a)
Southern Division		(a)	(a)	(a)
TOTAL .. Voted ..		(a)	(a)	(a)
B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.				
B-8-(1) Allowances, Honoraria, etc.		(a)	(a)	(a)
B-8-(2) Contingencies		(a)	(a)	(a)
TOTAL .. Voted ..	1,55,910	(a)	(a)	(a)

(a) Shown under "B-4, District Charges."

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1942–43.	Budget Estimate, 1943–44	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 Inamdars and other Grantees	*Charged*	*4,20,151*	*4,11,800*	*4,14,000*	*4,09,100*
	Voted	6,26,037	6,37,500	6,35,200	6,33,200
C-2 Pensions in lieu of Resumed Lands	Voted	2,96,458	3,04,200	2,99,900	3,00,700
C-3 Other Land Revenue Compensations	Voted	74,902	71,100	74,900	72,800
TOTAL	*Charged*	*4,20,151*	*4,11,800*	*4,14,000*	*4,09,100*
	Voted	9,97,397	10,12,800	10,10,000	10,06,700
Details of the above—					
Northern Division—					
(1) Inamdars and other Grantees	*Charged*		*1,85,000*		*1,91,800*
	Voted		1,06,500		1,05,700
(2) Pensions in lieu of Resumed Lands	Voted		57,000		57,000
(3) Other Land Revenue Compensations	Voted		6,200		7,000
Central Division—					
(1) Inamdars and other Grantees	*Charged*		*2,20,000*		*2,11,000*
	Voted		3,95,400		3,93,900
(2) Pensions in lieu of Resumed Lands	Voted		1,55,000		1,53,000
(3) Other Land Revenue Compensations	Voted		9,000		8,700
Southern Division—					
(1) Inamdars and other Grantees	*Charged*		*3,000*		*2,500*
	Voted		1,35,600		1,33,600
(2) Pensions in lieu of Resumed Lands	Voted		90,500		89,000
(3) Other Land Revenue Compensations	Voted		3,700		5,000
Bombay—					
(1) Inamdars and other Grantees	*Charged*		*3,800*		*3,800*
(2) Pensions in lieu of Resumed Lands	Voted		1,750		1,700
(3) Other Land Revenue Compensations	Voted		51,050		51,000
Sabar Kantha—					
Other Land Revenue Compensations	Voted		1,100		1,100
Total	*Charged*	*4,20,151*	*4,11,800*	*4,14,000*	*4,09,100*
	Voted	9,97,396	10,12,800	10,10,000	10,06,700

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—					
C-1 (1) INAMDARS	*Charged*	*4,20,151*	*4,11,800*	*4,14,000*	*4,09,100*
	Voted	91,810	88,500	87,400	87,800
C-1 (2) DISTRICT AND VILLAGE OFFICERS	Voted	4,83,023	5,27,000	5,25,000	5,23,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	Voted	51,204	22,000	22,800	22,400
Total	*Charged*	*4,20,151*	*4,11,800*	*4,14,000*	*4,09,100*
	Voted	6,26,037	6,37,500	6,35,200	6,33,200
C-1 (3) Village servants useful to communities—					
Bhil Nemnukhs		1,784	2,500	....	2,200
Cash allowances		49,420	19,500	....	20,200
Total	Voted	51,204	22,000	22,800	22,400
C-2 Pensions in lieu of resumed lands—					
Devasthans (allowances to temples and mosques)—					
Annual payments	Voted	2,96,458	3,04,200	2,99,900	3,00,700
C-3 Other Land Revenue Compensations—					
Annual Land Revenue Compensations	Voted	74,902	71,100	74,900	72,800

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Additional provision for construction and repairs of chavdis :—				
Commissioner, Northern Division		50,000	25,000	50,000
Commissioner, Central Division	80,866	50,000	25,000	50,000
Commissioner, Southern Division		50,000	50,000	50,000
Total, Special Development Programme—Voted ..	80,866	1,50,000	1,00,000	1,50,000

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England.					
1. Sterling Overseas pay—High Commissioner ..	*Charged* ..	*3,806*	*6,200*	*2,600*	*4,800*
2. Other Charges—Secretary of State ..	Voted ..	....	....	1,400	....
Total ..	*Charged* ..	*3,806*	*6,200*	*2,600*	*4,800*
	Voted ..	....	....	1,400	....

8-PROVINCIAL EXCISE.		Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-Superintendence	*Charged* ..	8-A	*48,958*	*38,300*	*42,000*	*38,300*
	Voted ..		84,846	1,02,600	91,000	95,600
B-District Charges	*Charged* ..	8-B	....	....	....	....
	Voted ..		19,38,395	20,34,800	21,00,000	21,85,800
C-Distilleries	Voted ..	8-C	11,42,385	12,41,720	16,07,000	15,67,200
D-Departmental and Commission Shops	Voted ..	8-D	1,09,542	1,29,700	1,68,000	1,65,500
E-Cost of Opium supplied to Provincial Excise Department	Voted ..		3,04,096	2,45,700	2,96,000	3,38,500
F-Purchase of Ganja and other Drugs	Voted ..		10,209	13,000	14,000	12,000
G-Compensations	*Charged* ..	8-G	*3,42,874*	*3,44,500*	*3,46,000*	*3,44,500*
	Voted ..		1,83,875	1,75,800	2,33,000	1,82,000
H-Works	Voted ..		8,860	....	5,000	3,400
I-[illegible]arges in England	*Charged* ..	8-I	*2,312*	*2,200*	*2,000*	*2,200*
	Voted ..		....	680	....	....
J Loss or gain by Exchange	*Charged* ..		*4*	....	....	....
	TOTAL ..		41,76,356	43,29,000	49,04,000	49,35,000
	Charged ..		*3,94,148*	*3,85,000*	*3,90,000*	*3,85,000*
	Voted ..		37,82,208	39,44,000	45,14,000	45,50,000

DETAILED ACCOUNT No. 8-A.
PROVINCIAL EXCISE.
A-Superintendence.

	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
COMMISSIONER'S OFFICE.			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers—						
Commissioner (3,000) .. .. .. *Charged* ..	*1*	1		*36,000*		*36,000*
Personal Assistant to the Commissioner (300—40—900—40—1,100) .. .. Voted ..	1	1		12,600		6,900
Chief Account Officer of Excise (300—15—420—20—500). Voted ..	1	1		5,000		4,000
Leave salary .. .. *Charged* ..				....		....
Leave salary .. .. Voted ..				400		400
Total .. *Charged* ..			*48,228*	*36,000*	*39,700*	*36,000*
Total .. Voted ..			9,880	18,000	10,400	11,300
A-(2) Pay of Establishment—						
Clerks (40—300)	35	35		50,500		45,700
Servants (23—33)	19	19		5,850		5,850
Temporary establishment				9,560		10,400
Leave salary				3,830		3,200
Total .. Voted ..			64,162	69,740	62,800	65,150
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				700		800
Travelling allowance (ordinary) .. .. .. *Charged* ..				*2,300*		*2,300*
Travelling allowance (ordinary) .. .. .. Voted ..				1,100		1,100
House-rent and other allowances .. .. Voted ..				1,900		1,700
Dearness allowance				4,960		8,800
Total .. *Charged* ..			*730*	*2,300*	*2,300*	*2,300*
Total .. Voted ..			5,323	8,660	11,300	12,400
A-(4) Contingencies—						
Contract contingencies—						
Carriage of records				600		800
Electric charges				700		700
Purchase and repairs of dead stock				100		100
Office expenses and miscellaneous				200		100
Advertisement charges				....		100
Other charges				250		200
Non-contract contingencies—						
Service postage and telegrams				3,300		3,400
Purchase of books and publications				70		80
Telephone charges				910		1,220
Medicines				20		....
Other charges				50		50
Total .. .. Voted ..			5,481	6,200	6,500	6,750
TOTAL ..			1,33,308	1,40,900	1,33,000	1,33,900
Charged ..			*48,958*	*38,300*	*42,000*	*38,300*
Voted ..			84,846	1,02,600	91,000	95,600

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District charges.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
Inspection and Preventive Establishments .. Charged ..			....	....	....	....
Inspection and Preventive Establishments .. Voted ..			....	20,34,800	21,00,000	21,85,800
TOTAL .. Charged ..			....	....	....	....
TOTAL .. Voted ..				20,34,800	21,00,000	21,85,800
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents (300—900) + Special pay .. Voted ..	11	11		60,600		62,100
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Leave salary				4,000		2,000
Total .. Voted ..			59,412	65,800	61,700	65,300
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450) ..	237	231		3,84,200		3,47,800
Clerks (30—200)	114	110		94,400		84,140
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal				660		660
Servants (14—50)	1,722	1,740		4,65,300		5,66,500
Temporary establishment				3,63,800		3,61,100
Probable savings				—44,560		—45,000
Total .. Voted ..			12,55,362	12,63,800	12,52,400	13,15,200
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,36,900		1,38,600
Travelling allowance (ordinary)				1,79,000		1,80,000
House-rent and other allowances				51,600		51,100
Rewards to Government servants				61,600		64,200
Dearness allowance				2,48,100		2,89,950
Total .. Voted ..			5,83,957	6,77,200	7,07,200	7,23,850
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				3,800		3,800
Electric charges				1,000		1,000
Office expenses and miscellaneous				3,500		3,500
Advertisement charges				1,500		1,600
Purchase and repairs of dead stock				600		600
Other charges				2,800		3,100
Non-contract contingencies—						
Rewards to private persons				37,000		38,000
Rents, rates and taxes				22,200		26,600
Service postage and telegrams				25,000		28,000
Conveyance of excise opium				6,500		10,000
Pay of inferior servants				560		600
Dearness allowance				140		200
Telephone charges				7,500		9,500
Medicines				2,000		700
Clothing charges				24,000		21,000
Arms and ammunitions				4,800		5,000
Petty construction and repairs				1,000		1,500
Office expenses and miscellaneous				1,600		1,500
Motor buses, etc.				4,000		4,500
Other charges				2,900		3,000
Total .. Charged ..			....	....		....
Total .. Voted ..			1,53,384	1,52,400	1,83,400	1,63,700

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "25-General Administration" (*vide* page 148)	+25,661	+ 25,500		+25,500
Add—Cost of temporary forest guards in Peint Mahal for doing Excise work from "10-Forest" (*vide* page 89)	+2,148	+ 600		+600
Deduct—Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to "13-Other Taxes and Duties" (*vide* page 99) ..	—45,100	— 45,500		
Deduct—Cost of mofussil non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to "13-Other Taxes and Duties" (*vide* page 100) ..	—30,500	— 31,300		
Deduct—Contributions for establishment employed at the cost of other parties ..	—65,929	— 73,700		—1,08,350
Total .. Voted ..	—1,13,720	— 1,24,400	—1,04,700	—82,250
TOTAL, B-1 .. *Charged* ..	....	....		
TOTAL, B-1 .. Voted ..	19,38,395	20,34,800	21,00,000	21,85,800

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 NASIK DISTILLERY .. .. .. Voted ..			10,91,793	12,03,750	15,46,400	15,17,200
C-2 OTHER DISTILLERIES .. .. .. Voted ..			50,592†	37,970	60,600	50,000
TOTAL .. Voted ..			11,42,385	12,41,720	16,07,000	15,67,200
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—1 (300—20—420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		16,100		16,400
Total .. Voted ..			15,690	16,100	16,050	16,400
C-1 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—350)	28	28		37,900		37,300
Servants (12—15)	6	6		1,000		1,000
Temporary establishment				40,400		39,300
Leave salary				228		....
Total .. Voted ..			74,407	79,528	77,600	77,600

† Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
C-1 Nasik Distillery.						
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				700		900
Dearness allowance				16,100		18,300
Total .. Voted			9,587	16,800	18,300	19,200
C-1 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				1,220		1,160
Dearness allowance				180		240
Service postage and telegrams				1,700		2,000
Medicines				3,700		6,000
Petty construction and repairs				1,900		1,900
Office expenses and miscellaneous				1,000		1,000
Other charges				2,000		2,800
Additions to plant and machinery				40,000		44,000
Dearness allowance to daily wage employees				....		20,400
Supplies and services—						
Stores				70,000		1,10,000
Other supplies and services				9,55,000		12,00,000
Provision for depreciation				20,000		20,000
Renewals and replacements				10,400		10,000
Less—Amount transferred from depreciation fund				—10,400		—10,000
Total .. Voted			10,00,921	10,96,700	14,40,150	14,09,500
C-1 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder			—8,812	— 5,378	—5,700	—5,500
TOTAL, Nasik Distillery .. Voted			10,91,793	12,03,750	14,46,400	15,17,200

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C-2 Other Distilleries.						
C-2 (1) Pay of Establishment .. .. Voted ..			5,165	5,100	5,300	5,200
C-2 2) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)			36,311	50		....
Dearness allowance			116	720		1,200
Total—Voted ..			36,427	770	1,300	1,200
C-2 (3) Contingencies						
Non-contract contingencies—						
Purchase of mhowra flowers				3,000		6,000
Transportation charges of liquor				5,500		8,000
Distillery workmen's pay				1,100		2,000
Dearness allowance				600		800
Additions and alterations				300		300
Renewals and replacements				300		300
Supply of fuel				1,900		2,700
Other charges				1,600		2,800
Cost price of spirit supplied by contractors				8,800		8,800
Total—Voted ..				23,100	42,100	31,700
C-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferred from "10—Forest" (*vide* page 87)			+ 9,000	+ 9,000	+ 11,900	+11,900
TOTAL, C-2—Voted ..			11,42,385*	37,970	60,600	50,000

* Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment — Total Voted ..			69,755	76,800	72,000	70,000
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				800		800
House-rent and other allowances				270		300
Dearness allowance				16,430		19,000
Total Voted ..			9,610	17,500	20,000	20,100
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				300		500
Rents, rates and taxes				11,180		11,300
Office expenses and miscellaneous				885		450
Lighting charges				935		1,000
Dead stock				175		250
Other charges				25		500
Supplies and services—						
Transport charges				10,700		20,200
Purchase of cardboard boxes				10,400		10,400
Maintenance charges				800		1,000
Purchase of cloth and readymade articles of clothing ..				....		27,600
Tailoring charges				....		2,000
Miscellaneous charges				....		200
Total Voted ..			30,177	35,400	76,000	75,400
TOTAL Voted ..			1,09,542	1,29,700	1,68,000	1,65,500

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
G Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*3,13,396*	*2,97,200*	*2,98,800*	*2,97,200*
	Voted ..	77,869	85,800	85,900	85,800
2. Annual payment for leasing the hemp drugs revenue of certain Indian States	*Charged* ..	*29,478*	*47,300*	*47,200*	*47,300*
	Voted ..	70,615	70,600	70,600	70,600
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases	*Charged* ..	....	....	....	....
	Voted ..	....	....	39,600	....
4. Gain on liquor payable to certain Indian States	Voted ..	25,851	12,800	29,500	19,000
5. Private parties	Voted ..	9,540	6,600	7,400	6,600
	TOTAL ..	5,26,749	5,20,300	5,79,000	5,26,500
	Charged ..	*3,42,874*	*3,44,500*	*3,46,000*	*3,44,500*
	Voted ..	1,83,875	1,75,800	2,33,000	1,82,000
DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	*Charged* ..	*161*	....	....	....
I-2 Sterling overseas pay (High Commissioner for India) ..	*Charged* ..	*2,151*	*2,200*	*2,000*	*2,200*
I-3 Stores (High Commissioner for India) ..	Voted ..	....	680	....	....
	TOTAL ..	2,312	2,880	*2,000*	2,200
	Charged ..	*2,312*	*2,200*	*2,000*	*2,200*
	Voted ..	....	680	....	....

9-STAMPS.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. SUPERINTENDENCE	9A	44,806	35,300	37,500	36,900
B. CHARGES FOR THE SALE OF STAMPS	9B	1,00,494	71,300	1,26,100	1,13,300
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	....	36,363	24,500	37,400	34,000
TOTAL..VOTED ..		1,81,663	1,31,100	2,01,000	1,84,200
B-JUDICIAL.					
A. SUPERINTENDENCE	9A	22,570	35,300	37,500	36,800
B. CHARGES FOR THE SALE OF STAMPS	9B	32,929	34,300	38,100	44,200
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	....	8,061	7,300	7,400	8,800
TOTAL..VOTED ..		63,560	76,900	83,000	89,800
GRAND TOTAL ..VOTED ..		2,45,223	2,08,000	2,84,000	2,74,000

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Assistant Superintendent (450—600)	1	1		5,771		6,071
Leave salary				929		1,800
Probable Savings						—171
TOTAL..VOTED ..			6,333	6,700	6,700	7,700
A-1 (2) Pay of Establishment—						
Superior establishment (50—270)	20	20		28,643		30,488
Inferior establishment (23 to 58)	26	26		7,907		7,919
Leave salary				1,050		....
Temporary establishment				500		....
Probable Savings						—1,607
TOTAL..VOTED ..			38,622	38,100	38,200	36,800
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				150		250
House-rent and other allowances				650		650
Dearness allowance				3,800		6,700
TOTAL..VOTED ..			3,461	4,600	7,100	7,600
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				1,044		1,110
Telephone charges				60		190
Water supply				255		150
Packing and conveyance charges				896		1,230
Other charges				1,105		1,111
Non-contract contingencies—						
Rent, rates and taxes				50		74
Service postage and telegrams				1,790		1,735
TOTAL..VOTED ..			2,960	5,200	7,000	5,600
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—						
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 148) on account of establishment charges of Collectors			+16,000	+ 16,000	+16,000	+16,000
TOTAL..VOTED ..			16,000	16,000	16,000	16,000
TOTAL ..VOTED ..			67,376	70,600	75,000	73,700

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48—160)	9	9		9,101		7,757
Servants (24—25)	4	4		1,164		1,164
Leave salary				335		579
Total .. Voted ..			10,856	10,600	8,900	9,500
B-1 (2) Allowances Honoraria, etc.—						
Dearness allowance				1,800		2,300
Total .. Voted ..			906	1,800	2,000	2,300
B-1 (3) Contingencies—						
Discount				58,000		1,00,600
Non-contract contingencies				900		900
Total .. Voted ..			88,732	58,900	1,15,200	1,01,500
TOTAL .. Voted ..			1,00,494	71,300	1,26,100	1,13,300
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50—160)	7	7		7,919		7,302
Servants (23—24)	3	3		852		852
Leave salary				229		246
Total .. Voted ..			9,444	9,000	9,000	8,400
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,000		1,700
Total .. Voted ..			549	1,000	1,500	1,700
B-2 (3) Contingencies—						
Discount and commission .. .. Voted ..			22,936	24,300	27,600	34,100
TOTAL .. Voted ..			32,929	34,300	38,100	44,200

10-FOREST	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. General Direction .. .. .. *Charged* ..	10-A	*47,072*	*37,000*	*38,000*	*44,000*
.. Voted ..		37,120	55,000	72,240	37,000
B. Conservancy and Works .. .. .. Voted ..	10-B	45,07,534	56,53,000	98,56,980	92,68,420
C. Establishments .. .. .. *Charged* ..		*2,08,973*	*1,99,000*	*2,11,000*	*2,18,700*
.. Voted ..	10-C	18,85,311	20,31,440	20,55,000	21,32,200
D. Special Development Programme .. .. Voted ..	10-D	23,590	28,800	42,000	48,000
E. Interest on Capital Outlay .. .. *Charged* ..		*33,338*	*33,000*	*33,000*	*33,000*
F. Charges in England .. .. .. *Charged* ..	10-F	*68,163*	*48,000*	*69,700*	*53,600*
.. Voted ..		—11	760	80	80
G. Loss or Gain by Exchange .. .. .. *Charged* ..		*119*	....	....	
TOTAL ..		68,11,231	80,86,000	1,23,78,000	1,18,35,000
Charged ..		*3,57,665*	*3,17,000*	*3,51,700*	*3,49,300*
Voted ..		64,53,566	77,69,000	1,20,26,300	1,14,85,700
DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.	Strength 1942-43.	Strength 1943-44.			
A-(1) Pay of Officers—					
Chief Conservator (2,500—125—2,750) .. .. *Charged* ..	*1*	*1*		*32,500*	*40,000*
Personal Assistant (400—500) and .. .. Voted ..	2	2		8,800	7,691
Office Superintendent (200—10—300)					
Total .. *Charged* ..			*43,994*	*32,500*	*32,500*	*40,000*
Total .. Voted ..			7,363	8,800	8,100	7,691
-(2) Pay of Establishment—						
Office establishment (17—300)	16	16		10,800		9,485
Leave salary				500		515
Total .. Voted ..			9,887	11,300	9,600	10,000
-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. *Charged* ..				*4,500*		*4,000*
.. Voted ..				1,400		1,100
Forest training .. .. Voted ..				10,000		7,700
Dearness allowance .. .. .. Voted ..				900		1,567
Total .. *Charged* ..			*2,973*	*4,500*	*5,500*	*4,000*
.. *Voted* ..			1,597	12,300	23,520	10,367
-(4) Contingencies—						
Non-contract contingencies :—						
Service postage and telegrams				2,000		1,000
Purchase of books and periodicals				150		150
Carriage of tents and records				670		360
Electric and telephone charges				300		340
Other charges.				180		180
Total .. Voted ..			1,519	3,300	2,300	2,030
-(5) Establishment charges payable to other Governments, Departments, etc.—						
Add—Contribution for Forest Map Office, Dehra Dun				3,800	3,800	3,800
Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (*vide* page 338)				15,500	24,900	3,112
Charged ..			*105*	....	....	....
Total—Voted ..			16,754	19,300	28,700	6,912
TOTAL ..			84,192	92,000	1,10,240	81,000
Charged ..			*47,072*	*37,000*	*38,000*	*44,000*
Voted ..			37,120	55,000	72,240	37,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
(*a*-1) Timber (for war supply)		46,00,500		33,57,203
(*a*-2) Timber (ordinary)		5,00,000		7,84,427
(*b*) Firewood and charcoal		8,000		45,43,750
(*c*) Bamboos		200		360
(*d*) Sandalwood		22,000		21,380
(*e*) Grass and other minor produce		60		80
Total ..	40,22,534	51,30,760	91,83,780	87,07,200
B-(2) Timber and other produce removed from the Forests by consumers or purchasers . .. . Total ..	89,964	90,000	1,11,700	1,31,690
B-(3) Live Stock, Stores, Tools and Plant—				
(*a*) Purchase of cattle		....		....
(*b*) Feed and upkeep of cattle		60		80
(*c*) Purchase of stores, tools and plant		57,760		41,250
(*d*) Customs duty		....		....
Total ..	66,296	57,820	1,03,500	41,330
B-(4) Communications and Buildings—				
(*a*) Railways and Tramways		50,000		50,000
(*b*) Roads and bridges (other than those in connection with Railways and Tramways)		65,000		70,000
(*c*) Buildings		33,300		44,180
(*d*) Other works		6,000		6,000
(*e*) Lump provision for minor works		12,020		12,720
(*f*) Lump provision for regrant of lapses in the previous year		5,000		5,000
(*g*) *Deduct*—Probable lapses in the budget year		—5,000		—5,000
Total ..	1,84,887	1,66,320	2,00,500	1,82,900
Carried over ..	43,63,681	54,44,900	95,99,480	90,63,120

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	43,63,681	54,44,900	95,99,480	90,63,120
B-(5) Organisation, improvement and extension of Forests—				
(*a*) Demarcation		3,700		3,700
(*b*) Forest Settlement		10,000		5,000
(*c*) Surveys		250		....
(*d*) Working Plans		8,000		8,000
(*e*) Plantations		4,000		3,900
(*f*) Reproduction		75,000		75,000
(*g*) Fire protection		33,000		35,000
(*h*) Other works		9,000		9,000
Total ..	1,18,784	1,42,950	1,47,800	1,39,600
B-(6) Miscellaneous—				
(*a*) Rent of leased forests and payments to shareholders in forests managed by Government		14,000		14,000
(*b*) Clothing		44,550		45,000
(*c*) Other charges		6,025		6,000
Total ..	46,306	64,575	1,21,900	65,000
Suspense	15,780		—12,820	....
B-(7) Demarcation of boundaries (between British territory and Indian States) Voted.	793	700	745	1,000
B-(8) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct.—Establishment charges recoverable from contractors etc. on account of Depot Officers etc. .. .. .. Voted ..	—37,810	—125	—125	—300
TOTAL—Voted ..	45,07,534	56,53,000	98,56,980	92,68,420

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
C-(1) Pay of Officers—				Rs.	Rs.	Rs.	Rs.
Conservators (1,750—2,150)	*Charged*	4	4		*95,600*		*97,400*
Deputy Conservators (325—1,350)	*Charged*	9	6		*85,940*		*97,100*
Do. (300—1,200)	Voted	15	14		1,16,600		1,03,740
Assistant Conservators (235—750)	Voted	12	18		24,500		74,100
Office Superintendents (220—375)	Voted	3	5		10,100		16,000
Other Officers (temporary)	Voted		2		35,300		13,200
Deduct—Recoveries on account of family allotments of officers	*Charged*				*—940*		*—6,400*
Total	*Charged*			*1,83,198*	*1,80,600*	*1,86,700*	*1,88,100*
	Voted			1,79,658	1,86,500	1,87,700	2,07,040
C-(2) Pay of Establishment—							
Subordinate forest and depot establishments (15—200)		2,746	2,738		9,80,500		9,78,800
Office establishment (30—270)		349	350		2,24,000		2,29,040
Temporary establishment					86,020		82,720
Leave salary					2,460		1,000
Total	Voted			12,31,188	12,92,980	12,40,500	12,91,560
C-(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	*Charged*				*14,900*		*17,300*
	Voted				1,64,350		1,80,870
Travelling allowance (ordinary)	*Charged*				*3,500*		*9,100*
	Voted				55,000		64,300
House-rent and other allowances	Voted				5,470		10,500
Forest training	Voted				1,030		1,050
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged*				....		*4,200*
Dearness allowance	Voted				2,73,250		3,18,200
Total	*Charged*			*25,775*	*18,400*	*24,300*	*30,600*
	Voted			4,18,624	4,90,100	5,62,200	5,74,930
C-(4) Contingencies—							
Non-contract Contingencies—							
Stationery					6,930		951
Carriage of tents and records					8,550		8,550
Rents, rate and taxes					4,000		6,149
Service, postage and telegrams					35,820		45,210
Purchase of books and periodicals					900		900
Electric and telephone charges					800		800
Medicines					3,900		3,900
Other charges					5,560		5,900
Dearness allowance					200		650
Total	Voted			69,672	66,660	79,000	73,010
Carried over	*Charged*			*2,08,973*	*1,99,000*	*2,11,000*	*2,18,700*
	Voted			18,99,142	20,45,240	20,69,400	21,46,540

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concld.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*2,08,973*	*1,99,000*	*2,11,000*	*2,18,700*
Brought forward .. Voted ..	18,99,142	20,45,240	20,69,400	21,46,540
C-(5) Establishment charges recoverable from other Governments, Departments, etc.—				
(1) Amount recoverable from Raisingpur estate on account of pay of rangers, etc.	—1,304	—1,200		—1,340
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (*vide* page 63)	—3,000	—3,000		—500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (*vide* page 80)	—9,000	—9,000		—11,900
(4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Peint Mahal (*vide* page 77) ..	—527	—600		—600
(5) Amount recoverable from contractors for loan of services of guards ..	....	....		
Total .. Voted ..	—13,831	—13,800	—14,400	14,340
TOTAL ..	21,94,284	22,30,440	22,66,000	23,50,900
Charged ..	*2,08,973*	*1,99,000*	*2,11,000*	*2,18,700*
Voted ..	18,85,311	20,31,440	20,55,000	21,32,200

DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.				
(*i*) Construction of an additional block for saw-mill labourers at Dandeli ..		....		....
(*ii*) Construction of quarters for forest subordinates in malarious places ..		28,800		48,000
TOTAL ..	23,590	28,800	42,000	48,000

DETAILED ACCOUNT-No. 10-F. FOREST F-Charges in England.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India.					
Leave salaries and deputation pay	*Charged* ..	*30,780*	*19,100*	*38,220*	*24,000*
Sterling overseas pay	*Charged* ..	*23,050*	*27,960*	*26,400*	*23,200*
Stores	Voted ..		680	....	
Other charges—					
Allotment of pay of officers	*Charged* ..	*9,333*	*940*	*5,080*	*6,400*
Books and periodicals	Voted ..	11	80	80	80
	TOTAL ..	63,174	48,760	69,780	53,680
	Charged ..	*63,163*	*48,000*	*69,700*	*53,600*
	Voted ..	11	760	80	80

11-REGISTRATION.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	11A	32,153	31,000	35,000	33,000
B. DISTRICT CHARGES	11B	5,89,816	5,57,000	6,92,000	6,45,000
TOTAL .. Voted ..		6,21,969	5,88,000	7,27,000	6,78,000

DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.	Strength. 1943-44	Strength. 1944-45	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Establishment—						
Inspectors of Registration (200—300)	5	5		9,980		13,461
Clerks (25—120)	11	11		7,432		7,713
Servants (15—19)	6	7		1,212		1,404
Temporary establishment				200		....
Leave salary				2,676		....
Probable Savings				....		—478
Total ..			22,047	21,500	24,000	22,100
A-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed ..				5,600		6,000
Travelling allowance .. .. Ordinary ..				800		1,100
Dearness allowance				1,200		1,900
Total ..			8,150	7,600	9,000	9,000
A-(3) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				30		30
Carriage of records				510		565
Lighting charges				50		50
Other charges				300		250
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Pay of inferior servants				10		5
Total ..			1,956	1,900	2,000	1,900
TOTAL—Superintendence .. Voted ..			32,153	31,000	35,000	33,000

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (270—480)	2	2		7,310		7,596
Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay	1	1		4,190		4,310
Leave salary				....		94
Total ..			11,677	11,500	12,000	12,000
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	180	179		1,98,552		1,99,594
Photo Registrars	3	3		1,800		2,000
Photographers, Enlargers, Toners, Developers, etc. (15—100) ..	30	30		11,500		11,616
Clerks (25—200)	155	154		91,420		88,740
Servants (10—28)	120	123		21,593		22,108
Temporary establishment	..			14,400		22,108
Probable savings	..			—5,065		—3,466
Total ..			3,42,418	3,34,200	3,50,400	3,42,700
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				9,500		11,500
House-rent and other allowances				1,200		1,200
Commission to Sub-Registrars				1,500		1,000
Dearness allowance				41,800		57,600
Total ..			40,163	54,000	74,700	71,300
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				1,100		1,100
Carriage of records				1,000		1,100
Lighting charges				1,300		1,400
Binding charges				700		600
Other charges				4,000		5,000
Non-contract contingencies :—						
Rents, rates and taxes				1,800		1,978
Service postage and telegrams				90,000		1,34,735
Pay of inferior servants				100		87
Stores				43,000		60,000
Expenditure on films				8,400		8,000
Other non-contract contingencies				5,900		5,000
Total ..			1,95,558	1,57,300	2,54,900	2,19,000
TOTAL—District Charges .. Voted ..			5,89,816	5,57,000	6,92,000	6,45,000

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	*Charged*	12A	*13,741*	*11,400*	*11,600*	*11,200*
	Voted		2,09,117	1,77,200	1,83,500	1,95,100
B-INSPECTION OF MOTOR VEHICLES	*Charged*	12B	*71,043*	*74,000*	*75,700*	*73,300*
	Voted		2,25,781	2,31,000	2,53,600	2,71,500
C-COMPENSATIONS TO LOCAL BODIES, ETC.	*Charged*		*7,04,070*	*7,00,000*	*7,00,000*	*7,05,000*
D-OTHER CHARGES	Voted	12D	608	800	800	900
E-TRANSFER TO THE PROVINCIAL ROAD FUND	*Charged*		*9,77,073*	*6,76,000*	*11,52,000*	*8,83,200*
F-CHARGES IN ENGLAND	*Charged*	12F	*20,214*	*15,600*	*12,800*	*8,800*
G-LOSS OR GAIN BY EXCHANGE	*Charged*		*35*	....	....	....
TOTAL			22,21,682	18,86,000	23,90,000	21,49,000
	Charged		*17,86,176*	*14,77,000*	*19,52,100*	*16,81,500*
	Voted		4,35,506	4,09,000	4,37,900	4,67,500

DETAILED ACCOUNT No. 12-A.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
A-Charges of Collection.

(a) BOMBAY CITY.					
A-(a) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 94)	*Charged*	+9,079	+ 6,600		+6,700
	Voted	+60,995	+ 57,800		+55,100
TOTAL (a)—Bombay City	*Charged*	+9,079	6,600	6,600	6,700
	Voted	+60,995	57,800	63,300	55,100
(b) MOFUSSIL.					
A-(b) (1) Establishment charges payable to other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 95)	*Charged*	+4,662	+ 4,800		+4,500
	Voted	+43,249	+ 45,400		+66,300
TOTAL	*Charged*	*4,662*	*4,800*	*5,000*	*4,500*
	Voted	43,249	45,400	46,200	66,300
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States	Voted	1,04,873	74,000	74,000	73,700
TOTAL (b)—Mofussil	*Charged*	*4,662*	*4,800*	*5,000*	*4,500*
	Voted	1,48,122	1,19,400	1,20,200	1,40,000
TOTAL—Charges of Collection	*Charged*	*13,741*	*11,400*	*11,600*	*11,200*
	Voted	2,09,117	1,77,200	1,83,500	1,95,100

DETAILED ACCOUNT No. 12-B.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
B-Inspection of Motor Vehicles.

	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.						
B-(a) (1) Pay of Officers—						
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200) .. .. *Charged* ..	*1*	*1*		*28,688*		*29,300*
Executive Officer, Bombay Regional Transport Authority (650—1,350 + spl. pay 200) .. *Charged* ..	*1*	*1*		*15,212*		*15,600*
.. Voted ..	..	..		....		....
Assistant Executive Officer (500—800) .. .. Voted ..		1		7,300		7,900
Deduct—Recoveries on account of family allotments of officers .. .. .. *Charged* ..				*—3,600*		*—4,000*
Total .. *Charged* ..			*43,349*	*40,300*	*39,200*	*40,900*
Total .. Voted ..			6,708	7,300	7,300	7,900
B-(a) (2) Pay of Establishment—						
Inspectors and Assistant Inspectors (150—400)	11	6		32,190		19,400
1 Accountant (300—20—400) and Clerks (30—275)	81	73		79,866		75,746
Servants (17-27)	16	14		4,444		3,954
Total .. Voted ..			1,17,704	1,16,500	1,21,200	99,100
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed .. *Charged* ..				*1,800*		*2,000*
Fixed .. Voted ..				6,120		4,784
Ordinary .. *Charged* ..				*1,900*		*1,500*
Ordinary .. Voted ..				3,250		4,500
House-rent and other allowances .. .. *Charged* ..				*1,100*		*1,100*
House-rent and other allowances .. .. Voted ..				7,697		5,216
Dearness allowance .. .. .. Voted ..				11,033		14,100
Total .. *Charged* ..			*3,965*	*4,800*	*4,800*	*4,600*
Total .. Voted ..			2,376	28,100	34,800	28,600
B-(a) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				631		920
Advertisement charges				1,250		1,950
Repairs to and purchase of furniture				1,000		1,200
Books and periodicals				150		180
Lighting charges				400		900
Pay of inferior servants				1,086		1,225
Rents, rates and taxes				3,548		3,780
Service postage and telegrams				8,500		5,540
Carriage of furniture and records and miscellaneous expenses ..				1,850		790
Maintenances of weighbridges				650		1,100
Clothing charges				200		250
Upkeep of Gardens				75		75
Dearness allowance				360		660
Supplies and Services—						
Cost of number plates and badges				2,700		2,630
Total .. Voted ..			30,971	22,400	36,800	21,200
B-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion chargeable to the minor head "A-Charges of collection" (page 93) .. .. *Charged* ..			*—9,079*	*— 6,600*	*—6,600*	*—5,700*
.. Voted ..			—60,995	— 57,800	—63,300	—55,100
Deduct—Portion chargeable to the major head "29-Police" (page 191) .. .. .. *Charged* ..			*—9,143*	*— 5,100*	*—5,100*	*—5,300*
.. Voted ..			....	....	....	....
Total .. *Charged* ..			*—18,222*	*— 11,700*	*—11,700*	*—12,000*
Total .. Voted ..			—60,995	— 57,800	—63,300	—55,100
TOTAL (a) .. Bombay City .. *Charged* ..			*29,092*	*33,400*	*32,300*	*33,500*
TOTAL (a) .. Bombay City .. Voted ..			1,18,764	1,16,500	1,36,800	1,01,700

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concld.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (650—1,350) .. .. *Charged* ..	3	3		*40,700*		*37,200*
(400—1,350) .. .. Voted ..	1	2		7,200		13,400
Deduct—Recoveries on account of family allotments of officers .. .. *Charged* ..				*— 2,400*		....
Total .. *Charged* ..			*38,467*	*38,300*	*40,600*	*37,200*
Voted ..			7,200	7,200	7,500	13,400
B-(b) (2) Pay of Establishment—						
Inspectors and Assistant Inspectors and a sub-prosecutor (150—300). ..	13	28		35,580		61,346
Accountants and clerks (25—180) .. **Voted** ..	81	97		51,890		61,952
Servants (14—17) and 6 operators (20—1/3—30)	26	51		5,040		9,902
Probable savings				— 2,510		....
Total ..			82,363	90,000	84,100	1,33,200
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed .. .. .. *Charged* ..				*6,300*		*6,300*
Voted ..				3,000		7,366
Travelling allowance—Ordinary .. .. .. *Charged* ..				*800*		*800*
Voted ..				18,120		21,150
House rent and other allowances .. .. Voted ..				5,884		7,056
Dearness allowance .. .. Voted ..				8,696		14,428
Total .. *Charged* ..			*8,146*	*7,100*	*7,800*	*7,100*
Voted ..			30,966	35,700	37,200	50,000
B-(b) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				954		1,780
Advertisement charges				1,000		1,850
Repairs to and purchase of furniture				975		1,600
Books and periodicals				190		360
Rent, rates and taxes				5,772		8,540
Pay of inferior servants				1,224		1,356
Service postage and telegrams				10,200		13,960
Carriage of furniture and records				825		1,350
Lighting charges				760		1,110
Miscellaneous office expenditure				1,890		2,363
Dearness allowance				360		501
Clothing charges				....		260
Supplies and services—						
Maintenance of weigh-bridges				1,200		1,600
Cost of number plates and badges				1,650		2,870
Total ..			29,737	27,000	34,200	39,500
B-(b) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion transferred to "A-Charges of collection" (page 93) *Charged* ..			—4,662	*— 4,800*	*—5,000*	*—4,500*
Voted ..			—43,249	— 45,400	—46,200	—66,300
TOTAL (b) Mofussil .. *Charged* ..			*41,951*	*40,600*	*43,400*	*39,800*
Voted ..			1,07,017	1,14,500	1,16,800	1,69,800
TOTAL—Inspection of Motor Vehicles ..			2,96,824	3,05,000	3,29,300	3,44,800
Charged ..			*71,043*	*74,000*	*75,700*	*73,300*
Voted ..			2,25,781	2,31,000	2,53,600	2,71,500

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.				
D-(1) Contingencies—				
Construction of stand boards { Bombay City		500	600	600
Construction of stand boards { Mofussil		300	200	300
TOTAL—Other charges ..	608	800	800	900

DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India				
F-(1) Sterling overseas pay .. .. *Charged* ..	*13,223*	*9,600*	*7,800*	*4,800*
F-(2) Leave Salary and Deputation pay .. .. .. *Charged* ..	*1,391*	....	*800*	....
F-(3) Other Charges—				
Allotment of pay of officers .. .. *Charged* ..	*5,600*	*6,000*	*4,200*	*4,000*
TOTAL—Charges in England ..	*20,214*	*15,600*	*12,800*	*8,800*
Charged ..	*20,214*	*15,600*	*12,800*	*8,800*

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A-CONNECTION CHARGES—					
Entertainment Tax	13-A-1	20,790	21,200	23,400	22,100
Betting Tax	13-A-2	6,075	6,100	8,600	14,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection	13-A-3	2,40,562	1,92,500	2,09,500	1,88,500
Sales Tax	13-A-4	2,895	3,200	3,000	3,000
Prize Competitions	13-A-5	468	500	500	500
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	1,10,548	97,800	99,000	99,800
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES	13-C	5,55,395	11,85,700	1,13,000	....
TOTAL .. Voted ..		9,36,733	15,07,000	4,57,000	3,28,000

DETAILED ACCOUNT No. 13-A-1. OTHER TAXES AND DUTIES. A-Collection charges. Entertainment Tax.	Strength. 1943-44.	Strength. 1944-45.			
A-1 (1) Pay of Officers—Supervisor (500—650)	1	1	7,800	7,800	7,800	7,800
A-1-(2)Pay of Establishment—						
Clerks (25—160) and special pay	6	6		9,770		9,400
Servants (23)	2	3		830		830
Total ..			10,175	10,600	10,600	10,230
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,630		1,780
Dearness allowance				270		1,140
Total ..			2,042	1,900	3,000	2,920
A-1 (4) Contingencies—						
Contract contingencies				80		80
Non-contract contingencies—						
Cost of entertainment duty stamps				760		990
Other items				60		80
Total ..			773	900	2,000	1,150
TOTAL ..			20,790	21,200	23,400	22,100

DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. Betting Tax.					
A-2 (1) Pay of Establishment—Special pay			75	100	100	100
A-2 (2) Contingencies—						
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..			6,000	6,000	8,500	14,000
TOTAL ..			6,075	6,100	8,600	14,100

DETAILED ACCOUNT No. 13-A-3. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** URBAN IMMOVEABLE PROPERTY TAX.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection. ..	2,40,562	1,92,000	2,09,000	1,88,000
A-3(2) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 63)		+ 500	+500	+500
Total ..	2,40,562	1,92,500	2,09,500	1,88,500
DETAILED ACCOUNT No. 13-A-4. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** SALES TAX.				
A-4 (1) Pay of Establishment—Temporary Establishment	2,673	1,900	1,700	1,492
A-4 (2) Allowances, Honoraria, etc.—Dearness allowance	222	300	300	408
A-4 (3) Contingencies	....	....	....	....
A-4 (4) Establishment charges payable or recoverable from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 63)		+ 1,000	+1,000	+1,100
Total ..	2,895	3,200	3,000	3,000
DETAILED ACCOUNT No. 13-A-5. **OTHER TAXES AND DUTIES.** **A-Collection Charges.** PRIZE COMPETITIONS.				
A-5 (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 63)	+468	+ 500	+500	+500
DETAILED ACCOUNT No. 13-B. **OTHER TAXES AND DUTIES.** **B-Charges under the Electricity Acts.**				
B-(1) Pay of Establishment—Temporary establishment (Bombay City)	2,690	2,400	3,300	3,500
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City) ..	411	400	600	700
Dearness allowance	....	....	....	120
Total ..	411	400	600	820
B-(3) Contingencies—Collection charges (for the whole of the province) ..	21,447	20,500	20,600	20,980
B-(4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 473)	+86,000	+ 74,500	+74,500	+74,500
TOTAL .. Voted ..	1,10,548	97,800	99,000	99,800

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120)			1,440	1,500	1,200	....
C-(a) (2) Pay of Establishment—						
Hoistman (100)	..			....		....
Servants (20—43)	84	..		30,100		....
Temporary establishment				2,100		....
Leave salary				500		....
Total ..			34,634	32,700	22,300	....
C-(a) (3) Allowances, Honoraria, etc.—						
Rewards to Government servants				400		....
House-rent and other allowances				1,466		....
Travelling allowance (ordinary)				600		....
Dearness allowance				11,140		....
Total ..			8,950	13,600	9,500	....
C-(a) (4) Contingencies—						
Non-contract contingencies—						
Electricity charges				2,500		....
Telephone charges				270		....
Service postage and telegrams				150		....
Rents, rates and taxes				51,380		....
Supplies and Services—						
Rewards to private persons				200		....
Clothing charges				500		....
Other charges				1,500		....
Total ..			21,507	56,500	45,000	....
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—						
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality			4,13,223	10,00,000	....	....
C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Cost of tobacco staff from "8, Provincial Excise" (*vide* page 77) ..			+45,100	+ 45,500		....
Deduct—Contribution from private bodies			—8,316	— 5,300		....
Total ..			36,784	40,200	16,100	....
TOTAL (a) .. Voted ..			5,16,538	11,44,500	94,100	....
Carried over ..			5,16,538	11,44,500	94,100	....

DETAILED ACCOUNT No. 13-C OTHER TAXES AND DUTIES—concld. C-Charges in connection with Tobacco Duties.	Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	5,16,538	11,44,500	94,100	....
(*b*) DISTRICTS.				
C-(b) (1) Pay of Establishment—Temporary establishment	3,688	4,400	3,900	....
C-(b) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Fixed		40		....
House-rent and other allowances		980		....
Rewards to Government servants		250		....
Dearness allowance		830		....
Total ..	1,635	2,100	2,100	....
C-(b) (3) Contingencies—				
Non-contract Contingencies—				
Rents, rates and taxes		2,130		....
Rewards to private persons		100		....
Telephone charges		250		....
Service postage and telegrams		200		....
Clothing charges		230		....
Office expenses and miscellaneous		300		....
Other items		190		....
Total ..	3,034	3,400	1,500	....
C-(b)-(4) Establishments charges payable to or recoverable from other Governments, Departments, etc.				
Add—Cost of tobacco staff in the mofussil areas from "8-Provincial Excise" (page 77) ..	+30,500	+ 31,300	11,400	....
TOTAL (*b*) .. Voted ..	38,857	41,200	18,900	....
GRAND TOTAL .. Voted ..	5,55,395	11,85,700	1,13,00,00	....
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.				
Irrigation Works.				
*Interest on capital outlay on Irrigation Works .. ..

13-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Works		....	....	....	48,500
I—Extensions and improvements		903	2,500	22,000	2,200
II—Maintenance and repairs		34,843	28,260	31,000	40,350
III—Establishment—					
A—Ordinary†	*Charged*	*2,061*	*1,300*	*1,300*	*2,300*
	Voted	10,378	6,100	6,900	12,000
B—Special	Voted	28,365	35,400	34,000	41,500
C—Pensionary charges	*Charged*	*230*	*100*	*200*	*300*
	Voted	963	500	600	1,100
D—Collection charges in the Civil Department in respect of direct receipts	Voted	2,856	1,600	1,600	2,900
IV—Tools and Plant†		190	500	700	1,400
V—Charges in England—					
Establishment†	*Charged*	*422*	*300*	*300*	*500*
	Voted	25	....	....	....
	Tota	81,236	76,560	98,600	1,53,050
	Charged	*2,713*	*1,700*	*1,800*	*3,100*
	Voted	78,523	74,860	96,800	1,49,950
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary†	*Charged*	*14*	....	....	....
	Voted	68	....	....	....
C—Pensionary charges	*Charged*	*2*	....	....	....
	Voted	5	....	....	....
IV—Tools and Plant†		4	....	....	....
V—Other charges		336	290	350	*300*
VI—Grants-in-aid		2,750	2,750	2,750	2,750*
VII—Charges in England—					
Establishment†	*Charged*	*3*	....	....	....
	Voted	....	....	....	....
Other Charges (books and publications)	Voted	192	....	....	....
	Total	3,374	3,040	3,100	3,050
	Charged	*19*	....	....	....
	Voted	3,355	3,040	3,100	3,050

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".
* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
* TOTAL, A—IRRIGATION WORKS, (1) AND (2)—*concld.*					
I—Works	18-A-I	....	....	....	48,500
I—Extensions and improvements	18-A-I	903	2,500	22,000	2,200
II—Maintenance and repairs	18-A-II	34,843	28,260	31,000	40,350
III—Establishment—					
A—Ordinary* *Charged*		*2,075*	*1,300*	*1,300*	*2,300*
A—Ordinary* Voted		10,446	6,100	6,900	12,000
B—Special Voted	18-A-III-B	28,365	35,400	34,000	41,500
C—Pensionary charges *Charged*		*232*	*100*	*200*	*300*
C—Pensionary charges Voted		968	500	600	1,100
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration", (*vide* page 148)		2,856	1,600	1,600	2,900
IV—Tools and Plant*		194	500	700	1,400
V—Other charges	18-A-V	336	290	350	300
VI—Grants-in-aid		2,750	2,750	2,750	2,750
VII—Charges in England—					
Establishment* *Charged*		*425*	*300*	*300*	*500*
Establishment* Voted		25	....	....	....
Other charges (books and publications) Voted		192	....	....	....
Total		84,610	79,600	1,01,700	1,56,100
Charged		*2,732*	*1,700*	*1,800*	*3,100*
Voted		81,878	77,900	99,900	1,53,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works for which no Capital Accounts are kept.					
I—Works					
I—Extensions and improvements		....	....	....	....
II—Maintenance and repairs	18-B-II	5,411	5,000	2,700	5,000
III—Establishment—					
A—Ordinary* *Charged*		*224*	*200*	*100*	*100*
A—Ordinary* Voted		1,079	1,000	400	600
C—Pensionary charges *Charged*		*25*	....	....	....
C—Pensionary charges Voted		100	100	....	100
IV—Tools and Plant*		59	100	100	100
V—Charges in England—					
Establishment *Charged*		*46*	....	....	....
Establishment Voted		3	....	....	....
Total B—Navigation, etc.		6,947	6,400	3,300	5,900
Charged		*295*	*200*	*100*	*100*
Voted		6,652	6,200	3,200	5,800
TOTAL A & B—PUBLIC WORKS		91,557	86,000	1,05,000	1,62,000
Charged		*3,027*	*1,900*	*1,900*	*3,200*
Voted		88,530	84,100	1,03,100	1,58,800

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works."

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
CIVIL.		Rs.	Rs.	Rs.	Rs.
A—Irrigation Works.					
Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
(*i*) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department—					
Northern Division			25,000		33,000
Central Division			40,000		79,000
Southern Division			5,000		6,000
(*ii*) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—					
Northern Division			50,000		40,000
Central Division			60,000		30,000
Southern Division			70,000		92,000
	Total	2,61,855	2,50,000	3,00,000	2,80,000
2-Establishment—					
(*i*) Ordinary establishment	*Charged*	*10,257*	*7,500*	*5,700*	*4,100*
	Voted	48,478	36,000	29,900	21,100
(*ii*) Special Survey establishment—Voted		47	400	800	500
	Total *Charged*	*10,247*	*7,500*	*5,700*	*4,100*
	Total Voted	48,525	36,400	30,700	21,600
3-Tools and plants		1,944	3,000	3,400	2,500
4-Special Development programme					
Provision for Emergency Irrigation Scheme (for works)		....	....	10,00,000	16,00,000
New works and works in progress		1,23,962	2,79,000	2,00,000	1,29,000
Extensions and Improvements		57,180	87,000	66,700	49,000
Ordinary Establishment	*Charged*	*7,781*	*15,300*	*31,600*	*44,400*
	Voted	30,778	73,200	1,64,700	2,31,100
Special establishment	Voted	37,079	55,300	2,78,600	3,78,600
Tools and plant charges		1,118	6,000	19,000	27,000
Charges in England	*Charged*	*1,434*	*3,100*	*6,400*	*3,900*
	Voted	84	100	....	....
	Total	2,65,416	5,19,000	17,67,000	24,68,000
	Charged	*9,215*	*18,400*	*38,000*	*53,300*
	Voted	2,56,201	5,00,600	17,29,000	24,14,700
5-Charges in England—					
Ordinary establishment	*Charged*	*1,890*	*1,500*	*1,200*	*800*
	Voted	111	100	....	....
TOTAL—A-Irrigation Works..	*Charged*	*21,362*	*27,400*	*44,900*	*58,200*
	Voted	5,68,636	7,90,100	20,63,100	27,18,800

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18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
CIVIL.		Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.					
(1) Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division)	Voted ..	54,887	50,300	65,100	40,000
2-Establishment—					
(*i*) Ordinary (*pro-rata*)	*Charged* ..	*2,532*	*2,100*	*1,600*	*1,000*
	Voted ..	11,966	10,000	8,400	5,200
(*ii*) Special survey establishment	Voted ..	....	.....	....	....
Total ..	*Charged* ..	*2,532*	*2,100*	*1,600*	*1,000*
	Voted ..	11,966	10,000	8,400	5,200
3-Tools and plant	Voted ..	75	700	1,000	600
4-Special Development Programme—					
New works and works in progress	..	56,408	61,900	28,000	3,31,000
Extensions and Improvements	..	46,911	1,10,000	38,000	1,05,600
Ordinary Establishment	*Charged* ..	*4,766*	*7,100*	*1,700*	*10,900*
	Voted ..	22,524	34,500	8,600	56,700
Establishment (special)	Voted ..	8,711	....	9,400	....
Tools and plant charges	..	142	3,000	1,000	6,600
Charges in England	*Charged* ..	*878*	*1,400*	*300*	*2,200*
	Voted ..	52	100	....	....
	Total ..	1,40,392	2,18,000	87,000	5,13,000
	Charged ..	*5,644*	*8,500*	*2,000*	*13,100*
	Voted ..	1,34,748	2,09,500	85,000	4,99,900
5-Charges in England—					
Ordinary establishment	*Charged* ..	*467*	*400*	*300*	*200*
	Voted ..	28	....	....	....
(2) Miscellaneous Expenditure.					
6—Grant-in-aid	Voted ..	....	....	600	....
Total (B-Navigation, etc.)	*Charged* ..	*8,643*	*11,000*	*3,900*	*14,300*
	Voted ..	2,01,704	2,70,500	1,60,100	5,45,700
TOTAL—(A & B)	*Charged* ..	*30,005*	*38,400*	*48,800*	*72,500*
	Voted ..	7,70,340	10,60,600	22,23,200	32,64,500
Deduct—Amounts financed from Famine Relief Fund	Voted ..	....	....	....	—37,000
Net amount charged to ordinary revenue—18 Civil—TOTAL ..		8,00,345	10,99,000	22,72,000	33,00,000
	Charged ..	*30,005*	*38,400*	*48,800*	*72,500*
	Voted ..	7,70,340	10,60,600	22,23,200	32,27,500
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..		8,91,902	11,85,000	23,77,000	34,62,000
	Charged ..	*33,032*	*40,300*	*50,700*	*75,700*
	Voted ..	8,58,870	11,44,700	23,26,300	33,86,300

DETAILED ACCOUNT No. 18-A-I. Works, Extensions and Improvements.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
Adopting measures for the prevention of breach and failure of the Muwalia Tank (waste weir and tail channel), Kaira and Panch Mahals Division	68,549	20,000		....		48,500
Total ..						48,500
Discretionary grant.						
Northern Circle				1,000		1,000
Deccan Irrigation Circle...				1,000		700
Central Circle				500		500
Total ...				2,500		2,200
Grand Total ..			903	2,500	22,000	50,700
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.						
Northern Circle				12,400		12,000*
Central Circle				3,000		3,500†
Southern Circle				....		1,390**
Deccan Irrigation Circle				12,800		13,400‡
Electrical Engineer to Government				60		60
Reserve with the Chief Engineer				....		10,000
Total ..			34,843	28,260	31,000	40,350
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.						
Works in Progress.						
Maintaining rain and river gauges in the Central Circle ...				250		250
Do. do. Southern Circle ..				40		50
Total ...			336	290	350	300
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.						
Deccan Irrigation Circle (Poona Irrigation and Research Division)				5,000		5,000
Total ...			5,411	5,000	2,700	5,000

	Rs.
*Ahmedabad Division (Galki, Goblaj and Timba tanks)	4,000
Kaira and Panch Mahals Division (Muvalia and Saiat Tanks) ..	7,000
Reserve with the Superintending Engineer	1,000
	12,000
†Khandesh Division (Talwada tank)	500
Sholapur Division (Wadshivne tank)	2,000
Nasik Division (Khirdi Sathe tank)	500
Reserve with the Superintending Engineer	500
	3,500
**Maintenance charges on the old Dharma Canal (Southern Circle) ..	1,390
‡Ahmednagar Division (Visapur tank and Canal)	10,000
Nasik Irrigation Division (Repairs to buildings)	3,000
Poona Irrigation and Research Division (Khamgaon Tank) ..	400
	13,400

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DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.				
VI.—SPECIAL SURVEYS.				
Deccan Irrigation Circle.				
(a) Pay of Officers—				
Soil Physicist .. .. Voted ..	3,180	3,400	3,400	3,500
(b) Pay of Establishment—				
Temporary establishment ... . Voted ...	12,544	13,500	13,500	19,000
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		1,100		1,100
Dearness allowance .. .. Voted ..		5,000		5,500
Total—Voted ..	2,026	6,100	4,700	6,600
Total—VI.Special Surveys—Voted ...	17,750	23,000	21,700	29,100
VII.—REVENUE ESTABLISHMENT.				
Deccan Irrigation Circle.				
(b) Pay of Establishment—				
Temporary establishment ... . Voted ...	6,706	6,800	6,800	7,000
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		700		620
Dearness allowance .. .. Voted ..		2,500		2,280
Total—Voted ..	1,948	3,200	3,200	2,900
Total—Deccan Irrigation Circle—Voted ...	8,654	10,000	10,000	9,900
Central Circle.				
(b) Pay of Establishment—				
Temporary establishment ... . Voted ...	1,383	1,500	1,500	1,600
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		100		100
Dearness allowance .. .. Voted ..		800		800
Total—Voted ..	578	900	800	900
Total—Central Circle—Voted ...	1,961	2,400	2,300	2,500
Total—VII-Revenue Establishment—Voted ...	10,615	12,400	12,300	12,400
Total, Establishment (Special) ..	28,365	35,400	34,000	41,500

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	....	....	....	....
Do. (Civil)	....	....	....	37,000
TOTAL ... Voted ...	....	....	....	37,000
19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
A FINANCED FROM FAMINE RELIEF FUND ...	....	....	....	
B FINANCED FROM ORDINARY REVENUES— *Charged* ..	1	....	....	....
B FINANCED FROM ORDINARY REVENUES— Voted ...	36	1,000	1,000	1,000*
TOTAL ...	37	1,000	1,000	1,000

* This corresponds with the deduct entry made at page 526.

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-Interest on Ordinary Debt—	Rs.	Rs.	Rs.	Rs.
(i) **Rupee Debt—**				
1-Interest on Permanent Loans				
3 per cent. Bombay Government Loan, 1955	4,56,766	*10,63,000*	11,37,000	10,63,000
3 per cent. Bombay Government Loan, 1956	....	....	5,25,000	10,50,000
Interest on loans in course of discharge	515	....	....	....
2-Discount on Loans	5,31,349	....	....	....
3-Floating Loans—				
Discount on Treasury Bills	....	....	7,000	1,000
Interest on other Floating Loans	....	....	3,000	3,000
4-Other Items—				
Management of Debt	3,542	*7,000*	7,000	7,000
(*a*) 3 per cent. Bombay Government Loan, 1955 ..	....	....	4,000	7,000
(*b*) 3 per cent Bombay Government Loan, 1956 ..				
Expenditure connected with the issue of new loans ..	2,29,335	....	2,29,000	....
Miscellaneous—	120	....	....	....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	90,90,988	*79,99,000*	74,15,000	63,57,000
Presidency Corporations	42,03,382	*39,51,000*	39,51,000	36,84,000
TOTAL, A-Interest on Ordinary Debt ...	1,45,15,997	*1,30,20,000*	1,32,78,000	1,21,72,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds		*13,000*	13,000	13,000
(2) Charitable Funds		*38,000*	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandary, Dairying and Agriculture	1,07,357	*43,000*	42,000	42,000
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition				
TOTAL ..	1,07,357	*94,000*	93,000	93,000
State Provident Funds—				
Interest on General Provident Fund	14,84,057	*15,60,000*	15,79,000	16,65,000
Interest on I.C.S. Provident Fund	88,633	*98,000*	98,000	1,08,000
Interest on I.C.S. (Non-European Members) Provident Fund ...	10,268	*11,000*	12,000	13,000
Interest on Contributory Provident Fund	21,138	*23,000*	22,000	25,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	2	....	....	....
TOTAL ...	16,04,098	*16,92,000*	17,11,000	18,11,000
TOTAL, B-Interest on Unfunded Debt ...	17,11,455	*17,86,000*	18,04,000	19,04,000
C-Interest on Other Obligations—				
Other items—				
Interest on Charitable and other Funds—	....	....	....	....
Miscellaneous	1,461	....	55,000	....
TOTAL, C-Interest on Other Obligations ...	1,461	....	55,000	....
D-Transfers—				
Deduct—				
Interest transferred to Commercial Departments—				
(*i*) "17—Interest on works for which capital accounts are kept"	—41,73,044	*— 41,81,000*	—41,78,000	—41,79,000
(*ii*) Commercial undertakings—Dapuri Workshops ..	—8,280	*— 8,000*	—11,000	—12,000
Interest transferred to "10—Forest"	—33,338	*— 33,000*	—33,000	—33,000
Interest portion of equated payments on account of commuted value of pensions	—3,85,673	*— 3,84,000*	—3,74,000	—3,60,000
TOTAL, D-Transfers—*Deduct* ..	—46,00,335	*— 46,06,000*	—45,96,000	—45,84,000
GRAND TOTAL—*Charged* ..	1,16,28,578	*1,02,00,000*	1,05,41,000	94,92,000

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	....	*19,65,000*	19,65,000	19,65,000
3 per cent. Bombay Government Loan, 1956	....	....	....	19,41,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	....	*5,31,000*	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956	....	....	....	5,25,000
B-Other Appropriations—				
Repayment of the consolidated debt	3,68,20,535	*17,36,000*	3,65,62,000	14,56,000
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	—4,90,875	*— 5,08,000*	—5,08,000	—5,25,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	—7,02,114	*— 6,99,000*	—6,99,000	—6,53,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account	—1,29,639	*— 1,35,000*	—1,35,000	—1,42,000
(iv) Proceeds from the 3 per cent. Bombay Government Loan, 1955 ..	—3,48,01,950	....	....	....
(v) Proceeds from the 3 per cent. Bombay Government Loan, 1956 ..	....	....	—3,50,00,000	....
Total—*Charged* ..	6,05,977	*28,90,000*	27,16,000	50,98,000

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
A-HEADS OF PROVINCES.		Rs.	Rs.	Rs.	Rs.
A-Salary of the Governor .. .. .. *Charged* ..		*1,20,000*	*1,20,000*	*1,20,000*	*1,20,000*
B-Secretarial Staff of Governor .. .. *Charged* ..	25-AB	*1,15,293*	*1,15,600*	*1,18,000*	*1,29,000*
C-Staff and household of Governor .. .. *Charged* ..	25-AC	*3,90,517*	*4,49,600*	*4,29,400*	*3,99,800*
D-Sumptuary allowance of Governor .. .. *Charged* ..		*21,530*	*25,000*	*25,000*	*25,000*
E-Expenditure from contract allowance .. *Charged* ..		*1,21,348*	*1,23,500*	*1,30,000*	*1,35,000*
F-Tour expenses .. .. *Charged* ..	25-AF	*81,510*	*92,200*	*92,200*	*90,200*
G-Advisers .. .. *Charged* ..	25-AG	*1,58,765*	*1,93,700*	*1,94,900*	*1,90,700*
Voted ..		25,891	38,200	34,800	32,400
Total ..		10,37,854	11,57,800	11,41,300	11,22,100
TOTAL .. *Charged* ..		*10,11,963*	*11,19,600*	*11,09,500*	*10,89,700*
Voted ..		25,891	38,200	31,800	32,400
B-LEGISLATIVE BODIES.					
H-Provincial Legislative Assembly .. .. Voted ..	25-BH	42,617	48,400	22,700	25,500
I-Provincial Legislative Council .. .. Voted ..	25-BI	4,996	5,200	4,400	7,000
J-Elections for Legislatures .. Voted ..	25-BJ	544	1,000	....	....
TOTAL .. Voted ..		48,157	54,600	27,100	32,500
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.					
K-Civil secretariat .. .. .. *Charged* ..	25-CK	*3,88,470*	*4,85,000*	*4,85,000*	*4,76,200*
Voted ..		15,27,144	17,15,300	18,54,900	19,16,700
L-Public Service Commission .. .. .. *Charged* ..	25-CL	*1,00,428*	*1,01,500*	*1,04,900*	*99,100*
M-Board of Revenue etc.—Bombay Revenue Tribunal. *Charged* ..	25-CM	*19,485*	*20,100*	*20,100*	*20,100*
Voted ..		3,140	3,800	3,800	4,200
N-Settlement Commissioner and Director of Land Records. *Charged* ..	25-CN	*28,751*	*32,000*	*32,000*	*32,400*
Voted ..		15,661	17,000	17,000	16,400
O-Local fund audit establishment .. .. Voted ..	25-CO	2,09,539	2,09,800	2,03,500	2,07,000
TOTAL ..		22,92,618	25,84,500	27,21,200	27,72,100
TOTAL .. *Charged* ..		*5,37,134*	*6,38,600*	*6,42,000*	*6,27,800*
Voted ..		17,55,484	19,45,900	20,79,200	21,44,300

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.					
P-Commissioners .. .. .. *Charged* ..	25-DP	*1,34,685*	*1,30,600*	*1,37,000*	*1,25,100*
.. Voted ..		1,64,723	1,64,100	1,75,800	1,77,400
E-DISTRICT ADMINISTRATION.					
Q. R.S.T.—District Administration .. *Charged* ..	25E QRST	*2,42,804*	*2,36,500*	*2,36,000*	*2,24,500*
.. Voted ..		40,55,188	46,67,200	48,26,100	48,35,300
G-MISCELLANEOUS.					
U-Discretionary grants by heads of provinces .. Voted ..	25-GU	20,151	25,000	25,000	25,000
V-Miscellaneous .. .. *Charged* ..	25-GV	*22,204*	*4,900*	*7,100*	*6,000*
W-Expenditure from Rural Reconstruction Grants .. .. Voted ..	25-GW	4,40,021	4,33,400	4,74,400	4,14,500
X-Special Development Programme .. .. Voted ..	25-GX	2,02,024	3,97,400	3,39,400	3,97,400
TOTAL .. *Charged* ..		*22,204*	*4,900*	*7,100*	*6,000*
.. Voted ..		6,62,196	8,55,800	8,38,800	8,36,900
H-CHARGES IN ENGLAND.					
Y. Secretary of State for India .. *Charged* ..	25-HAY	*30,135*	*1,800*	*2,400*	*1,900*
.. Voted ..		6,094	....	....	
Z. High Commissioner for India .. *Charged* ..	25-HBZ	*87,899*	*95,000*	*87,000*	*99,000*
.. Voted ..		95,616	1,06,200	94,200	94,200
TOTAL ..		2,19,744	2,03,000	1,83,600	1,95,100
TOTAL .. *Charged* ..		*1,18,034*	*96,800*	*89,400*	*1,00,900*
.. Voted ..		1,01,710	1,06,200	94,200	94,200
GRAND TOTAL .. *Charged* ..		*20,66,824*	*22,27,000*	*22,21,000*	*21,74,000*
.. Voted ..		68,13,349	78,32,000	80,73,000	81,53,000
GRAND TOTAL ..		88,80,173	1,00,59,000	1,02,94,000	1,03,27,000

DETAILED ACCOUNT No. 25AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary (3,000)	*1*	*1*		*36,000*		*36,000*
Assistant Secretary to the Governor (650—50—700)+Special pay Rs. 150	*1*	*1*		*9,800*		*10,400*
Assistant Secretary, Governor's Secretary's Office (600—50—800)	*1*	*1*		*9,600*		*9,600*
Leave salary				*600*		....
Total .. *Charged*			*56,327*	*56,000*	*57,200*	*56,000*
B-1 (2) Pay of Establishment—						
Superintendent and clerks (60—500)	*9*	*10*		*32,601*		*39,022*
Servants (19—23)	*6*	*6*		*1,488*		*1,488*
Temporary establishment				....		....
Leave salary				*411*		*4,090*
Total .. *Charged*			*36,427*	*34,500*	*37,600*	*44,600*
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*3,000*		*3,800*
House-rent and other allowances				*6,560*		*7,800*
Dearness allowance				*540*		*1,300*
Total .. *Charged*			*5,867*	*10,100*	*12,700*	*12,900*
B-1 (4) Contingencies—						
Non-contract contingencies						
Service postage and telegrams				*10,600*		*11,100*
Telephone charge				*1,000*		*1,000*
Honorarium				*1,000*		*1,000*
Office expenses and miscellaneous				*2,000*		*2,000*
Supplies and services— Maintenance of wireless sets				*400*		*400*
Total .. *Charged*			*16,672*	*15,000*	*10,500*	*15,500*
TOTAL, Secretarial Staff of the Governor .. *Charged*			*1,15,293*	*1,15,600*	*1,18,000*	*1,29,000*

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION, A-Heads of Provinces,	Strength 1943-44.	Strength 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Military Secretary			*1,39,107*	*1,63,800*	*1,22,500*	*1,31,400*
C-2 Band Establishment			*29,678*	*24,400*	*25,500*	*25,400*
C-3 Body Guard Establishment			*75,925*	*78,300*	*91,700*	*59,500*
C-4 Medical Establishment			*20,632*	*22,500*	*26,500*	*30,000*
C-5 Furnishing of Official Residences			*28,498*	*59,700*	*59,700*	*49,700*
C-6 Maintenance of Government House and upkeep of gardens			*96,677*	*1,00,900*	*1,03,500*	*1,03,800*
TOTAL—Staff and Household of the Governor. .. *Charged* ..			*3,90,517*	*4,49,600*	*4,29,400*	*3,99,800*
C—Staff and Household of the Governor.						
C-1 Military Secretary						
1 (1) Pay of Officers—						
Military Secretary (1530)	*1*	*1*		*18,380*		*18,360*
Aides-de-Camp	*5*	*5*		*37,320*		*34,840*
Total .. *Charged* ..			*44,182*	*55,700*	*42,800*	*53,200*
C-1 (2) Pay of Establishment—						
Superintendent (440)	*1*	*1*		*5,880*		*2,600*
Clerks (35—300)	*10*	*11*		*19,580*		*21,660*
Servants (22—36)	*40*	*40*		*12,540*		*12,540*
Total .. *Charged* ..			*37,156*	*38,000*	*39,300*	*36,800*
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*6,500*		*6,500*
House-rent and other allowances				*10,200*		*10,855*
Dearness allowance				*5,000*		*6,245*
Purchase of new motor cars				*30,000*		....
Total .. *Charged* ..			*41,181*	*51,700*	*22,100*	*23,600*
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*2,250*		*2,250*
Purchase of books and periodicals				*6,300*		*6,000*
Maintenance of motor van				*2,750*		*2,750*
Other charges				*500*		*500*
Purchase of a new motor van				....		....
Dearness allowance				*1,440*		*2,200*
Other supplies and services—						
Establishment for camp equipage				*4,100*		*4,100*
Total .. *Charged* ..			*15,674*	*17,400*	*18,300*	*17,800*
C-1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions .. *Charged* ..			*914*	*1,000*	....	....
TOTAL — Military Secretary, *Charged* ..			*1,39,107*	*1,63,800*	*1,22,500*	*1,31,400*

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength. 1943-44	Strength. 1944-45	Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)	8	8		10,500		8,600
Deduct—Recoveries on account of family allotments of officers				— 1,800		—1,900
Total .. *Charged*			13,039	8,700	8,600	6,700
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				300		300
House-rent and other allowances				5,450		5,579
Dearness allowance				650		521
Total .. *Charged*			5,890	6,400	7,600	9,400
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				1,500		1,300
Rations and clothing				3,600		3,700
Total .. *Charged*			4,027	5,100	5,100	5,000
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged*			6,722	4,200	4,200	4,300
TOTAL, Band Establishment—*Charged*			29,678	24,400	25,500	25,400
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	1	..		9,600		....
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each	3	2		4,500		3,200
Total .. *Charged*			13,925	14,100	14,200	3,200
C-3 (2) Pay of Establishment—						
Pay of establishment (17—8 to 48)	79	48		35,300		23,000
Total .. *Charged*			34,991	35,300	32,900	23,000
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,600		1,800
House-rent and other allowances				14,400		22,500
Dearness allowance				3,600		1,900
Total .. *Charged*			18,873	21,600	37,300	26,200
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				200		200
Railway carriage to Body Guard Establishment				500		300
Supplies and services				6,300		6,300
Total .. *Charged*			5,807	7,000	7,000	6,800
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund				300		300
Total .. *Charged*			2,329	300	300	300
TOTAL, Body Guard Establishment, *Charged*			75,925	78,300	91,700	59,500

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate 1944–45.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) ... ... *Charged* ...	1	1	6,720	6,700	6,000	6,000
C-4 (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—200)	1	1		2,400		2,121
Compounders, etc. (30—90)	2	2		2,200		2,195
Servants—1 (28), 1 (29)	2	2		700		684
Total ... *Charged* ...			5,223	5,300	5,100	5,000
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				500		500
House-rent and other allowances				4,250		4,600
Dearness allowance				450		600
Total ... *Charged* ...			3,183	5,200	5,100	5,700
C-4 (4) Contingencies—						
Non-contract contingencies ... ... *Charged* ...			5,035	5,300	10,300	13,300
C-4 (5) Grants-in-aid, Contributions, etc.			471	....	....	....
TOTAL, Medical Establishment ... *Charged* ...			20,632	22,500	26,500	30,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			24,130	24,700	23,900	23,572
C-5 (2) Inauguration grant for furniture and carpets			3,806	35,000	35,000	25,000
C-5 (3) Dearness allowance			562	....	800	1,128
TOTAL, Furnishing of official residences ... *Charged* ...			28,498	59,700	59,700	49,700

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1943-44	Strength. 1944-45	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
6 (1) Pay of Establishment—						
Garden Superintendent (170—400) ... *Charged* ...	1	1	4,800	4,800	4,800	4,800
C-6 (2) Contingencies—						
Non-contract contingencies						
Maintenance charges of Government houses and gardens ...				25,000		25,000
Water charges				34,000		34,000
Rents, rates and taxes				30,200		30,000
Dearness allowance, ...				6,900		10,000
Total ... *Charged* ...			91,877	96,100	98,700	99,000
TOTAL, Maintenance of Government House and upkeep of gardens ... ... *Charged* ...			96,677	1,00,900	1,03,500	1,03,800
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
F-TOUR EXPENSES.						
F-(1) (*a*) Other tour expenses			53,190	63,820		61,700
F-(1) (*b*) Dearness allowance			133	180		300
Total ...			53,323	64,000	64,000	62,000
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department			28,187	28,200	28,200	28,200
TOTAL, ... Tour Expenses ... *Charged* ...			81,510	92,200	92,200	90,200

DETAILED ACCOUNT No. 25-A.G.
GENERAL ADMINISTRATION.
A-Heads of Provinces—concld.

	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44	Budget Estimate, 1944-45.
G-ADVISERS.			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Advisers—(4,000)	4	4		*1,92,000*		*1,92,000*
Leave salary				*8,000*		*8,000*
Deduct.—Recoveries on account of family allotments of officers				*—19,300*		*—19,300*
Total .. *Charged* ..			*1,50,591*	*1,80,700*	*1,87,000*	*1,80,700*
G-(2) Pay of Establishment—						
Personal Assistants and typists (50—400)	4	5		18,500		13,700
Servants (28—31)	20	20		6,400		6,400
Total .. Voted ..			21,047	24,900	19,800	20,100
G-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) — *Charged*				*13,000*		*10,000*
Travelling allowance (ordinary) — Voted				4,700		8,200
Travelling allowance (fixed)				180		325
House-rent and other allowances				5,100		5,320
Dearness allowance				2,520		2,755
Total .. *Charged* ..			*8,174*	*13,000*	*7,900*	*10,000*
Total .. Voted ..			3,806	12,500	11,200	11,600
G-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				800		700
Total .. Voted ..			1,038	800	800	700
TOTAL, Advisers .. *Charged* ..			*1,58,765*	*1,93,700*	*1,94,900*	*1,90,700*
TOTAL, Advisers .. Voted ..			25,891	38,200	31,800	32,400

DETAILED ACCOUNT No. 25 B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.						
H-(1) Pay of Officers—						
Assistant Secretary (600—800) (special pay 50)	1	1		10,000		10,200
TOTAL .. Voted ..			2,662	10,000	10,000	10,200
H-(2) Pay of Establishment—						
Superintendent and Reporters (100—500) (special pay 50)	9	2		30,629		8,974
Clerks (50—190)	2	2		3,713		3,749
Servants (23—31)	15	13		4,776		4,128
Leave salary				1,182		449
TOTAL .. Voted ..			35,592	40,300	14,600	17,300
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				2,200		1,900
TOTAL .. Voted ..			1,344	2,300	2,100	2,000
H-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				100		50
Purchase of books and periodicals				500		500
Rents, rates and taxes				1,400		2,000
Electric charges				2,900		2,200
Telephone charges				600		800
Other charges				500		450
TOTAL .. Voted ..			3,019	6,000	6,000	6,000
H-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Amount transferred to the major head "64-B-Civil Defence" ..			....	—10,200	—3,000	—2,800
Deduct.—Amount transferred to "Civil Secretariat, Home Department ..			....	....	—7,000	—7,200
TOTAL—Provincial Legislative Assembly .. Voted ..			42,617	48,400	22,700	25,500

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—concld.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.						
I-(2) Pay of Establishment—						
Assistant, Reporters and clerks (175—280)	1	2		2,374		4,093
Servants (23—31)	5	5		1,572		1,572
Leave salary				454		435
Total .. Voted			4,382	4,400	3,700	6,100
I-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				600		700
Total .. Voted			430	700	600	800
I-(4) Contingencies—						
Non-contract contingencies—						
Other charges				100		100
Total .. Voted			184	100	100	100
TOTAL—Provincial Legislative Council .. Voted			4,996	5,200	4,400	7,000

DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.						
J-ELECTIONS FOR LEGISLATURES						
Bye elections			544	1,000	....	....
Elections to Provincial and Central Legislatures			....	....	....	....
TOTAL—Elections for Legislatures .. Voted			544	1,000	....	....

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT.					
SUMMARY.					
K-1 HOME DEPARTMENT	*Charged*	*62,689*	*86,100*	*64,400*	*47,700*
	Voted	2,62,211	2,83,800	3,06,800	3,06,300
K-2 POLITICAL AND SERVICES DEPARTMENT	*Charged*	*33,750*	*45,500*	*51,000*	*45,500*
	Voted	1,13,863	1,31,500	1,21,700	1,25,800
K-3 SEPARATE DEPARTMENT	Voted	65,963	70,200	78,700	74,100
K-4 FINANCE DEPARTMENT	*Charged*	*55,775*	*64,600*	*56,700*	*60,500*
	Voted	1,77,080	1,87,100	1,72,800	1,89,200
K-5 REVENUE DEPARTMENT	*Charged*	*48,443*	*47,600*	*52,300*	*65,500*
	Voted	1,86,881	2,02,200	1,95,700	2,11,700
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS	*Charged*	*70,068*	*59,000*	*37,700*	*47,900*
	Voted	2,23,547	1,85,700	1,79,200	1,86,100
K-7 LEGAL DEPARTMENT	*Charged*	*75,030*	*81,600*	*77,300*	*87,200*
	Voted	1,21,093	1,33,900	1,35,200	1,33,900
K-8(*a*) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT	Voted	2,55,119	2,70,500	2,47,800	2,57,000
K-8(*b*) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS.	Voted	....	36,500	1,13,900	1,08,500
K-9 SECRETARIAT RECORD OFFICE	Voted	25,810	25,400	27,300	26,700
K-10 FINANCE DEPARTMENT (Supply)	*Charged*	*46,715*	*1,06,600*	*1,39,600*	*1,25,900*
	Voted	1,40,688	2,28,100	3,16,200	3,37,900
PASSPORT BRANCH	Voted	—3,911	1,600	—1,200	—1,300
Total	*Charged*	*3,94,470*	*4,91,000*	*4,89,000*	*4,80,200*
	Voted	15,68,344	17,56,500	18,94,100	19,55,900
Deduct—Amount recoverable from the Central Government on account of agency work done in the Secretariat Departments.	*Charged*	*—6,000*	*—6,000*	*—4,000*	*—4,000*
	Voted	—41,200	—41,200	—39,200	—39,200
TOTAL	*Charged*	*3,88,470*	*4,85,000*	*4,85,000*	*4,76,200*
	Voted	15,27,144	17,15,300	18,54,900	19,16,700
GRAND TOTAL—Civil Secretariat		19,15,614	22,00,300	23,39,900	23,92,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
K-CIVIL SECRETARIAT—*contd.*				Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.							
K-1 (1) Pay of Officers—							
Secretary (6,000)	*Charged*	*2*	*1*		*72,000*		*36,000*
Deputy Secretary	*Charged*	*1*	*1*		*16,800*		*16,400*
Under Secretary (grade pay plus special pay 150)	*Charged*	*1*	..		*9,800*		....
Assistant Secretaries (600—800)	Voted	2	2		17,900		17,850
Leave salary	*Charged*				*3,000*		....
	Voted				3,000		3,550
Total	*Charged*			*79,097*	*1,01,600*	*65,800*	*52,400*
	Voted			30,337	20,900	21,200	21,400
K-1 (2) Pay of Establishment—							
Superintendents and Assistants (90—600)		32	32		93,943		92,516
Clerks, typists, etc. (50—300)		32	32		37,417		41,074
Servants (17—28)		17	17		4,830		4,830
Temporary establishment					1,03,300		1,09,383
Leave salary					15,010		....
Total	Voted			2,10,607	2,54,500	2,31,700	2,47,800
K-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	*Charged*				*1,000*		*820*
	Voted				960		860
House-rent and other allowances	*Charged*				*300*		*1,580*
	Voted				16,880		24,640
Dearness allowance	Voted				9,260		15,000
Total	*Charged*			*1,282*	*1,300*	*1,000*	*2,400*
	Voted			6,237	27,100	45,300	40,500
K-1 (4) Contingencies—							
Contract contingencies—							
Carriage of records					550		550
Purchase and repairs of furniture					350		350
Purchase of books and periodicals					300		600
Other charges					2,800		2,800
Non-contract contingencies—							
Service postage and telegrams					10,500		19,500
Total	Voted			40,095	14,500	29,800	23,800
K-1 (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—							
Deduct.—Amount recoverable from the Central Government	*Charged*			*—17,690*	*—16,800*	*—2,400*	*—7,100*
	Voted			—25,065	—33,200	—28,200	—34,400
Add.—Amount transferred from Legislative Assembly (page 116)	Voted			....	....	+7,000	+7,200
TOTAL, Home Department	*Charged*			*62,689*	*86,100*	*64,400*	*47,700*
	Voted			2,62,211	2,83,800	3,06,800	3,06,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (*3,000 plus 750* special pay) .. *Charged* ..	*1*	*1*		*45,000*		*45,000*
Under Secretary (800)+special pay 150 .. Voted ..	1	1		11,400		11,400
Assistant Secretary (600—800) .. .. Voted ..	1	1		7,900		8,400
Total .. *Charged* ..			*33,750*	*45,000*	*49,800*	*45,000*
Total .. Voted ..			19,996	19,300	19,300	19,800
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600)	18	18		57,795		50,057
Clerks, typists, etc. (50—300)	21	21		27,465		22,475
Servants (17—31)	14	14		3,408		3,408
Temporary establishment				21,330		20,756
Leave Salary				....		5,004
Probable savings				—2,198		....
Total .. Voted ..			98,586	1,07,800	95,300	1,01,700
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. *Charged* ..				*500*		*500*
Travelling allowance (ordinary) .. .. .. Voted ..				500		500
House-rent and other allowances .. Voted ..				7,930		3,600
Dearness allowance .. .. .. Voted ..				4,670		6,900
Total .. *Charged* ..			....	*500*	*1,200*	*500*
Total .. Voted ..			3,369	13,100	12,900	11,000
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				995		990
Purchase and repairs of furniture				205		210
Purchase of books and periodicals				195		190
Other charges				305		310
Non-contract contingencies—						
Service postage and telegrams				8,500		7,000
Total .. Voted ..			8,368	10,200	10,400	8,700
K-2 (a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Amount recoverable from the Central Government .. Voted ..			—16,456	—18,900	—16,200	—15,400
TOTAL, Political and Services Department .. *Charged* ..			*33,750*	*45,500*	*51,000*	*45,500*
TOTAL, Political and Services Department .. Voted ..			1,13,863	1,31,500	1,21,700	1,25,800

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. .. *Charged* ..			*2,400*	*2,400*	*2,100*	*2,400*
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (50—375)	10	11		20,100		19,660
Servants (23)	2	2		552		552
Temporary establishment				600		600
Leave salary				848		988
Total .. Voted ..			18,968	22,100	21,900	21,800
K-2 (b) (3) Allowances, etc.—						
Dearness allowance				600		1,500
Total .. Voted ..			507	600	1,700	1,500
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				600		600
Office expenses				500		500
Total .. Voted ..			1,559	1,100	1,100	1,100
Deduct—Contribution recoverable from the Central Government .. .. .. *Charged* ..			*—2,400*	*—2,400*	*—2,100*	*—2,400*
Voted ..			—24,945	—22,200	—25,900	—25,700
Total, Passport Branch .. Voted ..			—3,911	1,600	—1,200	—1,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—250)	2	3		4,536		5,976
Servants, hamals, etc. (23—37)	29	29		8,628		8,513
Temporary establishment				324		290
Leave salary				412		521
Total .. Voted			14,263	13,900	15,900	15,300
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent and other allowances				300		310
Dearness allowance				3,600		4,090
Total .. Voted			3,108	4,400	5,200	4,900
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				8,000		8,000
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				300		300
Telephone charges				11,000		11,000
Electric charges				9,500		9,500
Water charges				3,400		3,400
Indian and Reuters news agency charges				14,100		15,600
Other charges				670		690
Non-contract contingencies—						
Rents, rates and taxes				1,550		1,550
Service postage and telegrams				200		200
Pay of inferior servants				2,260		2,400
Dearness allowance				720		1,060
Total .. Voted			48,592	51,900	57,600	53,900
TOTAL, Separate Department—Voted			65,963	70,200	78,700	74,100

DETAILED ACCOUNT No. 25 C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Joint Secretary (2,500) .. .. *Charged* ..	*1*	*1*		*30,000*		*30,000*
Deputy Secretary (1,000—2,250 + *special pay* 200 *each) and Under Secretary* (450—1,350 + *special pay 150*) *Charged* ..	*2*	*2*		*30,300*		*26,200*
Deputy Secretary (1,000—2,250 + *special pay* 200 *each) and Under Secretary* (450—1,350 + *special pay 150*) Voted ..	1	..		950		....
Assistant Secretary (600—800) .. .. Voted ..	1	1		8,800		8,100
Leave salary .. .. Voted ..				2,550		....
Total .. *Charged* ..			*51,252*	*60,300*	*52,700*	*56,200*
Total .. Voted ..			18,474	12,300	12,000	8,100
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (90—500)	30	30		1,02,523		1,01,205
Clerks, typists, etc. (50—300)	31	31		45,722		44,969
Servants (23—28)	16	16		4,656		3,732
Temporary establishment				18,600		30,400
Probable savings				—10,301		—17,406
Total .. Voted ..			1,47,197	1,61,200	1,43,000	1,62,900
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,000*		*1,000*
Travelling allowance (ordinary) .. .. Voted ..				500		500
House-rent and other allowances .. .. *Charged* ..				*3,300*		*3,300*
House-rent and other allowances .. .. Voted ..				1,400		1,400
Dearness allowance .. .. .. Voted ..				5,000		10,000
Total .. *Charged* ..			*4,523*	*4,300*	*4,000*	*4,300*
Total .. Voted ..			4,844	6,900	10,900	11,900
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				200		200
Purchase and repairs of furniture				150		150
Purchase of books and periodicals				1,100		600
Petty supplies				300		250
Other charges				50		50
Non-contract contingencies—						
Service postage and telegrams				1,800		1,950
Total .. Voted ..			3,489	3,600	3,800	3,200
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department ..			3,076	3,100	3,100	3,100
TOTAL, Finance Department .. *Charged* ..			*55,775*	*64,600*	*56,700*	*60,500*
TOTAL, Finance Department .. Voted ..			1,77,080	1,87,100	1,72,800	1,89,200

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943-44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged*	*1*	*1*		*36,000*		*36,000*
Deputy Secretary (1,000—2,250 + Spl. pay 200) .. *Charged*	..	*1*		....		*18,000*
Under Secretary (450—1,350 + Spl. pay 150) .. *Charged*	*1*	*1*		*11,000*		*9,800*
Assistant Secretaries (600—800) .. .. Voted	2	2		15,400		16,000
Total .. *Charged*			*48,182*	*47,000*	*59,700*	*63,800*
Total .. Voted			15,887	15,400	15,300	16,000
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	32	32		1,03,670		98,520
Clerks, typists, etc. (50—300)	44	44		59,825		61,768
Servants (23—30)	15	15		4,356		4,682
Temporary establishment				4,000		15,650
Leave salary				1,149		....
Probable saving						—4,920
Total .. Voted			1,60,935	1,73,000	1,60,300	1,75,700
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged*				*300*		*300*
Travelling allowance (ordinary) .. .. Voted				450		450
House-rent and other allowances .. *Charged*				*300*		*1,400*
House-rent and other allowances .. Voted				1,200		1,200
Dearness allowance .. .. .. Voted				4,450		10,650
Total .. *Charged*			*261*	*600*	*2,600*	*1,700*
Total .. Voted			3,965	6,100	12,400	12,300
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				300		300
Purchase of books and periodicals				400		400
Petty supplies				200		200
Other charges				300		300
Non-contract contingencies—						
Service postage and telegrams				6,500		6,500
Total .. Voted			6,094	7,700	7,200	7,700
TOTAL, Revenue Department .. *Charged*			*48,443*	*47,600*	*62,300*	*65,500*
TOTAL, Revenue Department .. Voted			1,86,881	2,02,200	1,95,700	2,11,700

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.						
K-6 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged*	*1*	*1*		*36,000*		*36,000*
Deputy Secretary (1,000—2,250 *plus* special pay 200) *Charged*	*2*	..		*18,900*		....
Under Secretary (450—1,350 + special pay 150) *Charged*	..	*1*		.....		*9,800*
Assistant Secretaries (600—800) .. .. Voted	2	2		17,400		17,700
Leave salary .. .. *Charged*				*1,500*		....
Leave salary .. .. Voted				....		3,200
Total .. *Charged*			*68,316*	*56,400*	*36,400*	*45,800*
Total .. Voted			34,146	17,400	24,200	20,900
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	26	26		72,164		64,407
Clerks, typists, etc. (50—300)	34	14		41,588		39,977
Servants (23—28)	14	14		4,128		4,116
Temporary establishment				22,685		23,000
Leave salary				9,435		10,000
Total .. Voted			1,59,133	1,50,000	1,32,000	1,41,500
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged*				*400*		*700*
Travelling allowance (ordinary) .. .. Voted				600		600
House-rent and other allowances .. .. *Charged*				*2,200*		*1,400*
House-rent and other allowances .. .. Voted				1,600		1,600
Dearness allowance .. .. .. Voted				5,800		11,200
Total .. *Charged*			*1,752*	*2,600*	*1,300*	*2,100*
Total .. Voted			6,170	8,000	12,700	13,400
K-6 (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				900		850
Non-contract contingencies—						
Service postage and telegrams				4,500		4,450
Total .. Voted			20,100	6,200	6,200	6,100
K-6 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments .. .. .. Voted			3,998	4,100	4,100	4,200
TOTAL, General and Educational Departments. *Charged*			*70,068*	*59,000*	*37,700*	*47,900*
TOTAL, General and Educational Departments. Voted			2,23,547	1,85,700	1,79,200	1,86,100

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. *Charged* ..	*1*	*1*		*19,800*		*20,800*
Assistant Legal Remembrancer and Secretary to Legislative Assembly (1,000—2,250) Spl. pay (200). *Charged* ..	*1*	*1*		*18,000*		*18,900*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		17,428		18,026
Personal Assistant to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75) .. Voted ..	1	1		5,040		5,040
Solicitor and Assistant Solicitor to Government (170—900) .. .. .. Voted ..	2	2		10,628		10,638
Leave salary .. .. .. *Charged* ..				*4,500*		*7,800*
Leave salary .. .. .. Voted ..				5,004		1,996
Total .. *Charged* ..			*72,877*	*78,300*	*74,000*	*83,500*
Total .. Voted ..			36,929	38,100	40,300	35,700
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	14	14		43,558		41,640
Clerks, reservists, etc. (50—200)	24	24		32,100		26,551
Servants (23—28)	14	14		4,068		4,068
Temporary establishment				550		3,400
Probable savings				..		....
Leave salary				724		5,441
Total .. Voted ..			75,871	81,000	73,700	81,100
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*1,000*		*900*
Travelling allowance (ordinary) .. Voted ..				600		900
House-rent and other allowances .. *Charged* ..				*2,300*		*2,800*
House-rent and other allowances .. Voted ..				5,390		5,000
Dearness allowance .. .. .. Voted ..				3,610		6,300
Total .. *Charged* ..			*2,153*	*3,300*	*3,300*	*3,700*
Total .. Voted ..			4,093	9,600	16,000	12,200
K-7 (4) Contingencies						
Contract contingencies—						
Carriage of records				610		610
Purchase and repairs of furniture				200		200
Petty supplies				80		80
Other charges				310		310
Non-contract contingencies—						
Service postage and telegrams				1,200		1,200
Purchase of books and periodicals				2,000		2,000
Law charges				800		500
TOTAL .. Voted ..			4,200	5,200	5,200	4,900
TOTAL, Legal Department .. *Charged* ..			*75,030*	*81,600*	*77,300*	*87,200*
TOTAL, Legal Department .. Voted ..			1,21,093	1,33,900	1,35,200	1,33,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 (a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
K-8 (1) Pay of Officers—						
Director (1,800) and	2	2		27,070		28,492
Assistant Director of Information (440—600)						
Oriental Translator (350—500)	1	1		5,070		5,268
Portuguese Translator (75)	1	..		900		† †
Konkani Translator (30)				360		
Leave Salary				....		4,940
Total .. Voted ..			33,428	33,400	35,800	38,700
K-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (70—375) ..	22	22		50,604		51,490
Librarian and Stenographer (100—200)	2	2		3,169		3,349
Clerks (50—200)	9	9		15,895		16,351
Servants (23—27)	11	11		3,432		3,396
Temporary establishment				30,700		35,754
Portugese Translator	..	1		....		900
Konkani Translator						360
Total .. Voted ..			1,04,336	1,03,800	1,06,100	1,11,600
K-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. fixed				720		792
ordinary				3,400		2,925
House-rent and other allowances				820		1,060
Dearness allowance				6,360		11,323
Total .. Voted ..			6,981	11,300	16,100	16,100
K-8 (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				1,000		1,070
Purchase and repairs of furniture				550		600
Purchase of books and periodicals				1,525		2,050
Telephone charges				1,100		1,668
Other charges				1,325		2,080
Non-contract contingencies—						
Service postage and telegrams				72,600		72,632
Purchase of slides, pamphlets, etc.				9,000		5,000
Rents, rates and taxes				5,500		5,500
Total .. Voted ..			1,10,374	92,600	89,800	90,600
1 Scheme of publicity and propaganda by means of Mobile publicity Vans.			....	58,200		
Deduct—Amount transferred to "64-B-Civil Defence"			....	—28,800		
Total ..			....	29,400	*	*
TOTAL—K-8(a) PUBLICITY OFFICE AND TRANSLATORS DEPARTMENT.			2,55,119	2,70,500	2,47,800	2,57,000

* Provided under "64-B-Civil Defence."

† Provided under "Pay of Establishment."

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 (*b*) Scheme of Village Broadcasting by means of Radio receiving sets.						
1. Pay of officers				4,600		9,700
Total ..			....	4,600	....	9,700
2. *Pay of Establishment*—						
Temporary establishment				6,300		40,300
Total ..			....	6,300	....	40,300
3. *Allowances, Honoraria, etc.*—						
Travelling allowance				1,500		8,300
House rent and other allowances				2,240		10,000
Dearness allowance				860		4,200
Total ..			....	4,600	....	22,500
4. *Contingencies*—						
Non-Contract contingencies				21,000		36,000
Total ..			....	21,000	1,13,900	36,000
TOTAL K-8 (*b*) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO RECEIVING SETS.			....	36,500	1,13,900	1,08,500
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (2) Pay of Establishment—						
Keeper of Records and Assistant Keeper of Records (100—305) ..	2	2		6,082		6,219
Historical Archivist to Government (150—10—250)	1	1		2,230		2,340
Clerks (50—190)	6	6		10,570		11,801
Servants (23—37)	12	12		4,118		3,795
Temporary establishment				....		300
Probable Savings				....	....	—555
Total .. Voted ..			23,284	23,000	24,700	23,900
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				....		106
House rent and other allowances				310		310
Dearness allowance				1,790		2,084
Total .. Voted ..			1,520	2,100	2,300	2,500
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				100		100
Other charges				180		180
Non-contract contingencies—						
Service postage and telegrams				20		20
Total .. Voted ..			1,006	300	300	300
TOTAL, Secretariat Record Office .. Voted ..			25,810	25,400	27,300	26,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*concld.*	Strength. 1943-44	Strength. 1944-45	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.		Rs.
K-CIVIL SECRETARIAT—*concld.*						
K-10 FINANCE DEPARTMENT—(Supply).						
Total .. *Charged* ..			*44,632*	*94,700*	*1,26,700*	*1,13,400*
K-10 (1) Pay of Officers— Voted ..			11,683	15,000	23,500	19,500
K-10 (2) Pay of Establishment—						
Superior establishment	139	190		1,62,100		2,16,000
Inferior establishment	36	45		9,600		11,800
Leave salary				1,000		1,500
Total—Voted ..			75,622	1,72,700	1,98,700	2,29,300
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. *Charged* ..				*9,800*		*11,600*
Voted ..				2,300		2,685
House rent and other allowances .. .. *Charged* ..				*2,100*		*900*
Voted ..				700		100
Dearness allowance Voted ..				13,900		28,815
Total .. *Charged* ..			*4,083*	*11,900*	*12,900*	*12,500*
Voted ..			8,988	16,900	29,700	31,600
K-10 (4) Contingencies—						
Contract contingencies				6,500		11,500
Non-contract contingencies				17,000		46,000
Total—Voted ..			44,395	23,500	64,300	57,500
Total—Finance Department (Supply) .. *Charged* ..			*48,715*	*1,06,600*	*1,39,600*	*1,25,900**
Voted ..			1,40,688	2,28,100	3,16,200	3,37,900*

	Office of the Finance Department (Supply).	Food Controller's office.	Total.
	Rs.		
Pay of Officers .. .. .. *Charged*	*96,000*	*17,400*	*1,13,400*
Voted ..	11,400	8,100	19,500
Pay of Establishment .. .. Voted ..	1,93,400	35,900	2,29,300
Allowances, Honoraria, etc.—			
Travelling allowance .. .. *Charged*	*10,000*	*1,600*	*11,600*
Voted ..	2,500	185	2,685
House-rent and other allowances .. *Charged*	....	*900*	*900*
Voted ..	....	100	100
Dearness allowance .. .. .. Voted ..	24,240	4,575	28,815
Total .. *Charged*	*10,000*	*2,500*	*12,500*
Voted ..	26,740	4,860	31,600
Contingencies—			
Contract contingencies	10,000	1,500	11,500
Non-contract contingencies	45,000	1,000	46,000
Total—Voted ..	55,000	2,500	57,500
Total .. *Charged*	*1,06,000*	*19,900.*	*1,25,900**
Voted ..	2,86,540	51,360	3,37,900*

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1943–44	Strength. 1944–45	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman (*2,750*)	*1*	*1*		*33,000*		*33,000*
Members (*2,000*)	*2*	*2*		*48,000*		*48,000*
Secretary (*1,000—1,500*)	*1*	*1*		*18,000*		*12,000*
Total .. *Charged* ..			*99,150*	*99,000*	*99,600*	*93,000*
L-(2) Pay of Establishment.—						
Superintendents and Assistants (*100—375*)	*6*	*6*		*13,903*		*13,671*
Clerks (*50—190*)	*9*	*9*		*7,736*		*8,993*
Servants (*23–27*)	*9*	*9*		*2,604*		*2,604*
Leave salary				*157*		....
Probable savings				....		*—268*
Total .. *Charged* ..			*22,185*	*24,400*	*26,300*	*25,000*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				*2,550*		*2,850*
House-rent and other allowances				*1,080*		*1,080*
Fees for conducting shorthand and translation tests				....		*100*
Dearness allowance				*2,170*		*3,270*
Total .. *Charged* ..			*5,706*	*5,800*	*7,200*	*7,300*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*555*		*650*
Rents, rates and taxes				*445*		*450*
Telephone charges				*1,500*		*1,740*
Advertisement charges				*3,100*		*3,500*
Other charges				*300*		*460*
Total .. *Charged* ..			*6,916*	*5,900*	*6,800*	*6,800*
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Recoveries from Sind .. .. *Charged* ..			*—33,529*	*— 33,600*	*—35,000*	*—33,000*
TOTAL .. Public Service Commission .. *Charged* ..			*1,00,428*	*1,01,500*	*1,04,900*	*99,100*

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised, Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
M.-BOARD OF REVENUE, ETC.						
BOMBAY REVENUE TRIBUNAL.						
M-(1) Pay of Establishment—						
Clerks	3	3		2,350		2,535
Servants	1	1		204		204
Temporary establishment				546		561
Total Voted ..			2,604	3,100	3,100	3,300
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)		*Charged* ..		*900*		*900*
		Voted		100		100
House-rent and other allowances		*Charged* ..		*19,200*		*19,200*
Dearness allowance		Voted ..		200		400
Total		*Charged* ..	*19,485*	*20,100*	*20,100*	*20,100*
		Voted ..	237	300	300	500
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				350		350
Other charges				50		50
Total Voted ..			299	400	400	400
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal.		*Charged.*	*19,485*	*20,100*	*20,100*	*20,100*
		Voted ..	3,140	3,800	3,800	4,200

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943-44.	Revised Estimate. 1943–44.	Budget Estimate, 1944–45.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N (1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) .. .. *Charged*	*1*	*1*		*29,600*		*30,000*
Office superintendent (275—350) .. .. Voted	1	1		3,600		3,805
Leave salary .. .. .. *Charged*				....		....
Leave salary .. .. .. Voted				400		395
Total .. *Charged*			*26,290*	*29,600*	*29,600*	*30,000*
Total .. Voted			3,999	4,000	3,600	4,200
N (2) Pay of Establishment—						
Clerks (60—140)	6	6		6,500		6,600
Servants (17—30)	8	8		1,956		1,956
Temporary establishment				1,000		....
Probable savings				— 456		—456
Total .. Voted			8,341	9,000	9,000	8,100
N (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged*				*2,400*		*2,400*
Travelling allowance (ordinary) .. .. Voted				800		800
Dearness allowance .. .. .. Voted				1,200		1,400
Total .. *Charged*			*2,461*	*2,400*	*2,400*	*2,400*
Total .. Voted			1,658	2,000	2,400	2,200
N (4) Contingencies—						
Contract contingencies—						
Carriage of records				250		250
Other charges				250		250
Non-contract contingencies—						
Service postage and telegrams				1,500		1,400
Total .. Voted			1,663	2,000	2,000	1,900
TOTAL, Settlement Commissioner and Director of Land Records *Charged*			*28,751*	*32,000*	*32,000*	*32,400*
TOTAL, Settlement Commissioner and Director of Land Records Voted			15,661	17,000	17,000	16,400
DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges payable to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government			1,70,195	1,70,500	1,66,900	1,69,292
Leave and pension contribution for gazetted officers and establishments			39,344	39,300	36,600	37,708
TOTAL, Local Fund Audit Establishment .. Voted			2,09,539	2,09 800	2,03,500	2,07,000

DETAILED ACCOUNT No. 25-DP GENERAL ADMINISTRATION. D-Commissioners.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
P-Commissioners.			Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—						
Commissioner, Northern Division (*3,500*) *Charged* ..	1	*1*		*42,000*		*42,000*
Do. Central Division (*3,000*) „ ..	1	*1*		*42,000*		*36,000*
Do. Southern Division (*3,000*) „ ..	1	*1*		*36,000*		*36,000*
Assistant Commissioners Voted ..						
Northern Division (300—520)	2	2		14,880		14,880
Central Division (300—520)	2	2		12,480		13,080
Southern Division (300—520)	2	2		14,160		14,400
Head clerks and chitnises— Voted ..						
Northern Division (200—260)	2	2		5,852		6,801
Central Division (200—260)	2	3		5,340		9,057
Southern Division (200—260)	2	2		5,188		7,182
Provision for temporary increase in pay				2,500		....
TOTAL .. *Charged* ..			*1,23,347*	*1,20,000*	*1,25,300*	*1,14,000*
TOTAL .. Voted ..			60,936	60,400	65,700	65,400
P-(2) Pay of Establishment— Clerks—						
Northern Division (25—140)	20	20		20,734		21,205
Central Division (30—200)	18	18		19,874		21,840
Southern Division (25—140)	15	15		13,864		14,260
Servants— Northern Division (17—35)	15	15		3,336		3,336
Central Division (17—22)	14	14		3,084		3,084
Southern Division (12—21)	17	17		3,108		3,108
Temporary establishment— Northern Division				2,900		3,800
Leave salary— Southern Division				1,300		1,032
Probable savings— Northern Division				— 900		—1,041
Central Division				....		—1,924
TOTAL .. Voted ..			64,904	67,300	67,300	68,700
P-(3) Allowances, Honoraria, etc.— Travelling allowance—fixed— *Charged* ..						
Northern Division				*2,580*		*2,580*
Central Division				*2,580*		*2,580*
Southern Division				*2,580*		*2,580*
Travelling allowance—ordinary— *Charged* ..						
Northern Division				*1,660*		*2,160*
Central Division				*200*		*300*
Southern Division				*1,000*		*900*

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—concld.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
P-Commissioners—concld.				
P-(3) Allowances, Honoraria, etc.—contd.				
Travelling allowance—fixed— .. .. Voted ..				
Northern Division		1,782		2,940
Central Division		180		180
Southern Division		180		180
Travelling allowance—ordinary .. .. .. Voted ..				
Northern Division		4,090		3,000
Central Division		3,400		3,100
Southern Division		3,500		5,000
Dearness allowance .. .. Voted ..				
Northern Division		1,868		4,100
Central Division		1,576		3,100
Southern Division		2,424		3,400
TOTAL .. *Charged* ..	*11,338*	*10,600*	*11,700*	*11,100*
TOTAL .. Voted ..	18,603	19,000	25,400	25,000
P-(4) Contingencies—				
Contract contingencies—				
Northern Division		3,000		3,113A
Central Division		2,964		3,964B
Southern Division		2,256		2,600C
Non-contract contingencies—				
Northern Division		3,428		3,487D
Central Division		2,536		2,436E
Southern Division		3,132		2,500F
Dearness allowance—				
Northern Division		48		100
Southern Division		36		100
TOTAL .. Voted ..	20,280	17,400	17,400	18,300
TOTAL, Commissioners .. *Charged* ..	*1,34,685*	*1,30,600*	*1,37,000*	*1,25,100*
TOTAL, Commissioners .. Voted ..	1,64,723	1,64,100	1,75,800	1,77,400
	2,99,408	2,94,700	3,12,800	3,02,500

Details.	A Rs.	B Rs.	C Rs.
Carriage of records ..	1,900	1,800	1,600
Purchase and repairs of furniture .	50	200	50
Books and publications ..	100	200	50
Telephone charges ..	420	800	350
Electric charges ..	130	200	75
Petty supplies ..	400	300	50
Water charges ..	..	200	50
Other charges ..	113	264	375
Total ..	3,113	3,964	2,600

Details.	D Rs.	E Rs.	F Rs.
Rents, rates and taxes ..	223	....	....
Service postage and telegrams ..	3,096	2,400	2,140
Pay of inferior servants ..	168	36	360
Total ..	3,487	2,436	2,500

DETAILED ACCOUNT No. 25-E Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
District Administration.					
SUMMARY.					
1-General Establishment	*Charged*	*5,79,804*	*5,73,500*	*5,73,000*	*5,61,500*
	Voted	23,10,711	23,42,200	24,92,100	24,49,000
2-Sub-divisional Establishment	Voted	21,05,633	23,36,700	23,37,000	23,33,100
3-Other Establishment	Voted	35,05,023	38,64,600	38,73,300	39,19,200
4-Establishment charges payable to or recoverable from other Governments, Departments, etc.	*Charged*	*—3,37,000*	*— 3,37,000*	*—3,37,000*	*—3,37,000*
	Voted	—38,66,179	— 38,76,300	—38,76,300	—38,66,000
TOTAL, District Administration	*Charged*	*2,42,804*	*2,36,500*	*2,36,000*	2,24,500
	Voted	40,55,188	46,67,200	48,26,100	48,35,300

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) .. *Charged*	*15*	*15*		*2,93,425*		*2,98,595*
Collectors and Magistrates (1,000—2,250) .. Voted	2	3		34,200		53,950
Assistant Collectors and Magistrates (*450—1,350*) .. *Charged*	*18*	*13*		*1,42,200*		*1,31,600*
Civil Recruiting Officer .. .. .. *Charged*	*1*	..		*19,275*		....
Civil Recruiting Officer .. .. .. Voted	..	1		....		18,900
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (200—1,200) .. Voted	45	45		2,37,279		2,56,834
Head clerks and chitnises to Collectors (200—400).. Voted	40	39		1,10,221		1,27,116
Superintendent of Mahableshwar .. .. Voted	1	1		9,000		9,000
Leave salary .. .. .. *Charged*				*35,000*		*41,405*
Leave salary .. .. .. Voted				53,000		....
Provision for temporary increase in pay				21,400		....
Deduct—Recoveries on account of family allotments of officers .. .. .. *Charged*				*—7,800*		*—10,300*
TOTAL .. *Charged*			*4,84,961*	*4,82,100*	*4,82,000*	*4,61,300*
TOTAL .. Voted			4,37,671	4,65,100	4,65,100	4,65,800
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (25—140)	185	187		1,67,928		1,62,575
Central Division (25—150)	258	258		2,08,139		2,09,239
Southern Division (25—140)	146	146		1,12,133		1,11,503
Servants—						
Northern Division (15—23)	177	153		31,680		32,004
Central Division (10—22)	174	171		32,964		33,264
Southern Division (10—20)	107	107		19,560		20,052
Temporary establishment—						
Northern Division				5,400		6,900
Central Division				6,000		15,800
Southern Division				800		3,800
Provision for temporary increase in pay				2,300		....
Probable savings—						
Northern Division				....		—4,314
Central Division				—6,404		—9,923
Southern Division				....		—2,000
TOTAL—Voted ..			5,64,701	5,80,500	6,00,500	5,78,900

DETAILED ACCOUNT No 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—*contd.*					
Q-1 GENERAL ESTABLISHMENT—contd.					
Q-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance .. .. { fixed .. .. / ordinary .. }	*Charged* {		*68,237*		*71,899*
			....		....
Travelling allowance .. .. fixed	Voted ..		4,200		6,480
Travelling allowance fixed—					
Northern Division	*Charged* ..		*5,088*		*4,728*
	Voted ..		19,059		18,611
Central Division	..		30,532		33,742
Southern Division	..		22,838		27,279
Travelling allowance ordinary—					
Northern Division	*Charged* ..		*9,500*		*8,800*
	Voted ..		14,500		13,000
Central Division	*Charged* ..		*3,005*		*3,470*
	Voted ..		17,500		19,540
Southern Division	*Charged* ..		*3,300*		*4,300*
	Voted ..		22,100		24,000
Civil Recruiting Officer	*Charged* ..		*2,000*		*5,400*
	Voted ..	..	8,000		8,700
House-rent and other allowances—					
Northern Division	..		8,028		6,873
Central Division	..		216		216
Southern Division	..		180		540
Dearness allowance—					
Northern Division	..		25,788		37,746
Central Division	..		33,658		47,550
Southern Division	..		21,138		29,893
Civil Recruiting Officer	..		963		1,430
House rent and other allowances	*Charged* ..		*270*		*270*
Cost of passages	*Charged* ..		....		*1,333*
TOTAL ..	*Charged* ..	*94,843*	*91,400*	*91,000*	*1,00,200*
	Voted ..	2,12,985	2,28,700	2,80,700	2,75,600
Q-1 (4) Contingencies—					
Service postage and telegrams—					
Northern Division	..		97,000		1,00,000
Central Division	..		1,50,000		1,58,000
Southern Division	..		1,10,000		1,19,000
Non-contract contingencies—					
Central Division	..		4,411		5,946
Northern Division	..		2,989		4,254
Civil Recruiting Officer	..		20,700		20,200
TOTAL .. Voted ..		5,53,431	3,85,100	4,44,600	4,16,400

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Establishment charges payable to or recoverable from other Governments and Departments—						
Add—Special pay and allowances of the Superintendent of Mahableshwar. .. .. Voted ..			+3,663	....	....	....
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..				— 800	....	....
Deduct—Charges recoverable from the Government of India ..			—53,063	....	....	....
Deduct—Amount recoverable from the Military Department for Land Acquisition work			—11,645	....	....	....
Total .. Voted ..			—61,045	—800	—800	....
TOTAL, Q-1 General Establishment .. *Charged* ..			*5,79,804*	*5,73,500*	*5,73,000*	5,61,500
TOTAL, Q-1 General Establishment .. Voted ..			17,07,743	16,58,600	17,90,100	17,36,700
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		3,660		4,640
Central Division (200—400)	1	1		3,240		3,930
Southern Division (200—400)	1	1		4,800		3,130
Provision for temporary increase in pay				2,500		....
TOTAL .. Voted ..			16,557	14,200	14,200	11,700

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			[Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	175	172		1,48,800		1,42,951
Central Division (25—300)	264	264		2,14,712		2,14,292
Southern Division (25—300)	136	136		1,20,744		1,17,645
Temporary establishment—						
Northern Division				2,225		5,144
Southern Division				158		1,566
Central Division				....		496
Servants—						
Northern Division (13—20)	76	76		14,568		14,424
Central Division (10—20)	70	70		12,864		12,864
Southern Division (10—17)	61	61		10,104		10,024
Leave Salary—						
Northern Division				....		8,000
Southern Division				....		5,220
Probable savings—						
Northern Division				—3,627		—8,000
Central Division				—12,948		—12,948
Southern Division				—5,800		—5,472
TOTAL .. Voted ..			4,99,808	5,01,800	5,06,800	5,06,200
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				925		1,000
Central Division				1,200		1,000
Southern Division				2,170		2,000
House-rent and other allowances— Voted—						
Northern Division				3,180		3,330
Central Division				60		60
Southern Division				150		150
Dearness allowance— Voted—						
Northern Division				17,597		27,872
Central Division				21,900		36,036
Southern Division				13,618		21,752
Total .. Voted ..			44,244	60,800	82,800	93,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Q. GENERAL ESTABLISHMENTS—concld.	Rs.	Rs.	Rs.	Rs.
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		1,863		2,281A
Central Division		3,743		3,491B
Southern Division		2,815		2,800C
Non-contract contingencies—				
Pay of inferior servants—				
Northern Division		181		196
Southern Division		474		474
Central Division		200		200
Rents, rates and taxes—				
Northern Division		56		123
Telephone charges—				
Southern Division		1,868		1,716
Service postage and telegrams—				
Northern Division		8,000		10,019
Central Division		11,000		12,000
Southern Division		5,400		6,000
Total .. Voted ..	41,907	35,600	35,600	39,300
Q-2 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Contribution payable to the Imperial Bank of India on account of pay of their chowkidar .. .. Voted ..	452	500	500	500
TOTAL Q-2, Treasury Establishment .. Voted ..	6,02,968	6,12,900	6,39,900	6,50,900
Q-3. Organization for running the Scheme of Village publicity and propaganda by means of 16 m. m. Cinema outfits—				
Pay of officers				15,000
Total .. Voted ..	....	13,800	14,800	15,000
Pay of Establishments—				
Temporary Establishments				4,500
Total .. Voted ..	....	4,300	4,300	4,500
Allowances, Honoraria etc.—				
Travelling allowance (ordinary)				475
House-rent and other allowances..				75
Dearness allowance				1,950
Total .. Voted ..	....	2,500	600	2,500
Contingencies				1,10,100
Total .. Voted ..	....	50,100	1,09,800	1,32,100
Establishments charges payable to or recoverable from other Governments Departments, etc.				
Deduct—Share payable by other provinces, Indian States and Central Government ..	....	....	—67,400	—70,700
*** TOTAL—Q3—ORGANISATION FOR RUNNING THE SCHEME OF PUBLICITY AND PROPAGANDA BY MEANS OF 16 M. M. CINEMA OUTFITS.. Voted ..**	....	70,700	62,100	61,400
TOTAL Q- , GENERAL ESTABLISHMENTS .. *Charged* ..	*5,79,804*	*5,73,500*	*5,73,000*	*5,61,500*
TOTAL Q- , GENERAL ESTABLISHMENTS .. Voted ..	23,10,711	23,42,200	24,92,100	24,49,000

* Under the control of the Secretary to the Government of Bombay, Home Department.

Details.	A Rs.	B Rs.	C Rs.
Carriage of records ..	5	50	55
Purchase of books and periodicals.	20	10	10
Purchase and repairs of furniture.	215	200	110
Petty supplies ..	1,363	190	1,755
Lighting charges ..	415	760	325
Other charges ..	263	2,281	545
Total ..	2,281	3,491	2,800

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
R-SUB-DIVISIONAL ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
R(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	26	33		1,25,542		1,19,777
Central Division (200—400)	62	62		1,79,093		1,90,413
Southern Division (200—400)	50	50		1,61,265		1,62,310
Mahalkaris—						
Northern Division (150—200)	13	13		27,093		16,000
Central Division (150—200)	15	15		29,738		29,738
Southern Division (150—200)	11	11		21,969		24,362
Provision for temporary increase in pay				72,900		....
Total .. Voted ..			4,58,870	6,17,600	6,17,600	5,42,600
R-(2) Pay of Establishment—						
Clerks, etc.—						
Northern Division (25—200)	260	274		2,50,071		2,39,290
Central Division (25—200)	449	449		3,91,668		3,89,270
Southern Division (25—200)	421	421		3,43,380		3,41,472
Servants—						
Northern Division (11—20)	362	358		65,620		64,860
Central Division (9—20)	576	576		1,00,032		1,00,032
Southern Division (9—18)	444	444		77,460		76,968
Temporary establishment—						
Northern Division				10,758		10,881
Central Division				4,674		4,880
Southern Division				18,322		19,592

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Leave salary—				
Northern Division		5,000		7,000
Central Division		3,115		2,100
Southern Division		17,500		9,255
Provision for temporary increase in pay		22,500		....
TOTAL .. Voted ..	12,74,350	13,10,100	13,10,100	12,65,600
R-(3) Allowances, Honorar.... etc.—				
Travelling allowance (fixed)—				
Northern Division		22,548		23,748
Central Division		40,020		39,720
Southern Division		30,800		31,080
Travelling allowance (ordinary)—				
Northern Division		25,000		31,000
Central Division		37,000		43,000
Southern Division		48,748		59,500
House-rent and other allowances—				
Northern Division		1,620		1,530
Central Division		516		1,116
Dearness allowance—				
Northern Division		51,682		75,638
Central Division		82,129		1,12,418
Southern Division		68,937		1,06,150
TOTAL .. Voted ..	3,76,422	4,09,000	4,09,300	5,24,900
R-(4) Establishment charges payable to or recoverable from other Governments Departments etc.—				
Deduct—Amount recoverable from the Military Department for Land acquisition work	—4,009	....	....	....
TOTAL, Sub-Divisional Establishment .. Voted ..	21,05,633	23,36,700	23,37,000	23,33,100

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division (20—40)	1,041	1,054		4,20,614		4,77,609
Central Division („)	1,794	1,794		6,81,052		7,41,052
Southern Division („)	677	677		2,74,899		3,39,569
Servants—Southern Division—3 (14), 7 (13), 15 (12) and 84 (11) ..	109	109		6,734		8,662
Do Temporary, Nothern Division				....		300
Provision for temporary increase in pay				2,10,700		....
Leave salary—						
Northern Division				....		13,000
Central Division				....		12,608
Southern Division				....		7,500
Probable savings—						
Central Division				—299		....
Total .. Voted ..			13,96,189	15,93,700	15,93,700	16,00,300
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				240		240
Central Division				75,000		76,000
Southern Division				2,27,000		2,26,000
Allowances to village servants useful to Government—						
Northern Division				1,16,763		1,16,000
Central Division				28,000		27,500
Southern Division				1,36,000		1,36,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,26,000		1,28,000*
Central Division		2,03,000		2,07,000*
Southern Division		2,14,500		2,12,000*
Travelling allowance (fixed)—				
Northern Division		36		48
Central Division		108		108
Travelling allowance (ordinary)—				
Northern Division		11,550		8,600
Central Division		7,000		6,800
Southern Division		5,800		6,000
House-rent and other allowances—				
Northern Division		1,320		1,320
Dearness allowance—				
Northern Division		97,650		1,18,584
Central Division		1,71,413		1,90,944
Southern Division		65,020		77,256
Total .. Voted ..	13,43,916	14,86,400	14,95,100	15,38,400
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		18,972		15,219
Central Division		32,400		32,532
Southern Division		11,628		10,249
Other non-contract contingencies—				
Central Division		6,200		6,300
Southern Division		19,000		19,000
TOTAL .. Voted ..	69,085	88,200	88,200	83,300
TOTAL, Pay and Allowances to District and Village Officers .. Voted ..	28,09,190	31,68,300	31,77,000	32,22,000

*Include the following provisions controlled by the Home Department on account of daily allowance to police patils attending th e annual course of instructions.

	Rs.
Northern Division	2,000
Central Division	7,000
Southern Division	5,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—concld.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,31,000		1,28,000
Central Division		2,69,000		2,68,000
Southern Division		95,100		94,395
Remuneration for the collection of land revenue—				
Northern Division		800		1,200
Central Division		29,000		30,000
Southern Division		48,000		48,000
Rewards—				
Northern Division		80		500
Central Division		120		135
Southern Division		100		70
TOTAL .. Voted ..	5,59,092	5,73,200	5,73,200	5,70,300
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		35,000		36,800
Central Division		61,000		62,000
Southern Division		26,000		26,700
Non-contract contingencies—				
Northern Division		100		200
Southern Division		1,000		1,200
TOTAL .. Voted ..	1,36,741	1,23,100	1,23,100	1,26,900
TOTAL, Pargana and village watandars and village expenses .. Voted ..	6,95,833	6,96,300	6,96,300	6,97,200
TOTAL, OTHER ESTABLISHMENT .. Voted ..	35,05,023	38,64,600	38,73,300	39,19,200

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concld.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.					
Deduct—					
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (*vide* page 63)	*Charged*		*—2,01,000*		*—2,01,000*
	Voted		—19,59,000		—19,59,000
Fixed amount transferred to "7-Land Revenue—Land Records" (*vide* page 69)	Voted		—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (*vide* page 77)	Voted		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (*vide* page 83)	Voted		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 171)	Voted		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (*vide* page 175)	*Charged*		*—1,36,000*		*—1,36,000*
	Voted		—4,72,100		—4,72,100
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 175)	Voted		—32,000		32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue (pages 29, 102 and 472)	Voted		—1,00,700		90,400
Total, Establishment charges payable to or recoverable from other Governments, Departments, etc.	*Charged*	*—3,37,000*	*—3,37,000*	*—3,37,000*	*—3,37,000*
	Voted	—38,66,179	—38,76,300	—38,76,300	—38,66,000

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..	20,151	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S.		*6,100*		*7,508*
Deduct—Amount recoverable from Sind		*— 1,200*		*—1,508*
TOTAL, Miscellaneous .. *Charged* ..	*22,204*	*4,900*	*7,100*	*6,000*

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous.				
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. Financed from Provincial Revenues.	3,73,815	4,09,400	3,92,400	4,14,500
II. Financed from the Government of India grants.	66,206	24,000	82,000	....
Total—Voted ..	4,40,021	4,33,400	4,74,400	4,14,500

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.			Rs.	Rs.	Rs.	Rs.
I. Financed from Provincial Revenues.						
W-I (1) Pay of Officers—						
Special Officer for Village Improvement	1	1		1,800		2,000
Total—Voted ..			1,720	1,800	1,800	2,000
W-I (2) Pay of Establishment						
Rural Development Inspectors—						
Northern Division	7	7		9,390		9,328
Central Division	7	7		13,107		11,425
Southern Division	6	6		10,380		10,601
Assistant Rural Development Inspectors—						
Northern Division	45	45		21,434		23,016
Central Division	75	75		36,200		33,202
Southern Division	60	60		28,520		31,113
Servants—						
Northern Division	7	7		1,607		1,390
Central Division	7	7		1,584		1,584
Southern Division	6	6		1,384		1,497
Temporary establishment—						
Northern Division				9,032		4,267
Central Division				13,729		8,421
Southern Division				9,669		10,639
District Rural Development Boards—						
Northern Division				5,932		5,123
Central Division				6,652		11,031
Southern Division				9,980		10,873
Total—Voted ..			1,42,074	1,78,600	1,70,600	1,73,600

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
I. *Financed from Provincial Revenues—contd.*				
W-I (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		12,654		13,460
Central Division		25,360		27,445
Southern Division		23,400		22,460
Dearness allowance—				
Northern Division		4,456		6,560
Central Division		8,214		9,440
Southern Division		5,666		6,410
District Rural Development Boards—				
Travelling allowances—				
Northern Division		4,400		2,151
Central Division		4,580		2,350
Southern Division		1,550		1,350
Dearness allowance—				
Northern Division		1,508		1,372
Central Division		1,380		2,432
Southern Division		1,332		1,970
Provincial Rural Development Board—				
Travelling allowance		....		5,000
Total—Voted ..	62,934	94,500	89,500	1,02,400

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
I. *Financed from Provincial Revenues*—contd.				
W-I (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division		1,800		1,080
Central Division		2,468		2,529
Southern Division		1,620		1,620
Service postage and telegrams—				
Northern Division		1,200		2,160
Central Division		2,200		2,200
Southern Division		1,800		2,050
Carriage of records—				
Northern Division		200		75
Central Division		205		205
Southern Division		150		150
Lighting charges—				
Northern Division		82		60
Central Division		180		240
Southern Division		205		205
Purchase and repairs to furniture—				
Northern Division		400		440
Central Division		520		670
Southern Division		300		3 0
Other miscellaneous expenditure—				
Northern Division		700		350
Central Division		1,150		1,150
Southern Division		800		800
Public exhibition and fairs—				
Northern Division		1,200		800
Central Division		1,600		1,600
Southern Division		1,200		1,200
Expenditure on pig killing—				
Southern Division		1,000		1,625
Maintenance of village uplift vans—				
Northern Division		3,000		3,000
Central Division		3,000		3,000
Southern Division		3,000		2,800

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.				
I. *Financed from Provincial Revenues*—concld.				
W-I (4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division		700		700
Central Division		700		700
Southern Division		600		600
District Rural Development Boards—				
Northern Division		3,200		3,050
Central Division		2,620		3,741
Southern Division		2,400		2,400
Total—Voted ..	35,193	40,200	36,200	41,500
W-I (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to 47. Miscellaneous Departments on account of maintenance of radio sets in Development Department Chawls (*vide* page 434)		—700		....
Total—Voted ..	1,31,894	—700	—700	....
Lump provision for discretionary grants to Collectors for Rural Development purposes		95,000		95,000*
Total—Voted ..	....	95,000	95,000	95,000
Total—Financed from the Provincial Revenues ..	3,73,815	4,09,400	3,92,400	4,14,500
II. *Financed from the Government of India grants.*				
W-5. Charges in connection with the economic development and improvement of rural areas—				
Northern Division		7,000	23,000	....
Central Division		9,000	32,000	....
Southern Division		8,000	27,000	....
Total—Voted ..	66,206	24,000	82,000	....

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
X-SPECIAL DEVELOPMENT PROGRAMME.				
ants to District Development Boards—				
Northern Division		46,000		46,000
Central Division		53,000		53,000
Southern Division		46,000		46,000
Lump provision		1,00,000		1,00,000*
DISCRETIONARY GRANTS TO COLLECTORS		1,05,000		1,05,000
Pay, etc., of Rural Assistants working under the Collectors		47,400		47,400†
TOTAL, Special Development Programme—Voted	2,02,024	3,97,400	3,39,400	3,97,400

*The provision is to be distributed among the Collectors according to their needs.

	Rs.
†Pay of Establishment	24,800
Allowances, Honoraria, etc.	21,300
Contingencies	1,300
	47,400

DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Y-Secretary of State for India.					
Y-(a) (1) Leave salaries and deputation pay	*Charged*	....	....	....	....
Y (a) (3) (1) Other charges	*Charged*	*1,453*	....	....	....
	Voted	6,083	....	....	....
(2) Allotment of pay of officers	*Charged*	*1,963*	*1,800*	*2,400*	*1,900*
Y-(a) (4) Equipment and travelling allowance of the Governor	*Charged*	*26,667*	....	....	....
Y-(b) Loss or gain by exchange	*Charged*	*52*	....	....	....
	Voted	11	....	....	....
TOTAL, H.A-Secretary of State for India	*Charged*	*30,135*	*1,800*	*2,400*	*1,900*
	Voted	6,094	....	....	....
DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.					
Z-High Commissioner for India.					
Z-(a) (1) Leave salaries and deputation pay	*Charged*	*4,799*	....	*5,600*	....
Z-(a) (2) Sterling overseas pay	*Charged*	*56,947*	*67,800*	*60,800*	*69,400*
Z-(a) (3) Stores for India	Voted	....	....	....	....
Z-(a) (4) (1) Other Charges—(1) Books and periodicals	Voted	1,530	600	600	600
(2) Allotment of pay of officers	*Charged*	*26,000*	*27,200*	*20,600*	*29,600*
Z-(b) Share of the cost of High Commissioner's establishment.	Voted	93,920	1,05,600	93,600	93,600
Z-(c) Loss or gain by exchange	*Charged*	*153*	....	....	....
	Voted	186	....	....	....
TOTAL, H.B-High Commissioner for India	*Charged*	*87,899*	*95,000*	*87,000*	*99,000*
	Voted	95,616	1,06,200	94,200	94,200

27-ADMINISTRATION OF JUSTICE.		Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A. High court	*Charged*	27 A	*12,36,536*	*12,93,800*	*13,19,500*	*13,22,000*
B. Law officers	*Charged*		*24,000*	*24,000*	*24,000*	*24,000*
	Voted	27-B	3,14,608	2,82,900	3,29,800	2,98,700
C. Administrator general and official trustee	Voted	27-C	52,012	52,000	55,300	56,300
D. Sheriff and Reporter Bombay	*Charged*	27-D	*46,863*	*46,900*	*46,400*	*47,400*
E. Official Assignee	*Charged*	27-E	*1,10,019*	*1,17,200*	*1,17,600*	*1,21,600*
F. Coroner's court	Voted	27-F	13,624	14,000	14,400	14,600
G. Presidency magistrates' courts	Voted	27-G	3,32,305	3,33,900	3,67,600	3,79,000
H. Civil and sessions courts	*Charged*		*3,91,050*	*3,74,900*	*3,76,500*	*4,49,800*
	Voted	27-H	29,58,762	30,38,100	31,39,300	30,88,800
I. Courts of small causes	Voted	27-I	4,05,942	4,16,300	4,13,500	4,26,800
J. Criminal courts	*Charged*		*1,36,750*	*1,36,000*	*1,36,000*	*1,36,000*
	Voted	27-J	9,49,756	9,68,200	10,92,000	10,43,200
K. Pleadership and mukhtearship examination charges	*Charged*		*1,529*	*1,600*	*1,600*	*1,600*
L. Charges in England	*Charged*		*25,828*	*25,600*	*32,200*	*25,600*
	Voted	27-L	2,031	8,600	3,300	12,600
M. Loss or gain by exchange	*Charged*		*44*	....	....	....
	Voted		4	....	....	....
	TOTAL		70,01,665	71,34,000	74,99,000	74,48,000
	Charged		*19,72,621*	*20,20,000*	*20,83,800*	*21,28,000*
	Voted		50,29,044	51,14,000	54,15,200	53,20,000

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.

A-1. Judges	*5,16,860*	*5,30,200*	*5,67,200*	*5,29,600*
A-2. Original side :—				
(*a*) Prothonotary and Senior Master	*2,20,955*	*2,30,100*	*2,34,800*	*2,42,100*
(*b*) Translators	*74,018*	*76,300*	*81,000*	*80,800*
A-3. Appellate side :—				
(*a*) Registrar	*1,78,492*	*1,88,600*	*2,00,100*	*1,93,600*
(*b*) Translators	*43,647*	*44,600*	*45,900*	*44,400*
A-4. Commissioner for taking accounts	*29,237*	*29,700*	*30,300*	*29,700*
A-5. Taxing Master	*28,884*	*30,000*	*27,800*	*30,900*
A-6. Insolvency Registrar	*24,088*	*24,700*	*24,900*	*25,800*
A-7. Clerk of the Crown	*18,403*	*18,900*	*19,100*	*19,600*
A-8. Court Receiver and Liquidator	*1,01,952*	*1,20,700*	*1,18,400*	*1,25,500*
TOTAL *Charged*	*12,36,536*	*12,93,800*	*13,19,500*	*13,22,000*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	*10*	*10*		*4,92,000*		*4,92,000*
Temporary judges (4,000)	*1*	*1*		*48,000*		*48,000*
Assistant judges under training				*1,200*		*800*
Leave salary				....		....
Deduct—Recoveries on account of family allotments of officers ..				*— 12,000*		*—12,000*
Total ..			*5,15,759*	*5,29,200*	*5,65,100*	*5,28,800*
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				*1,000*		*800*
Compensatory allowance to assistant judges under training ..				*100*		*90*
House rent allowance to assistant judges under training ..				*200*		*110*
Total ..			*1,641*	*1,300*	*2,400*	*1,000*
A-1-(3) Charges recoverable from other Governments, etc.—						
Deduct—Contribution ($\frac{1}{6}$th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..			*—540*	*— 300*	*—300*	*—200*
Total .. *Charged* ..			*5,16,860*	*5,30,200*	*5,67,200*	*5,29,600*
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—2,000) ..	*10*	*10*	*61,381*	*66,100*	*65,600*	*68,100*
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers ..	*63*	*63*		*1,05,288*		*1,07,550*
Inferior establishment (23—30)	*51*	*51*		*15,612*		*15,650*
Total ..			*1,21,250*	*1,20,900*	*1,21,400*	*1,23,200*
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*1,050*		*1,000*
Dearness allowance				*8,450*		*16,400*
Total ..			*6,803*	*9,500*	*15,700*	*17,400*
Carried over ..			*1,89,434*	*1,96,500*	*2,02,700*	*2,08,700*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-2-ORIGINAL SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			*1,89,434*	*1,96,500*	*2,02,700*	*2,08,700*
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*1,680*		*1,590*
Purchase of books and publications				*800*		*600*
Purchase and repairs of furniture				*510*		*700*
Stitching charges for peons' uniforms				*200*		*300*
Telephone charges				*490*		*520*
Non-contract contingencies—						
Rents, rates and taxes				*2,200*		*2,660*
Service postage and telegrams				*80*		*80*
Audit fees				*800*		*720*
Section work charges				*800*		....
Lighting charges				*9,000*		*9,400*
Water charges				*2,500*		*2,000*
Subscription for daily cause list				*400*		*400*
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				*100*		*180*
Pay of inferior servants				*1,590*		*1,590*
Dearness allowance				*450*		*660*
Total ..			*19,974*	*21,600*	*20,100*	*21,400*
A-2 (a) (5) Establishment charges payable to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court			*11,547*	*12,000*	*12,000*	*12,000*
TOTAL .. *Charged* ..			*2,20,955*	*2,30,100*	*2,34,800*	*2,42,100*
(b) Translators						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50—650)	*36*	*36*		*73,784*		*75,704*
Inferior establishment (23—27)	*6*	*6*		*1,716*		*1,716*
Lump deduction for probable savings				*— 2,000*		*—2,520*
Total ..			*72,030*	*73,500*	*76,300*	*74,900*
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*50*		*50*
Dearness allowance				*2,450*		*5,550*
Total ..			*1,631*	*2,500*	*4,400*	*5,600*
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				*95*		*95*
Purchase of books and publications				*40*		*40*
Purchase and repairs of furniture				*95*		*95*
Other charges				*20*		*20*
Non-contract contingencies—						
Service postage and telegrams				*50*		*50*
Total ..			*357*	*300*	*300*	*300*
TOTAL .. *Charged* ..			*74,018*	*76,300*	*81,000*	*80,800*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar (1,500—2,000)+S. P.	1	1		20,500		22,600
Deputy and Assistant Registrars (550—800)	2	2		15,925		16,500
Leave salary				3,675		1,900
Total ..			37,129	40,100	40,100	41,000
A-3 (a) (2) Pay of Establishment—						
Superior establishment (30—400)	57	57		1,02,704		1,00,789
Inferior establishment (23—33)	41	41		12,696		12,696
Temporary establishment				7,624		6,962
Leave salary				4,376		6,653
Total ..			1,23,421	1,27,900	1,32,400	1,27,100
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,700		1,500
House-rent and other allowances				1,080		1,080
Dearness allowance				8,220		13,220
Total ..			7,911	11,000	17,000	15,800
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				510		680
Purchase and repairs of furniture				500		500
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				1,900		1,900
Non-contract contingencies—						
Service postage and telegrams				2,975		2,905
Audit fees				900		900
Law text books				1,200		1,200
Road and Diet charges				25		25
Total ..			10,931	9,600	10,600	9,700
TOTAL .. *Charged* ..			1,78,492	1,88,600	2,00,100	1,93,600

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-3 APPELLATE SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300)	19	19		43,924		4,232
Inferior establishment (23)	1	1		276		276
Lump deduction for probable savings				....		—3,008
Total			43,462	44,200	44,200	42,500
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance			185	400	1,700	1,900
TOTAL .. *Charged*			43,647	44,600	45,900	44,400
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,600)	1	1	18,000	18,000	18,000	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50—300)	6	6		9,560		9,716
Inferior establishment (23—27)	6	3		840		840
Leave salary				....		—756
Total			10,037	10,400	10,400	9,800
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				88		88
Dearness allowance				512		1,112
Total			523	600	1,100	1,200
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				340		340
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				350		350
Total			677	700	800	700
TOTAL .. *Charged*			29,237	29,700	30,300	29,700
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (750—25—875)	1	1		9,850		10,150
Assistant Taxing Master (600—15—675)	1	1		7,650		7,850
Total			16,750	17,500	14,700	18,000
A-5 (2) Pay of Establishment—						
Superior establishment (50—200)	7	7		11,048		10,698
Inferior establishment (23)	2	2		552		602
Total			11,368	11,600	11,600	11,300
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				30		59
Dearness allowance				470		1,141
Total			343	500	1,100	1,200
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				85		85
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				305		305
Total			423	400	400	400
TOTAL .. *Charged*			28,884	30,000	27,800	30,900

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	9,350	9,700	9,700	10,000
A-6 (2) Pay of Establishment—						
Superior establishment (60—250)	8	8		11,336		10,606
Inferior establishment (23—27)	4	4		1,164		1,164
Leave salary				....		630
Total			12,574	12,500	12,500	12,400
A-6 (3) Allowances, Honoraria, etc.—						
Dearness allowance				800		1,700
Travelling allowance (fixed)				100		100
Total			674	900	1,600	1,800
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				60		60
Non-contract contingencies—						
Service postage and telegrams				6		6
Audit fees				1,500		1,500
Section work charges				34		34
Total			1,490	1,600	1,100	1,600
TOTAL .. *Charged*			24,088	24,700	24,900	25,800
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	6,000	6,000	6,000	6,000
A-7 (2) Pay of Establishment—						
Superior establishment (50—360)	5	5		9,436		9,836
Inferior establishment (23—24)	2	2		564		564
Total			9,578	10,000	10,000	10,400
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				60		60
Dearness allowance				440		740
Total			325	500	700	800
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				60		60
Non-contract contingencies—						
Service postage and telegrams				30		50
Section work charges				120		100
Other supplies and services—						
Diet and road money to witnesses				2,190		2,190
Total			2,500	2,400	2,400	2,400
TOTAL .. *Charged*			18,403	18,900	19,100	19,600

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1700—2000)	1	1		23,350		23,950
Other officers (250—875)	3	3		19,750		19,750
Total ..			43,549	43,100	43,100	43,700
A-8 (2) Pay of Establishment—						
Superior establishment (50—375)	34	34		52,828		52,318
Inferior establishment (23—29)	9	9		2,604		2,604
Temporary establishment				16,068		15,678
Total ..			55,589	71,500	65,700	70,600
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				209		300
Dearness allowance				4,700		9,700
Total ..			1,815	4,900	3,400	10,000
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges				303		347
Purchase of books and publications				75		75
Other charges				382		338
Purchase and repairs of furniture				440		440
Total ..			999	1,200	1,200	1,200
TOTAL .. *Charged* ..			1,01,952	1,20,700	1,18,400	1,25,500

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—		Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Law Officers	*Charged*			*24,000*	*24,000*	*24,000*	*24,000*
	Voted			1,26,649	1,01,300	1,30,300	1,11,800
B-2 Mofussil Establishment	Voted			1,87,959	1,81,600	1,99,500	1,86,900
	TOTAL			3,38,608	3,06,900	3,53,800	3,22,700
	Charged			*24,000*	*24,000*	*24,000*	*24,000*
	Voted			3,14,608	2,82,900	3,29,800	2,98,700
DETAILS.							
B-1 PRESIDENCY LAW OFFICERS.							
B-1 (1) Pay of Officers—							
Advocate General (1,600)	*Charged*	1	1	*19,200*	*19,200*		*19,200*
Government Solicitors (500)	Voted	1	1	17,306	6,000		6,000
Public Prosecutor, Bombay (500)		1	1		6,000		6,000
Government Pleader, High Court (*a*)		1	1		5,400		5,400
Total	*Charged*			*19,200*	*19,200*	*19,200*	*19,200*
	Voted			17,306	17,400	17,400	17,400
B-1 (2) Pay of Establishment—							
Superior establishment (50—200)		7	7		8,106		8,479
Inferior establishment (23—25)		3	3		852		852
Leave salary					642		369
Temporary Establishment							3,600
	Total			9,437	9,600	13,100	13,300
B-1 (3) Allowances, Honoraria, etc.—							
Allowance to Advocate General for establishment and other charges	*Charged*				*4,800*		*4,800*
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	Voted				6,000		6,000
Fees in Government civil and criminal cases					28,500		29,000
Travelling allowance (fixed)					100		100
Dearness allowance					800		1,400
Total	*Charged*			*4,800*	*4,800*	*4,800*	*4,800*
	Voted			33,467	35,400	40,300	36,500
	Carried forward			84,210	86,400	94,800	91,200

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			84,210	86,400	94,800	91,200
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				233		233
Government Pleader, High Court				160		160
Non-contract Contingencies—						
Public Prosecutor, Bombay				100		100
Government Pleader, High Court				200		200
Other Supplies and Services—						
Public Prosecutor, Bombay				30,000		35,000
Government Pleader, High Court				7,507		(*b*) 8,007
Law Charges—						
Government Pleader, High Court				700		900
Total—Voted ..			66,439	38,900	59,500	44,600
Total ..			1,50,649	1,25,300	1,54,300	1,35,800
Charged ..			*24,000*	*24,000*	*24,000*	*24,000*
Voted ..			1,26,649	1,01,300	1,30,300	1,11,800
B-2 MOFUSSIL ESTABLISHMENT. (*c*)						
B-2 (1) Pay of Officers—						
Government Pleaders (100—200)	19	19	26,130	26,200	26,200	26,200
B-2 (2) Pay of Establishment—						
Superior establishment (25—80)	29	29		17,372		17,537
Inferior establishment (10—18)	5	5		900		900
Leave salary				638		....
Temporary establishment				1,090		1,263
Total ..			17,687	20,000	20,000	(*d*)19,700
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				200		200
Fees in Government civil and criminal cases				1,18,500		1,22,000
Legal assistance to members of the aboriginal or hill tribes ..				5,000		5,000
Dearness allowance				3,600		4,700
Total ..			1,34,295	1,27,400	1,40,300	1,32,000
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			21,847	20,000	25,000	21,000
B-2 (5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			—12,000	—12,000	—12,000	—12,000
TOTAL .. Voted ..			1,87,959	1,81,600	1,99,500	1,86,900

(*b*) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Clerk of the Crown	4,000
(2) Registrar, Appellate Side	2,300
(3) Government Pleader	1,700
Allowance to special interpreter—	
(4) Clerk of the Crown	50
	8,050
	—43 rounding.
	8,007

(*c*) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(*d*) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	27,000	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	13	17		19,928		22,621
Inferior establishment (23—29)	7	7		2,112		2,112
Leave salary				60		67
Temporary Establishment				600		....
Total ..			22,435	22,700	24,200	24,800
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Dearness allowance				1,200		3,400
Total ..			1,246	1,300	3,000	3,500
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				200		200
Purchase of books, etc.				100		100
Other petty supplies				80		80
Non-contract contingencies—						
Service postage and telegrams				350		350
Total ..			1,331	1,000	1,100	1,000
TOTAL .. Voted ..			52,012	52,000	55,300	56,300

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. 1. Sheriff			*33,546*	*33,500*	*33,000*	*33,800*
D. 2. Reporter			*13,319*	*13,400*	*13,400*	*13,600*
Total—*Charged* ..			*46,865*	*46,900*	*46,400*	*47,400*
DETAILS.						
D. 1. SHERIFF.						
D. 1. (1) Pay of Officer—						
Deputy Sheriff	*1*	*1*	*9,000*	*9,000*	*9,000*	*9,000*
D. 1. (2) Pay of Establishment—						
Superior establishment (50—750)	*9*	*9*		*12,262*		*11,301*
Inferior establishment (23—27)	*10*	*10*		*2,940*		*2,940*
Leave Salary				*1,098*		*1,159*
Total ..			*15,815*	*16,300*	*14,800*	*15,400*
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*293*		*293*
Dearness allowance				*1,707*		*2,507*
Total ..			*1,475*	*2,000*	*2,700*	*2,800*
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges				*220*		*220*
Advertisement charges				*800*		*800*
Conveyance charges for serving summons				*225*		*225*
Other charges				*230*		*230*
Non-contract contingencies (service postage and telegrams) ..				*25*		*25*
Other supplies and services (Sessions charges)				*4,700*		*5,100*
Total ..			*7,256*	*6,200*	*6,500*	*6,600*
Total—*Charged* ..			*33,546*	*33,500*	*33,000*	*33,800*
D. 2. REPORTER.						
D. 2. (1) Pay of Officers— Reporter (1,000)	*1*	*1*	*12,000*	*12,000*	*12,000*	*12,000*
D. 2. (2) Pay of Establishment— Superior establishment (100—200)	*1*	*1*	*1,080*	*1,100*	*1,100*	*1,200*
D. 2. (3) Allowances, Honoraria, etc.— Dearness Allowance			*59*	*100*	*100*	*200*
D. 2. (4) Contingencies— Contract contingencies (Stationery and other petty supplies) ..			*180*	*200*	*200*	*200*
TOTAL—*Charged* ..			*13,319*	*13,400*	*13,400*	*13,600*

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Official Assignee (2,000—50—2,250)	1	1		27,000		27,000
Other officers (250—875)	3	3		20,100		19,500
Total			45,841	47,100	50,500	46,500
E (2) Pay of Establishment—						
Superior establishment (50—375)	33	33		56,725		58,028
Inferior establishment (23—29)	17	17		4,875		4,872
Total			56,870	61,600	56,200	62,900
E (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
Dearness allowance				2,800		6,400
Total			2,783	3,300	6,100	6,900
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				245		315
Stationery and other petty supplies				280		310
Purchase of books and publications				75		75
Non-contract Contingencies—						
Service postage and telegrams				1,200		1,200
Audit fees				2,800		2,800
Section work charges				600		600
Total			4,525	5,200	4,800	5,300
TOTAL .. Charged			1,10,019	1,17,200	1,17,600	1,21,600

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (500)	1	1	6,000	6,000	6,000	6,000
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23—28)	6	6		1,776		1,776
Leave salary				64		64
Total ..			2,183	2,200	2,200	2,200
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				960		1,008
Dearness allowance				740		792
Total ..			1,412	1,700	1,800	1,800
F-(4) Contingencies—						
Contract Contingencies—						
Telephone charges				390		510
Conveyance hire to jurors				335		515
Allowance for post-mortem work				180		180
Petty supplies				60		60
Non-contract Contingencies—						
Service postage and telegrams				35		35
Total ..			1,114	1,000	1,300	(*b*) 1,300
F-(5) Establishment charges payable to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 pay of the Police Surgeon, Bombay (Page 198)				2,524		2,650
(2) Compensatory allowance to do.				192		200
(3) Conveyance allowance to do.				384		450
Total ..			2,915	3,100	3,100	3,300
TOTAL .. Voted ..			13,624	14,000	14,400	14,600

		Rs.
(*b*) Coroner .. Police Surgeon ..	Contract contingencies ..	1,025 240
	Coroner's Non-contract contingencies	35
		1,300

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1943-44	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ..	12	14		1,44,500		1,64,000
Leave salary				6,600		9,600
Total ..			1,49,839	1,51,100	1,68,000	1,73,600
G-(2) Pay of Establishment—						
Superior establishment (50—310)	55	72		1,09,107		1,33,762
Inferior establishment (23—20)	50	62		14,040		18,460
Temporary establishment				15,693		4,578
Leave salary				2,860		1,000
Total ..			1,41,197	1,41,700	1,50,000	1,57,800
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				2,240		2,952
Dearness allowance				10,020		15,248
House-rent and other allowances				840		....
Total ..			9,284	13,100	18,900	18,200
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				3,900		5,078
Lighting charges				3,474		3,000
Water charges				156		156
Purchase of books and publications				600		600
Other Charges				600		700
Purchase and repairs of furniture				1,000		1,000
Garden expenses				200		200
Conveyance charges				600		800
Stationery and other petty supplies				400		570
Non-contract contingencies—						
Rent				10,180		10,220
Service postage and telegrams				450		550
Water charges				2,700		2,650
Pay of inferior servants				2,520		2,520
Dearness allowance				720		1,056
Other supplies and services (Diet and road money to witnesses) ..				1,800		1,800
Total ..			33,348	29,300	32,100	30,900
G-(5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals			—1,363	—1,300	—1,400	—1,500
TOTAL .. Voted ..			3,32,305	3,33,900	3,67,600	3,79,000

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
H-1 District and Sessions Judges .. .. *Charged* ..			*3,91,050*	*3,74,900*	*3,76,500*	*4,49,800*
H-1 District and Sessions Judges .. .. Voted ..			7,90,800	7,80,400	8,80,500	7,99,700
H-2 Subordinate Judges .. .. Voted ..			16,90,128	17,49,700	17,41,800	17,72,400
H-3 Process-serving Establishment .. .. Voted ..			4,77,834	5,08,000	5,17,000	5,16,700
TOTAL ..			33,49,812	34,13,000	35,15,800	35,38,600
Charged ..			*3,91,050*	*3,74,900*	*3,76,500*	*4,49,800*
Voted ..			29,58,762	30,38,100	31,39,300	30,88,800
DETAILS.						
H-1 DISTRICT AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Civil and Sessions judges and other officers .. .. (*650—3,000*) .. *Charged* ..	*18*	*21*		*3,55,500*		*4,33,800*
(750—2,250) .. Voted ..	12	12		1,30,100		1,15,500
Assistant Judges under training .. .. *Charged* ..				*3,500*		*11,400*
Leave salary .. .. *Charged* ..				*10,000*		....
Leave salary .. .. Voted ..				8,000		....
Probable savings				....		—9,700
Total .. *Charged* ..			*3,85,016*	*3,69,000*	*3,70,000*	*4,45,200*
Total .. Voted ..			1,53,480	1,38,100	1,68,000	1,05,800
H-1 (2) Pay of Establishment—						
Superior establishment (20—200)	344	344		3,25,131		3,25,584
Inferior establishment (13—22)	198	198		38,269		39,025
Temporary establishment				24,000		24,800
Leave salary				14,000		5,491
Total .. Voted ..			3,91,135	4,01,400	3,93,000	3,94,900
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*6,000*		*6,000*
Travelling allowance (ordinary) .. .. Voted ..				17,000		17,000
House-rent and other allowances .. .. *Charged* ..				*500*		*500*
House-rent and other allowances .. .. Voted ..				5,350		6,900
Fees to Government examiner of questioned documents .. .. Voted ..				500		500
Dearness allowance .. .. Voted ..				39,050		61,300
Total .. *Charged* ..			*7,494*	*6,500*	*6,500*	*6,500*
Total .. Voted ..			51,490	61,900	88,000	85,700
H-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,702		1,734
Lighting charges				5,339		5,381
Purchase of books and publications				10,631		23,631
Purchase and repairs of furniture				9,015		9,015
Stitching charges for peons' uniforms				891		891
Carriage of records and muddemal				2,560		2,685
Stationery and other petty supplies				7,549		7,549
Other charges				3,468		3,911
Non-contract contingencies—						
Rents, rates and taxes				29,214		30,562
Service postage and telegrams				53,000		54,000
Pay of inferior servants				2,560		2,611
Dearness allowance				1,071		1,330
Other supplies and services (Diet and road money to witnesses) ..				52,000		70,000
Total .. Voted ..			1,94,695	1,79,000	2,31,500	2,13,300
H-1 (5) Charges recoverable from other Governments, etc.—						
Deduct—Contribution (⅛th) recoverable from Sind Government on account of the training of I.C.S. officers for Judicial Department ..			*—1,460*	*— 600*		*—1,900*
TOTAL ..			11,81,850	11,55,300	12,57,000	12,49,500
Charged ..			*3,91,050*	*3,74,900*	*3,76,500*	*4,49,800*
Voted ..			7,90,800	7,80,400	8,80,500	7,99,700

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
H-2 SUBORDINATE JUDGES.						
H-2 (1) Pay of Officers—						
Sub-Judges (250—850)	136	132		7,07,800		6,94,400
Probable savings				— 28,000		—29,400
Total			6,65,034	6,79,800	6,34,000	6,65,000
H-2 (2) Pay of Establishment—						
Superior establishment (25—140)	1010	1010		8,14,896		8,02,561
Inferior establishment (10—20)	414	414		71,880		73,116
Temporary establishment				35,928		31,012
Leave salary				10,196		1,811
Total			9,08,919	9,32,900	9,10,000	9,08,500
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				29,000		30,000
House-rent and other allowances				5,880		928
Dearness allowance				1,02,120		1,67,972
Total			1,16,175	1,37,000	1,97,800	1,98,900
TOTAL .. Voted			16,90,128	17,49,700	17,41,800	17,72,400
H-3 PROCESS-SERVING ESTABLISHMENT.						
H-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		7,740		8,300
Leave salary				760		300
Total			8,519	8,500	8,300	8,600
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1065	1065		3,67,400		3,68,100
Leave salary				....		....
Total			3,68,407	3,67,400	3,67,000	3,68,100
H-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				6,100		7,483
House-rent and other allowances				1,700		1,700
Dearness allowance				99,300		1,05,817
Total			75,908	1,07,100	1,16,700	1,15,000
H-3 (3) Establishment Charges payable to or recoverable from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" (page 148)			25,000	25,000	25,000	25,000
TOTAL .. Voted			4,77,834	5,08,000	5,17,000	5,16,700

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts			3,29,527	3,37,600	3,33,000	3,44,100
I-2 Mofussil courts			76,415	78,700	80,500	82,700
TOTAL .. Voted			4,05,942	4,16,300	4,13,500	4,26,800
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—2,000)	6	6		1,03,600		97,600
Other officers (500—650)	1	1		7,800		7,800
Total			1,12,279	1,11,400	1,04,000	1,05,400
I-1 (2) Pay of Establishment—						
Superior establishment (50—400)	150	150		1,91,669		1,89,712
Inferior establishment (23—28)	43	43		12,180		12,180
Lump deduction for probable savings				— 1,849		—992
Total			1,97,433	2,02,000	1,94,500	2,00,900
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
Dearness allowance				14,800		28,400
Total			10,110	15,500	25,800	29,100
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				250		347
Lighting charges				2,400		2,400
Water charges				700		700
Purchase of books and publications				450		450
Stationery and other petty supplies				650		353
Other charges				100		100
Purchase and repairs of furniture				50		50
Non-contract contingencies—						
Rents, rates and taxes				1,880		1,880
Service postage and telegrams				1,250		1,250
Dearness allowance				274		274
Pay of inferior servants				696		696
Total			9,405	8,700	8,700	8,700
TOTAL .. Voted			3,29,527	3,37,600	3,33,000	3,44,100
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (1,200)	2	2	28,800	28,800	29,700	28,800
I-2 (2) Pay of Establishment—						
Superior establishment (20—200)	61	61		37,703		39,129
Inferior establishment (17—20)	12	12		2,496		2,496
Leave salary				1,500		....
Probable Savings				— 1,999		—625
Total			39,763	39,700	39,000	41,000
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				140		230
Dearness allowance				5,660		8,270
Total			3,652	5,800	6,200	8,500
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				240		240
Water charges				240		240
Purchase of books				211		210
Purchase and repairs of furniture				213		210
Other charges				196		200
Non-contract contingencies—						
Service postage and telegrams				3,300		3,300
Total			4,200	4,400	5,600	4,400
TOTAL .. Voted			76,415	78,700	80,500	82,700

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
J-1 General establishment .. .. *Charged* ..			*1,36,750*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..			9,05,671	9,24,900	10,44,000	9,99,200
J-2 Judicial establishment .. .. Voted ..			44,085	43,300	48,000	44,000
TOTAL .. *Charged* ..			*1,36,750*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..			9,49,756	9,68,200	10,92,000	10,43,200
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J-1 (1) Pay of Officers—						
Resident and City Magistrates—						
Northern Division (200—850)	22	22		97,381		96,266
Central Division (200—650)	16	22		63,222		77,672
Leave Salary				4,071		4,279
Southern Division (370—400)	13	13		44,826		51,483
Total .. *Charged* ..			*650*	....	....	....
Voted ..			1,58,067	2,09,500	2,23,400	2,29,700
J-1 (2) Pay of Establishment—						
Temporary establishment—						
Northern Division				16,835		20,390
Central Division				19,918		30,110
Southern Division				14,347		20,100
Total ..			40,567	51,100	62,300	70,600
Carried over ..			1,99,284	2,60,600	2,85,700	3,00,300

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward	1,99,284	2,60,600	2,85,700	3,00,300
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Central Division		1,980		2,010
Travelling allowance (ordinary)—				
Northern Division		1,000		1,474
Central Division		700		800
Southern Division		3,500		3,500
House-rent and other allowances—				
Northern Division		1,170		1,756
Fees for serving summons in criminal cases—				
Northern Division		2,500		2,310
Central Division		9,000		8,500
Southern Division		2,100		2,200
Dearness allowance—				
Northern Division		4,342		5,800
Central Division		4,552		7,350
Southern Division		4,456		6,500
Total .. { *Charged* ..	*100*	....	....	....
Voted ..	29,784	35,300	45,700	42,200
J-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		1,665		(*a*) 1,765
Central Division		2,140		(*b*) 2,140
Southern Division		470		(*c*) 470
Non-contract contingencies—				
Northern Division		7,518		(*d*) 7,918
Central Division		3,128		(*e*) 5,369
Southern Division		2,129		(*g*) 2,538
Other supplies and services—				
(Diet. and road money to witnesses)—				
Northern Division		41,450		43,000
Central Division		70,000		90,000
Southern Division		32,000		35,000
Total ..	2,08,179	1,60,500	2,44,100	1,88,200
Carried over ..	4,37,347	4,56,400	5,75,500	5,30,700

Details	(*a*) Rs.	(*b*) Rs.	(*c*) Rs.
Stationery and other petty supplies ..	601	510	50
Purchase of books	223	425	40
Purchase of furniture	341	555	20
Carriage of records	310	465	360
Lighting charges	190	185	..
Removal and disposal of car cases ..	100	..	..
	1,765	2,140	470

Details	(*d*) Rs.	(*e*) Rs.	(*g*) Rs.
Rent, rates and taxes	6,152	933	696
Service postage and telegrams ..	900	4,000	900
Office expenses miscellaneous ..	130	150	900
Pay of inferior servants ..	136	36	.
	7,318	5,119	2,496
(*h*)	600	250	..
		5,369	
	7,918		2,496
		rounding	+ 42
			2,538

(*h*) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—*contd.*				
Brought forward	4,37,347	4,56,400	5,75,500	5,30,700
J-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, and private bodies—				
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate	—3,376	— 3,500	—3,500	—3,500
Add—Fixed amount transferred from "25-General Administration" (page 148). .. *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..	4,72,450	4,72,000	4,72,000	4,72,000
Total .. *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..	4,69,074	4,68,500	4,68,500	4,68,500
TOTAL .. *Charged* ..	*1,36,750*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..	9,05,671	9,24,900	10,44,000	9,99,200
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Contingencies—				
Contract contingencies—				
Northern Division		585		(*a*) 500
Central Division		450		(*b*) 750
Non-contract contingencies—				
Northern Division		2,220		(*c*) 2,256
Central Division		1,745		(*d*) 1,794
Other supplies and services—				
Northern Division		2,000		2,400
Central Division		4,300		4,300
Total ..	12,085	11,300	16,000	12,000
J-2 (2) Establishment charges payable to other Governments, Departments, and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment "(page 148)		32,000	32,000	32,000
Total ..	32,000	32,000	32,000	32,000
TOTAL .. Voted ..	44,085	43,300	48,000	44,000

Details.	(*a*) Rs.	(*b*) Rs.
Telephone charges ..	100	430
Lighting charges ..	200	80
Carriage of muddemal ..	30	160
Other charges ..	170	80
	500	750

Details.	(*c*) Rs.	(*d*) Rs.
Rent, rates and taxes ..	2,136	600
Service postage and telegrams	120	350
Pay of inferior servants ..	..	108
Other charges	..	700
	2,256	1,758
		+ 36 rounding
		1,794

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ..	*Charged* ..	*514*	....	....	....
Sterling overseas pay— Do. do. ..	*Charged* ..	*13,219*	*13,600*	*13,600*	*13,600*
Other Charges— —Secretary of State ..	*Charged* ..	*95*	....	*6,600*	....
	Voted ..	1,743	8,000	2,700	12,000
Allotment of pay of Officers—High Commissioner	*Charged* ..	*12,000*	*12,000*	*12,000*	*12,000*
Miscellaneous Expenditure—High Commissioner	Voted ..	288	600	600	600
	Total ..	27,859	34,200	35,500	38,200
TOTAL ..	*Charged* ..	*25,828*	*25,600*	*32,200*	*25,600*
	Voted ..	2,031	8,600	3,300	12,600

28-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.			
A-Jail	*Charged* ..		58,308	*55,000*	73,500	71,000
	Voted ..	28-A	30,74,723	21,07,000	49,59,100	39,06,400
B-Jail manufactures	Voted ..	28-B	3,25,447	3,55,000	3,95,000	4,37,800
C-Works	Voted ..		....	....	....	....
D-Charges in England	*Charged* ..		....	....	2,400	4,800
	Voted ..	28-D	....	....	....	....
E-Loss or gain by exchange	Voted ..		....	....	....	....
	TOTAL ..		34,58,478	25,17,000	54,30,000	44,20,000
	Charged ..		*58,308*	*55,000*	*75,900*	*75,800*
	Voted ..		34,00,170	24,62,000	53,54,100	43,44,200

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Summary.					
A-1 Superintendence	*Charged*	*31,767*	*40,500*	*33,500*	*36,600*
	Voted	33,081	35,400	39,100	45,000
A-2 Central Jails	*Charged*	*21,819*	*14,500*	*18,800*	*17,800*
	Voted	13,00,140	7,96,200	20,19,900	16,92,100
A-3 Presidency and District Jails	*Charged*	.....	....	.....	....
	Voted	2,81,915	5,48,700	14,80,100	11,90,400
A-4 Other Jails and Lock-ups	Voted	....	3,42,400	9,68,500	5,63,100
A-5 District Jails	Voted	9,81,663	*	*	*
A-6 Lock-ups	Voted	1,15,535	*	*	*
A-7 Borstal school, Dharwar	*Charged*	....	.....	.....	.....
	Voted	90,528	84,000	1,32,000	1,14,500
A-8 Charges in connection with settlement of criminal tribes (b)	*Charged*	*4,722*	....	*21,200*	*16,600*
	Voted	2,64,599	2,97,100	3,07,300	2,98,200
A-9 Grants-in-aid, contributions and donations	Voted	7,262	3,200	3,200	3,100
TOTAL ...	Jails	31,33,031	21,62,000	50,33,000	39,77,400
	Charged	*58,308*	*55,000*	*73,500*	*71,000*
	Voted	30,74,723	21,07,000	49,59,100	39,06,400

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, *vide* foot note (b).

(b) Under the control of the Backward Class Officer.

* Shown under Presidency and District Jails.

† These represent provisions under "Presidency Jails" only.

§ Details not printed.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500) .. .. *Charged* ..	*1*	*1*		*29,200*		*29,600*
Personal assistant (300—20—440) .. .. Voted ..	1	1		5,040		3,860
Superintendent of Jail Industries .. .. Voted ..	1	1		2,060		2,040
Assistant to Inspector General of Prisons .. Voted ..	..	1		....		5,650
Leave Salary .. .. *Charged* ..				*9,900*		*5,000*
Leave Salary .. .. Voted ..				....		950
Total .. *Charged* ..			*29,545*	*39,100*	*32,300*	34,600
Total .. Voted ..			11,539	7,100	9,400	12,500
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (25—250)	15	13		19,075		18,545
Servants (17—22)	5	5		1,116		1,116
Temporary establishment				1,700		3,000
Probable savings				—1,191		—661
Total .. Voted ..			19,809	20,700	19,400	22,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,400*		*2,000*
Travelling allowance (ordinary) .. .. Voted ..				660		1,000
Dearness allowance .. .. .. Voted ..				740		....
House rent and other allowances .. .. Voted ..				....		2,100
Total .. *Charged* ..			*2,222*	*1,400*	*1,200*	2,000
Total .. Voted ..			1,164	1,400	2,700	3,100
A-1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and Taxes				66		....
Service postage and telegrams				2,400		2,800
Telephone charges				490		800
Commission charges on Railway warrants				2,800		3,200
Other Charges				444		600
Total ..			20,009	6,200	7,600	7,400
A-1 (5) Deduct amount Transferred to 64B. Civil Defence. Voted ..			—19,440	....	....	....
TOTAL, A-1 Superintendence ..			64,848	75,900	72,800	81,600
Charged ..			*31,767*	*40,500*	*33,500*	*36,600*
Voted ..			33,081	35,400	39,100	45,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS.						
A-2 (1) Pay of Officers—						
Superintendents (800—1,350) and Dy. Supdts. .. *Charged* ..	*1*	*1*		*14,300*		*14,300*
Superintendents (800—1,350) and Dy. Supdts. .. Voted ..	4	8		33,640		44,170
Jailors Group I .. .. .. Voted ..		9				34,850
Medical Officer's allowance .. .. *Charged* ..				....		....
Medical Officer's allowance .. .. Voted ..				660		4,320
Leave salary .. .. *Charged* ..				....		*3,300*
Leave salary .. .. Voted ..				6,600		1,560
Total .. *Charged* ..			*21,669*	*14,300*	*18,600*	*17,600*
Total .. Voted ..			63,752	40,900	87,100	84,900
A-2 (2) Pay of Establishment—						
Jailors (50—350)	11	11		34,439		17,822
Clerks, teachers, wireman and driver (25—200)	34	34		28,768		28,870
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65) ..	450	450		1,24,606		1,44,036
Sub-Assistant Surgeons (50—200)	9	6		13,201		8,816
Compounders (20—75)	4	4		3,015		3,000
Temporary establishment				2,930		1,44,798
Leave salary				....		6,258
Probable savings				— 3,559		....
Total .. Voted ..			2,13,252	2,03,400	3,05,500	3,53,600
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*200*		*200*
Travelling allowance—ordinary .. .. Voted ..				5,140		5,500
Travelling allowance—fixed .. .. *Charged* ..				....		....
Travelling allowance—fixed .. .. Voted ..				....		....
House-rent and other allowances .. .. Voted ..				17,360		1,22,486
Dearness allowance .. .. Voted ..				48,100		94,514
Total .. *Charged* ..			*150*	*200*	*200*	*200*
Total .. Voted ..			93,201	70,600	2,07,500	2,22,500

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.					
A-2 (4) Contingencies—					
Dietary charges			2,83,000		7,00,000
Hospital charges			16,300		44,400
Clothing and bedding of prisoners			59,000		88,000
Sanitation charges			37,200		54,300
Charges for moving prisoners			29,600		34,800
Miscellaneous services and supplies			39,800		71,580
Contingent charges—					
Service postage and telegrams			6,100		14,200
Telephone charges			1,100		2,040
Petty construction			3,100		1,800
Other charges			1,100		1,180
Extraordinary charges of live stock and tools and plant			5,000		18,800
Total	Voted	9,32,745	4,81,300	14,19,800	10,31,100
Deduct amount transferred to 64B civil Defence.	Voted	—2,810	....	....	....
TOTAL	Central Jails	13,21,959	8,10,700	20,38,800	17,09,900
	Charged	*21,819*	*14,500*	*18,800*	*17,800*
	Voted	13,00,140	7,96,200	20,19,900	16,92,100

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS.						
A3 (1) Pay of Officers—						
Superintendent (500—750) .. .. .. Voted ..	8	5		23,650		45,988
Jailors Group I .. .. .. Voted ..		4				13,792
Medical Officer's allowance .. .. .. Voted ..				1,950		4,940
Leave salary .. .. .. Voted ..				....		1,080
Total .. *Charged* ..			....	....	....	....
Total .. Voted ..			11,538	25,600	66,600	65,800
A-3 (2) Pay of Establishment—						
Jailors (100—290)	9	6		22,291		12,474
Clerks (25—160)	20	20		16,157		16,318
Subedars, jamadars, havildars, naiks, sepoys and peons (30—65)	195	195		61,619		68,732
Sub-Assistant Surgeons (50—200)	6	6		9,095		9,480
Compounders (30—90)	4	4		3,843		3,909
Temporary establishment				18,300		1,68,309
Leave salary				995		78
Additional pay				1,20,000		....
Probable savings				....		....
Total .. Voted ..			56,146	2,52,300	2,63,900	2,79,300
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				....		....
Do. —Ordinary				2,400		3,850
House-rent and other allowances				21,952		1,38,842
Dearness allowance				26,448		83,008
Total .. Voted ..			34,567	50,800	2,29,600	2,25,700

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A-3—Presidency and District Jails—contd.				
A-3 (4) Contingencies—				
Dietary charges		1,26,000		4,00,000
Hospital charges		8,100		32,955
Clothing and bedding of prisoners		25,700		48,500
Sanitation charges		22,400		47,060
Charges for moving prisoners		14,000		21,900
Miscellaneous services and supplies		12,600		40,000
Contingent charges—				
Rent, rates and taxes		900		6,283
Service postage and telegrams		3,200		8,200
Telephone charges		800		1,550
Other charges		1,500		1,542
Extraordinary charges for live stock and tools and plant		3,600		10,050
Petty construction of works		1,200		600
Dearness allowance		....		960
Total — Voted	1,79,664	2,20,000	9,20,000	6,19,600
TOTAL, Presidency and District Jails	2,81,915	5,48,700	14,89,100	11,90,400
Charged	....	....	....	....
Voted	2,81,915	5,48,700	14,89,100	11,90,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-4 Other Jails and Lock-ups.						
A-4 (1) Pay of Establishment—						
Jailors	12	12		11,354		13,001
Guarding establishment	41	41		8,412		8,988
Duty allowance to S.M.S. Officers				1,560		2,400
Inferior servants	2	2		360		360
Temporary establishment				2,314		13,551
Total ..			*	24,000	32,900	38,300
A-4 (2) Allowances Honoraria—						
Travelling Allowance .. .. .. { Fixed ..				300		600
Travelling Allowance .. .. .. { Ordinary ..				854		789
House rent and other allowances				3,172		11,071
Dearness Allowance				4,074		9,940
Total ..			*	8,400	22,300	22,400
A-4 (3) Contingencies—						
Dietary charges				2,40,000		4,01,360
Hospital charges				300		387
Clothing and bedding of Prisoners				8,000		8,640
Sanitation charges				10,000		14,791
Charges for moving Prisoners				31,800		50,178
Miscellaneous services and supplies				13,400		21,194
Contingent charges						
Rents, rates and taxes				900		710
Service Postage and Telegrams				700		1,395
Telephone charges				600		719
Petty construction of works				....		....
Other charges				400		215
Extraordinary charges				1,600		2,107
Dearness allowance				1,400		204
Total ..			*	3,10,000	9,13,300	5,02,400
Total, other Jails and Lock-ups ..			*	3,42,400	9,68,500	5,63,100

* Included under "Presidency and District" Jails (page 181).

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-7 BORSTAL SCHOOL, DHARWAR.						
A-7 (1) Pay of Officers—						
Governor (450—750) .. .. .. Voted ..	1	1		9,400		8,800
Deputy Governor (Jailors Group 1) .. .. Voted ..		1				3,560
Medical Officer's allowance .. .. .. *Charged* ..				....	....	....
Leave salary .. .. .. Voted ..						1,440
Total .. *Charged* ..			....	....	....	....
Total .. Voted ..			12,182	9,400	13,200	13,800
A-7 (2) Pay of Establishment—						
Deputy governor (100—200)	1	..		1,680		
Clerks, teachers, carpenters, etc. (30—100)	20	20		14,367		14,525
Supervisors (21—45)	26	26		7,740		7,740
Sub-Assistant surgeon (60—200)	1	1		1,015		1,075
Compounder (25—75)	1	1		960		960
Temporary establishment				1,700		4,200
Leave salary				238		500
Total .. Voted ..			26,416	27,700	27,800	29,000
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,200		1,350
House-rent and other allowances				1,203		1,870
Dearness allowances				3,497		6,480
Total .. Voted ..			5,886	5,900	9,200	9,700
A-7 (4) Contingencies—						
Dietary charges				23,000		36,720
Hospital charges				1,000		1,700
Clothing and bedding of prisoners				6,000		4,000
Sanitation charges				3,000		7,500
Charges for moving prisoners				1,800		2,400
Miscellaneous services and supplies				3,500		5,300
Contingent charges—						
Rents, Rates and Taxes				500		964
Service postage and telegrams				500		550
Telephone charges				200		196
Petty construction and repairs				150		700
Other charges				50		10
Extraordinary charges for live stock and tools and plant				800		1,000
Dearness allowance				500		960
Total—Voted ..			46,044	41,000	81,800	62,000
TOTAL, Borstal School ..			90,528	84,000	1,32,000	1,14,500
Charged ..			....	....	....	....
Voted ..			90,528	84,000	1,32,000	1,14,500

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.							
-8 (1) Pay of Officers—							
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m.	*Charged*	..	1		.....		*23,800*
	Voted	1	..		19,090		.....
Assistant Backward Class Officers (300—650)	Voted	3	3		12,810		13,300
Leave salary	Voted				....		....
Total	*Charged*			*10,470*	....	*18,700*	*23,800*
	Voted			16,979	31,900	13,200	13,300
-8 (2) Pay of Establishment—							
Permanent establishment (10—300)		266	267		1,38,657		1,41,197
Temporary establishment					19,000		19,000
Pobable savings					—8,657		—8,497
Total				1,47,776	1,49,000	1,49,000	1,51,700
-8 (3) Allowances, Honoraria, etc.—							
Travelling allowance—Fixed	*Charged*				....		*3,000*
	Voted				5,952		3,852
Travelling allowance—Ordinary	Voted				16,336		16,000
House-rent and other allowances	Voted				6,612		6,612
Rewards to Government servants	Voted				200		250
Dearness allowance	Voted				33,600		38,286
Total	*Charged*			*1,957*	....	*2,500*	*3,000*
	Voted			43,342	62,700	58,600	65,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-8 (4) Contingencies—				
Contract contingencies—				
Petty supplies		590		750
Carriage of kit		238		275
Lighting charges		4,566		4,800
Purchase of books		895		1,000
Telephone charges		950		1,500
Uniforms		998		1,680
Water supply and conservancy charges		947		800
Repairs to and purchse of furniture		479		600
Miscellaneous office expenses		420		620
Binding charges		17		25
Non-contract contingencies—				
Rents		1,800		1,800
Service postage		5,360		5,250
Miscellaneous Settlement expenses		10,800		11,440
Free grants		3,500		4,000
Pay of inferior servants		1,450		1,450
Dearness allowance		650		700
Audited but not countersigned contingencies		40		60
Supplies and services—				
Current and special repairs		10,000		10,000
New Settlement works		5,800		10,500
Tracing charges and Welfare work		1,000		1,000
Rewards		200		200
Purchase of raw materials		1,000		500
Special charges—				
Capitation grants to voluntary agencies		22,500		22,500
Children's Home expenses		10,400		15,380
Women's Home expenses		3,000		2,300
Poor Home expenses		900		1,520
Grants-in-aid		4,200		4,200
Scholarships		3,600		3,600
Miscellaneous expenses		400		400
Acquisition of lands		....		1,050
Total ... Voted ...	93,897	96,700	1,37,900	1,09,900

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—concld.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—concld.					
A 8 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—					
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 439, 440 and 442).	*Charged*	..	....	....	*—10,200*
	Voted	..	—34,500	—35,400	—25,200
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli under the Bombay Children Act (Page 440)	Voted	..	—8,700	—16,000	—16,500
Total ..	*Charged*	.. *—7,705*	....	....	*—10,200*
	Voted	.. —37,395	—43,200	—51,400	—41,700
TOTAL, Settlement of Criminal Tribes ..	*Charged*	.. *4,722*	....	*21,200*	*16,600*
	Voted	.. 2,64,599	2,97,100	3,07,300	2,98,200
A-9 Grants-in-aid, Contribution and Donations—					
Grants to societies and other institutions			7,262	3,200	3,200	3,100

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC.	76	....	....	....
B-2 CONTINGENCIES	5,60,969	4,67,000	6,04,300	6,06,800
B-3 *Deduct*—Amount transferred to "Jails—clothing and beddings of prisoners"—	—2,35,598	—1,12,000	—2,09,300	—1,69,000
TOTAL .. Voted	3,25,447	3,55,000	3,95,000	4,37,800
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails	....	....	....	....
District Jails	76	....	....	....
TOTAL, Allowances, etc.	76	....	....	....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency and District jails	57,813	97,600		1,38,850
B-2 (*b*) Central jails	3,99,195	3,46,150		4,43,360
B-2 (*b*)A District jails	90,164	....		....
B-2 (*c*) Other jails and Lock ups	....	9,500		10,590
B-2 (*d*) Borstal School, Dharwar	13,797	13,750		14,000
Total, Supplies and services .. Voted	5,60,969	4,67,000	6,04,300	6,06,800
B-3 *Deduct*—Amount transferred to "Jails—Clothing and bedding of prisoners"—.				
B-3 (*a*) Superintendence (Page 178)		—50		—50
B-3 (*b*) Presidency and District Jails (,, 182)		—31,200		—56,500
B 3 (*c*) Central Jails (,, 180)		—65,000		—97,260
B-3 (*c*)A District Jails (,, 182)		....		....
B-3 (*d*) Lock-ups (,, 182)		—9,000		—10,140
B-3 (*e*) Borstal School, Dharwar (,, 184)		—6,750		—5,050
TOTAL	—2,35,598	—1,12,000	—2,09,300	—1,69,000

DETAILED ACCOUNT No. 28-D. D-Charges in England.				
Sterling overseas pay—High Commissioner for India .. *Charged*		....	*2,000*	*4,800*
Other Charges—Secretary of State .. Voted		....	....	....
TOTAL .. *Charged*	....	....	*2,000*	*4,800*
TOTAL .. Voted	....	....	....	....

29-POLICE.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	*Charged*	29A	*75,680*	*73,300*	*76,300*	*77,100*
	VOTED		58,97,334	64,90,000	70,41,700	67,57,900
F-SUPERINTENDENCE	*Charged*	29B	*1,03,418*	*99,600*	*1,25,200*	*1,28,600*
	VOTED		1,03,088	1,02,400	1,10,100	1,09,000
C-DISTRICT EXECUTIVE FORCE	*Charged*	29C	*3,77,845*	*3,63,900*	*3,63,800*	*3,70,500*
	VOTED		1,23,92,360	1,26,36,200	1,44,08,200	1,37,82,800
D-POLICE TRAINING SCHOOL	*Charged*	29D	*23,958*	*39,300*	*20,700*	*15,700*
	VOTED		1,38,795	1,82,900	1,51,000	1,55,400
E-SPECIAL POLICE	VOTED	29E	3,831	3,900	3,900	3,800
F-RAILWAY POLICE	*Charged*	29F	*29,047*	*29,600*	*32,000*	*28,800*
	VOTED		9,36,093	9,74,900	10,40,000	10,68,500
G-CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	*Charged*	29G	*53,387*	*33,200*	*35,000*	*29,200*
	VOTED		5,75,468	4,45,900	4,97,100	4,84,400
Presidency	*Charged*		*41,541*	*50,500*	*43,100*	*47,700*
	VOTED		2,73,283	2,90,800	2,82,900	2,95,500
H-CATTLE POUNDS	VOTED	29H	43,217	65,600	66,300	49,800
I-SPECIAL DEVELOPMENT PROGRAMME	VOTED	29I	5,928	25,000	22,200	25,000
J-WORKS	VOTED		35,694	....	15,000	....
K-CHARGES IN ENGLAND	*Charged*	29K	*1,18,090*	*1,02,600*	*1,24,900*	*1,08,400*
	VOTED		1,135	1,400	7,600	900
L-LOSS OR GAIN BY EXCHANGE	*Charged*		*202*	....	....	....
	VOTED		2	....	....	....
TOTAL	*Charged*		*8,23,168*	*7,92,000*	*8,21,000*	*8,06,000*
	VOTED		2,04,06,228	2,12,19,000	2,36,46,000	2,27,33,000
GRAND TOTAL			2,12,29,396	2,20,11,000	2,44,67,000	2,35,39,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 Superintendence	*Charged*	*59,210*	*57,200*	*61,000*	*60,200*
	Voted	1,39,339	1,33,700	1,53,000	1,53,100
A-2 City Police	Voted	46,30,140	51,31,500	54,46,100	52,26,900
A-3 Music licensing department	Voted	2,908	2,900	3,200	3,300
A-4 Public land conveyance licensing department	Voted	32,510	30,300	34,500	32,600
A-5 River, harbour or marine police	*Charged*	*16,470*	*16,100*	*12,500*	*16,900*
	Voted	3,69,491	3,94,200	4,40,700	4,34,500
A-6 Charges for special buildings	Voted	17,525	23,500	25,200	23,800
A-7 Hospital charges	Voted	83,893	78,900	1,48,700	1,17,900
A-8 Cattle pounds	Voted	23,076	24,200	29,300	26,300
A-9 Prohibition Police	*Charged*	.....	....	*2,800*	....
	Voted	5,98,452	6,70,800	7,61,000	7,39,500
TOTAL	*Charged*	*75,680*	*73,300*	*76,300*	*77,100*
	Voted	58,97,334	64,90,000	70,41,700	67,57,900
TOTAL .. Presidency Police		59,73,014	65,63,300	71,18,000	68,35,000

DETAILED ACCOUNT No. 29A.
POLICE.
A-Presidency Police—contd.

	Strength. 1943-44	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)	1	1		*28,226*		*28,826*
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200)	2	2		*28,474*		*29,474*
Total .. *Charged*			*45,242*	*56,700*	*60,300*	*58,300*
Total .. Voted			6,865	....	....	....
A-1 (2) Pay of Establishment—						
Clerks (50—460)	82	79		95,800		94,800
Temporary establishment				14,300		21,600
Total .. Voted			1,06,883	1,10,100	1,09,100	1,16,400
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. *Charged*				*5,400*		*5,940*
Travelling allowance (ordinary) .. *Charged*				*400*		*260*
Travelling allowance (ordinary) .. Voted				50		50
House-rent and other allowances .. Voted				1,050		1,120
Dearness allowance				6,200		18,530
Total .. *Charged*			*4,825*	*5,800*	*6,000*	*6,200*
Total .. Voted			6,596	7,300	10,600	10,700
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				2,600		2,600
Advertisement charges				3,000		3,000
Petty supplies				550		600
Purchase of books and periodicals				300		250
Other charges				750		750
Non-contract contingencies—						
Service postage and telegrams				8,000		8,500
Other charges				1,100		1,300
Total .. Voted			18,995	16,300	27,300	17,000
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 94) *Charged*			*+9,143*	*+5,100*	*+5,100*	*+5,300*
Deduct—Amount recoverable from the Central Government and the Bombay Port Trust—Charged			....	*—10,400*	*—10,400*	*—9,600*
Total .. *Charged*			*59,210*	*57,200*	*61,000*	*60,200*
Total .. Voted			1,39,339	1,33,700	1,53,000	1,53,100
TOTAL .. Superintendence			1,98,549	1,90,900	2,14,000	2,13,300

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Superintendents (500—50—800)	7	7		55,600		50,968
Inspectors (300—400)	37	37		1,52,000		1,69,932
Provision for temporary increase in pay				16,800		....
Total .. Voted ..			2,09,205	2,24,400	2,29,500	2,20,900
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	224	214		4,51,247		4,57,139
Cadets under training	8	12		7,200		10,800
Motor fitter, electrician, etc. (30—125)	2	2		2,528		2,564
Constabulary (30—50)	3599	3552		15,39,876		16,48,700
Temporary establishment				6,92,724		8,11,400
Provision for temporary increase in pay				3,15,000		....
Probable savings				—50,155		—68,240
Deduct—Recoveries on account of family allotments of non-gazetted executive officers				—1,120		—963
Total .. Voted ..			24,51,614	29,57,300	26,93,300	28,61,400
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				96,740		92,498
Travelling allowance (ordinary)				30,000		30,461
House-rent and other allowances				1,78,060		1,06,927
Dearness allowance				5,73,400		6,86,814
Total .. Voted ..			5,01,849	8,78,200	9,03,300	9,16,700

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—contd.				
A-2 (4) Contingencies—				
Contract contingencies—				
Conservancy charges		21,000		23,844
Telephone charges		30,700		34,000
Lighting charges		17,000		17,000
Other charges		9,600		8,392
Non-contract contingencies—				
Rents, rates and taxes		8,01,100		9,34,393
Water-supply		82,000		79,000
Office expenses and miscellaneous		3,400		4,100
Pay of inferior servants		3,100		5,064
Other charges		5,300		6,062
Supplies and services—				
Running of motors		61,700		94,500
Clothing charges		73,700		58,801
Ordnance stores		5,700		12,500
Free supply of outfit		3,000		6,000
Other charges		1,300		1,044
Total .. Voted ..	15,09,925	11,18,600	16,67,000	12,84,700
TOTAL .. Voted ..	46,72,593	51,78,500	54,93,100	52,83,700

DETAILED ACCOUNT No. 29A—*contd.* POLICE. A-Presidency Police—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—*concld.*						
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Reserve Bank, Bombay ..			—6,203	—6,136		—7,012
Amount recoverable from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—694	—5 442		—6,234
Amount recoverable from Central Government for Sanitary Police establishment			—18,459	—18,313		—18,550
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts			—11,646	—5,804		—6,584
Amount recoverable from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance				—5,924		—6,893
Amount recoverable from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—5,451	—5,381		—11,527
Total — Voted —			—42,453	—47,000	—47,000	—56,800
TOTAL, City Police — Voted ..			46,30,140	51,31,500	54,46,100	52,26,900
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (50—140) — — — — Voted —	2	2	2,809	2,875	2,900	3,000
A-3 (2) Allowances, honoraria etc.—						
Dearness allowance — — — ..	—		84	....	300	300
A-3 (2) Contingencies—						
Contract contingencies — — .. Voted..			15	25	....	....
TOTAL .. Music Licensing Department .. Voted ..			2,908	2,900	3,200	3,300

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—.						
Inspector (300–400) .. .. .. Voted ..	1	1	4,477	4,500	4,800	4,900
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50—275)	10	10		14,820		15,176
Constabulary (30—50)	4	4		1,680		1,824
Total .. Voted ..			18,995	16,500	19,100	17,000
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,680		1,840
Travelling allowance (ordinary)				50		50
House-rent and other allowances				570		570
Dearness allowance				900		1,740
Total .. Voted ..			2,822	3,200	4,200	4,200
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				200		200
Lighting charges				200		200
Other charges				1,300		1,295
Non-contract contingencies—						
Rents, rates and taxes				2,160		2,160
Service postage and telegrams				15		20
Supplies and services (cost of plates and badges)				2,200		2,600
Other charges				25		25
Total .. Voted ..			6,216	6,100	6,400	6,500
TOTAL, Public Land Conveyance Licensing Department. Voted ..			32,510	30,300	34,500	32,600

DETAILED ACCOUNT No. 29-A, POLICE, A-Presidency Police—*contd.*	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)— *Charged*	1	1		*14,300*		*14,900*
Voted	..	..		....		....
Superintendent (500—50—800)	1	1		8,750		6,000
Inspector (300–400)	1	1		3,750		4,200
Total *Charged*			*13,800*	*14,300*	*11,000*	*14,900*
Total Voted			11,782	12,500	15,700	10,200
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (94—275)	15	15		27,990		28,490
Constabulary (30—50)	524	524		2,13,120		2,35,310
Temporary establishment				1,000		1,000
Probable savings				—1,110		....
Total .. Voted			2,40,024	2,41,000	2,62,600	2,64,800
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) *Charged*				*1,800*		*2,000*
Travelling allowance (fixed) Voted				4,320		4,470
Travelling allowance (ordinary) Voted				1,400		1,400
House-rent and other allowances Voted				1,930		1,720
Dearness allowance Voted				59,750		75,710
Total *Charged*			*2,670*	*1,800*	*1,500*	*2,000*
Total Voted			43,506	67,400	84,000	83,300
A-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				3,950		4,236
Telephone charges				1,350		1,550
Lighting charges				1,250		1,600
Petty supplies				500		900
Other charges				500		500
Non-contract contingencies—						
Rents, rates and taxes				38,050		38,014
Water charges				11,800		11,000
Other charges				900		1,600
Supplies and services—						
Purchase and repairs of boats				5,200		7,000
Clothing charges				9,800		9,800
Total .. Voted			74,179	73,300	78,400	76,200
Total *Charged*			*16,470*	*16,100*	*12,500*	*16,900*
Total Voted			3,69,491	3,94,200	4,40,700	4,34,500
TOTAL .. River, Harbour or Marine Police			3,85,961	4,10,300	4,53,200	4,51,400

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (60—200)	5	5		6,544		7,270
Constabulary (30—50)	128	128		54,200		60,230
Probable savings				—1,244		....
Total .. Voted			60,084	59,500	67,300	67,500
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				240		240
Travelling allowance (ordinary)				70		80
House-rent and other allowances				240		240
Dearness allowance				14,750		18,240
Total .. Voted			9,618	15,300	19,000	18,800
A-6 (3) Contingencies—						
Non-contract contingencies—						
Supplies and services (clothing charges)				2,400		2,400
Total .. Voted			2,381	2,400	2,400	2,400
TOTAL .. Voted			72,083	77,200	88,700	88,700
A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			—27,919	—28,180		—31,781
Contribution from Imperial Bank of India, Bombay			—26,639	—10,920		—12,495
Do. Reserve Bank, Bombay				—14,600		—20,624
Total .. Voted			—54,558	—53,700	—63,500	—64,900
TOTAL, Guards for Public Buildings .. Voted			17,525	23,500	25,200	23,800

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A-7 HOSPITAL CHARGES.						
A-7 (1) Pay of Officers						
Surgeon (Rs. 300—850)	1	1		6,200		6,598
Resident Medical Officer, Subsidiary Police Hospital, Naigaum ..	..	1	....	....	....	2,702
Total .. Voted ..			5,844	6,200	7,300	9,300
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	3	4		6,114		7,139
Steward	..	1		....		1,300
Compounders, dressers and nurses (18—175) ..	14	20		12,057		14,621
Clerks (50—140)	2	3		1,726		1,935
Servants (22—28)	31	42		9,876		13,265
Temporary establishment				1,045		....
Probable savings				—318		—560
Total .. Voted ..			27,764	30,500	34,500	37,700
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,320		1,852
Travelling allowance (ordinary)				225		225
House-rent and other allowances				6,515		9,393
Dearness allowance				4,240		9,630
Total .. Voted ..			10,309	12,300	16,200	21,100
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				92		92
Telephone charges				502		1,119
Advertisement charges				40		40
Petty supplies				908		1,491
Garden charges				100		100
Lighting charges				793		1,193
Gas charges				640		840
Purchase and repairs of furniture				150		150
Other charges				25		25
Non-contract contingencies—						
Pay of inferior servants				1,248		1,248
Office expenses and miscellaneous				360		706
Rents, rates and taxes				9,082		9,968
Supplies and services—						
Clothing charges				....		2,500
Dietary charges				15,000		25,600
Medicines				3,700		7,500
Dearness allowance				360		528
Total .. Voted ..			42,891	33,000	93,800	53,100
A-7 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 168).			—2,915	—3,100	—3,100	—3,300
TOTAL, Hospital Charges .. Voted ..			83,893	78,900	1,48,709	1,17,900

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-8 CATTLE POUNDS.						
A-8 (1) Pay of Establishment—						
Pound-keeper (200—250)	1	1		3,000		3,180
Clerks (50—140)	3	3		3,900		3,494
Constabulary (30—50)	20	20		8,800		9,626
Total .. Voted ..			15,579	15,700	16,400	16,300
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				480		528
House-rent and other allowances				720		720
Dearness allowance				2,300		3,352
Total .. Voted ..			2,628	3,500	4,500	4,600
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				850		960
Lighting charges				100		100
Petty supplies				100		100
Other charges				25		25
Non-contract contingencies—						
Cost of grass				1,100		1,500
Coolie charges				2,100		1,965
Water charges				250		250
Rents, rates and taxes				155		150
Supplies and services (clothing charges)				320		350
Total .. Voted ..			4,869	5,000	8,400	5,400
TOTAL, Cattle Pounds .. Voted ..			23,076	24,200	29,300	26,300

DETAILED ACCOUNT No 29-A. POLICE. A-Presidency Police—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Deputy Commissioner (650–1,350) .. .. *Charged* ..	..	..		....		....
Deputy Commissioner (650–1,350) .. .. Voted ..	1	1		14,327		14,827
Superintendent (500–800) .. .. Voted ..	1	1		8,400		6,899
Inspector (300–400) .. .. Voted ..	7	7		27,773		30,174
Probable savings				—1,000		....
Total .. *Charged* ..			....	....	*2,400*	....
Total .. Voted ..			50,587	49,500	55,500	51,900
A-9 (2) Pay of Establishment—						
Non-gazetted executive officers (125–275)	47	47		93,475		1,08,945
Clerks (50–230)	14	14		12,703		11,951
Constabulary (30–50)	724	724		2,93,299		3,27,899
Women constables (25)	31	31		9,300		9,300
Probable savings				—8,777		—18,095
Total .. Voted ..			3,60,605	4,00,000	4,42,700	4,40,000
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				....		....
Travelling allowance (fixed) .. .. .. Voted ..				21,200		19,920
Travelling allowance (ordinary) .. .. *Charged* ..				....		....
Travelling allowance (ordinary) .. .. Voted ..				15,000		15,000
House-rent and other allowances .. .. Voted ..				11,800		11,840
Dearness allowance .. .. .. Voted ..				84,900		1,10,140
Total .. *Charged* ..			....	....	*400*	....
Total .. Voted ..			90,994	1,32,900	1,60,800	1,56,900
A-9 (4) Contingencies—						
Contract contingencies—						
Secret service				2,300		1,900
Telephone charges				5,500		6,000
Lighting charges				2,200		2,400
Other charges				2,200		2,080
Non-contract contingencies—						
Rents, rates and taxes				41,000		41,000
Service postage and telegrams				1,100		1,000
Other charges				4,200		5,920
Supplies and services—						
Clothing charges				13,900		13,900
Purchase and repairs of boats				5,000		2,500
Running of motors				11,000		14,000
Total .. Voted ..			96,266	88,400	1,02,000	90,700
Total .. *Charged* ..			....	....	*2,800*	....
Total .. Voted ..			5,98,452	6,70,800	7,61,000	7,39,500
Total—Prohibition Police ..			5,98,452	6,70,800	7,63,800	7,39,500

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength. 1943-44	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay 200 each) .. .. .. Charged	*3*	*3*		*46,200*		*41,900*
Superintendents (500—50—800) and Deputy Superintendent (300—400) .. .. .. Voted	4	4		37,100		37,200
Inspectors (300—400) .. .. Voted	9	9		42,900		44,800
Total .. *Charged*			*46,726*	*46,200*	*46,800*	*41,900*
Total .. Voted			82,152	80,000	92,600	82,000
G (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	30	30		80,578		81,983
Constabulary (30—50)	114	114		55,500		59,500
Manager, Assistant Managers, clerks and photographer	25	26		34,722		35,117
Temporary establishment				1,29,100		1,39,900
Total .. Voted ..			2,82,954	2,99,900	3,13,900	3,16,500
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. *Charged*				*5,400*		*5,900*
Travelling allowance .. (fixed) .. Voted				20,200		23,540
Travelling allowance .. (ordinary) .. *Charged*				*700*		*700*
Travelling allowance .. (ordinary) .. Voted				23,000		29,200
House-rent and other allowances .. .. Voted				16,620		14,760
Dearness allowance .. .. Voted				33,880		49,300
Total .. *Charged*			*6,661*	*6,100*	*7,300*	*6,600*
Total .. Voted			96,056	93,700	1,23,500	1,16,800

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concld.					
G (4) Contingencies—					
Contract contingencies—					
Lighting charges			2,200		2,200
Telephone charges			5,600		5,600
Other charges			8,200		6,000
Non-contract contingencies—					
Service postage and telegrams			3,500		4,000
Rents, rates and taxes			58,300		59,000
Office expenses and miscellaneous			100		100
Other charges			800		800
Supplies and services—					
Purchase and maintenance of wireless sets			2,000		11,700
Clothings charges			4,350		4,200
Cost of photographic materials			1,500		1,500
Rewards to informants			250		300
Wireless equipment			....		....
Free supply of outfit			....		....
Ordnance stores			....		....
Other charges			800		800
Total	Voted	1,14,306	87,600	98,100	96,200
G (5) Establishment charges payable to or recoverable from other Governments Departments, etc.	*Charged*	....	*—19,100*	*—19,100*	*—19,300*
	Voted	....	—1,15,300	—1,31,000	—1,27,100*
Total	*Charged*	*53,387*	*33,200*	*35,000*	*29,200*
	Voted	5,75,468	4,45,900	4,97,100	4,84,400
TOTAL, Criminal Investigation Department (Bombay)		6,28,855	4,79,100	5,32,100	5,13,600

*Includes Rs. 13,400 on account of charges recoverable from the Central Government for Passport work done by the Police Department, Bombay.

DETAILED ACCOUNT No. 29B.
POLICE.
B-Superintendence.

	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Inspector-General (2,500—125—3,000) .. *Charged* ..	*1*	*1*		*31,500*		*33,000*
Deputy Inspectors-General (1,950—50—2,150) .. *Charged* ..	*2*	*3*		*50,300*		*76,800*
Personal Assistant (650—1,350) .. .. *Charged* ..	*1*	*1*		*15,800*		*16,400*
Superintndent, Office of the Inspector-General (300—500) .. .. Voted ..	1	1		4,100		4,400
Deduct—Recoveries on account of family allotments of officers .. .. *Charged* ..				*—6,400*		*—6,400*
Total .. *Charged* ..			*94,400*	*91,200*	*1,16,800*	*1,19,800*
Total .. Voted ..			4,214	4,100	4,200	4,400
B (2) Pay of Establishment—						
Clerks (30—300)	66	66		64,331		65,528
Servants (12—24)	11	12		2,304		2,496
Temporary establishment				2,400		2,200
Probable savings				—1,635		—3,024
Total .. Voted ..			66,095	67,400	68,400	67,200
B (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. (fixed) .. Voted ..				450		600
Travelling allowance .. (ordinary) .. *Charged* ..				*8,400*		*8,800*
Travelling allowance .. (ordinary) .. Voted ..				4,100		3,840
House-rent and other allowances .. .. Voted ..				450		500
Dearness allowance .. .. .. Voted ..				4,000		7,660
Total .. *Charged* ..			*9,018*	*8,400*	*8,400*	*8,800*
Total .. Voted ..			8,099	9,000	13,100	12,600

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—*concld.*	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		700		700
Purchase of books and periodicals		200		200
Lighting charges		200		200
Purchase and repairs of furniture		200		200
Carriage of records		1,590		1,590
Other charges		280		280
Non-contract contingencies—				
Service postage and telegrams		4,200		6,100
Rents, rates and taxes		150		150
Telephone charges		1,500		2,183
Water charges		100		130
Pay of inferior servants		480		480
Commission charges for reimbursing warrants and credit notes		11,500		12,000
Incidence of charges on account of drainage tax		600		335
Dearness allowance		200		252
Total .. Voted ..	24,680	21,900	24,400	24,800
Total .. *Charged* ..	*1,03,418*	*99,600*	*1,25,200*	*1,28,600*
Total .. Voted ..	1,03,088	1,02,400	1,10,100	1,09,000
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	2,06,506	2,02,000	2,35,300	2,37,600

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1942–43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (*a*) POLICE PROPER—					
C-1 (*a*) 1 Pay of Officers	*Charged*	*2,93,379*	*2,78,800*	*2,78,800*	*2,78,300*
	Voted	3,83,334	4,19,600	4,41,600	4,18,800
C-1 (*a*) 2 Pay of Establishment	Voted	67,54,860	76,38,300	74,53,000	80,14,100
C-1 (*a*) 3 Allowances, Honorabia, etc.	*Charged*	*84,466*	*85,100*	*85,000*	*92,200*
	Voted	30,43,166	33,46,700	43,70,000	38,17,200
C-1 (*a*) 4 Contingencies	Voted	21,19,482	10,94,400	19,93,400	13,54,900
C-1 (*b*) Hospital charges	Voted	6,227	4,800	8,400	9,600
C-1 (*c*) Primary schools in police lines	Voted	7,774	7,000	7,600	7,700
C-1 (*d*) Land Conveyance Licensing Department	Voted	26,879	26,000	33,400	30,400
Establishment Charges recoverable from other Governments, Departments, etc.—					
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing India and Currency Note Press	Voted	—10,309	—56,400	—66,300	—45,300
Deduct—Contribution from Imperial Bank, etc.	Voted	—56,854			
Deduct—Amount recoverable from Ahmedabad and Poona Municipalities	Voted				
Total	*Charged*	*3,77,845*	*3,63,900*	*3,63,800*	*3,70,500*
	Voted	1,22,74,559	1,24,80,400	1,42,41,100	1,36,06,900
C-2 OTHER POLICE.					
C-2 (*a*) Police supplied to private companies and persons	Voted	253	—500	—200	600
C-2 (*b*) Additional police establishment	Voted	—17,203	2,200	1,700	8,700
C-2 (*c*) Village Police (Shetsanadi police)	Voted	15,612	11,400	18,000	18,100
C-2 (*d*) Prohibition Police	Voted	1,19,139	1,42,700	1,47,600	1,48,500
Total	Voted	1,17,801	1,55,800	1,67,100	1,75,900
Total	*Charged*	*3,77,845*	*3,63,900*	*3,63,800*	*3,70,500*
	Voted	1,23,92,360	1,26,36,200	1,44,08,200	1,37,82,800
TOTAL .. District Executive Force		1,27,70,205	1,30,00,100	1,47,72,000	1,41,53,300

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
C-1 DISTRICT POLICE.							
C-1 (a) POLICE PROPER.							
C-1 (a) (1) Pay of Officers—							
Superintendents (650—1,450)	*Charged*	*17*	*17*		*2,11,100*		*2,10,904*
	Voted	4	4		36,180		37,387
Assistant Superintendents (350—700)	*Charged*	*12*	*12*		*67,700*		*67,396*
Deputy Superintendents and Inspectors (180—800)	Voted	111	111		3,53,420		3,80,913
Provision for temporary increase in pay					30,000		....
Total	*Charged*			*2,93,379*	*2,78,800*	*2,78,800*	*2,78,300*
	Voted			3,83,334	4,19,600	4,41,600	4,18,300
C-1 (a) (2) Pay of Establishment—							
POLICE FORCE.							
Non-gazetted executive officers (75—200)		689	675		64,67,304		71,10,119
Constabulary (19—50)		18,275	17,628				
Temporary establishment					1,98,199		5,97,565
Provision for temporary increase in pay					8,75,400		....
Probable savings					—1,97,903		—1,184
	Total .. Voted			60,26,357	73,43,000	71,57,700	77,06,500
OFFICE AND INFERIOR ESTABLISHMENTS.							
Clerks (25—200)		318	324		2,68,136		2,71,420
Servants (16—29)		103	103		19,008		18,980
Temporary establishment					8,156		17,200
				7,28,503	2,95,300	2,95,300	3,07,600
	Total .. Voted			67,54,860	76,38,300	74,53,000	80,14,100

DETAILED ACCOUNT No. 29-C POLICE C-District Executive Force—contd.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*					
C-1 (a) (3) Allowances, Honoraria, etc.—					
Payment on account of medical treatment of British officers of the Superior Civil Services	*Charged* ..		*100*		*100*
Travelling allowance .. .. (fixed) ..	*Charged* ..		*6,600*		*7,260*
	Voted ..		1,59,703		1,82,653
Travelling allowance .. .. (ordinary) ..	*Charged* ..		*61,330*		*73,300*
	Voted ..		7,37,033		8,94,840
House-rent and other allowances	*Charged* ..		*2,220*		*1,770*
	Voted ..		6,26,677		6,88,689
Dearness allowance	Voted ..		18,23,287		20,51,018
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged* ..		*14,350*		*9,770*
TOTAL ..	*Charged* ..	*84,466*	*85,100*	*85,000*	*92,200*
	Voted ..	30,43,166	33,46,700	43,70,000	38,17,200

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*				
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		12,615		12,615
Lighting charges		26,699		26,699
Conservancy charges		4,890		4,890
Purchase and repairs of furniture		6,707		6,707
Carriage of records		8,750		8,750
Other charges		10,929		13,929
Non-contract contingencies—				
Pay of inferior servants		67,525		69,891
Rents, rates and taxes		1,01,398		1,10,906
Service postage and telegrams		1,30,400		1,60,800
Petty construction and repairs		20,000		20,000
Water charges		45,000		55,000
Motor car contingencies		1,98,480		3,16,600
Telephone charges		30,210		55,855
Other charges		18,733		19,154
Payment of contribution to Ahmedabad Municipality for a plot in the Town Planning Scheme, Ahmedabad		....		16,400
Supplies and services—				
Ordnance stores		51,689		60,620
Clothing charges		3,04,048		3,25,100
Rewards to informants		6,685		8,050
Accoutrements		10,214		11,953
Other charges		13,070		11,555
Dearness allowance		37,074		39,426
Probable savings		—10,716		....
TOTAL .. Voted ..	21,19,482	10,94,400	19,93,400	13,54,900

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*concld.*						
C-1 (*b*) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (60—200) and special pay (30 and 20) ..	1	2		2,537		3,321
Nurse	...	1		....		400
Servants (15—19)	5	6		863		979
Total .. Voted ..			3,379	3,400	3,400	4,700
C-1 (b) (2) Allowances (Dearness allowance) .. Total .. Voted ..			286	....	300	900
C-1 (b) (3) Contingencies—						
Pay of inferior servants				96		96
Contract contingencies				100		120
Non-contract contingencies				37		37
Supplies and services				1,451		4,220
Dearness allowance				216		127
Total .. Voted ..			3,087	1,900	5,300	4,600
C-1 (b) (4) Establishment charges recoverable from or payable to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page 276) ..			—525	—500	—600	—600
Total, Hospital Charges .. Voted ..			6,227	4,800	8,400	9,600
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (20—60)	19	19	5,924	5,200	5,300	5,300
C-1 (c) (2) Allowances, Honoraria etc.—						
House-rent and other allowances				200		210
Dearness allowance				800		1,190
Total, Allowances .. Voted ..			868	1,000	1,400	1,400
C-1 (c) (3) Contingencies—						
Non-contract contingencies			982	800	900	1,000
Total, Primary Schools in Police Lines .. Voted ..			7,774	7,000	7,600	7,700
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (*d*) (1) Pay of Establishment			10,200	13,000	10,700	11,750
C-1 (*d*) (2) Allowances, Honoraria, etc.			1,249	500	2,400	2,650
C-1 (*d*) (3) Contingencies			15,430	12,500	20,300	16,000
Total, Land Conveyance Licensing Department .. Voted ..			26,879	26,000	33,400	30,400

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,507	5,400	5,400	6,250
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		2,500		1,380
Dearness allowance		....		1,670
Total ..	1,410	2,500	2,900	3,050
C-2 (a) (3) Contingencies—				
Supplies and services		100	....	100
TOTAL .. Voted ..	5,917	8,000	8,300	9,400
C-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution	—5,664	—8,500	—8,500	—8,800
TOTAL, Police supplied to private companies and persons .. Voted ..	253	—500	—200	600

DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment			54,546	42,500	82,600	84,900
C-2 (b) (2) Allowances			19,920	17,700	36,300	37,200
C-2 (b) (3) Contingencies			927	2,700	2,700	5,000
Total ..			75,393	62,900	1,21,600	1,27,100*
C-2 (b) (4) Establishment charges recoverable from other Governments, Departments, etc.			—92,596	—60,700	—1,19,900	—1,18,400
Total—Voted ..			—17,203	2,200	1,700	8,700
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (180—225)	1	1		2,200		2,500
TOTAL—Voted ..			2,316	2,200	2,500	2,500
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	9	8		14,400		10,600
Constabulary (30—50)	186	174		50,320		58,080
Clerks (25—55)	3	3		1,380		1,320
Temporary establishment				....		....
Total .. Voted ..			49,541	66,100	66,100	70,000
*Police supplied to Ammunition and High Explosive Factories, Kirkee—						
Pay of Establishment						78,800
Allowances						33,900
Contingencies						4,500
						1,17,200
Additional Police for Tadvalga and Bomanhalli villages in Bijapur District—						
Pay of Establishment						6,100
Allowances						3,300
Contingencies						500
						9,900
					Total ..	1,27,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*concld.*	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE—*concld.*				
C-2 (d) Prohibition Police—*concld.*				
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance.. fixed		1,800		1,900
Travelling allowance.. ordinary		3,100		3,300
House rent and other allowances		32,000		31,200
Dearness allowance		15,600		18,000
TOTAL—Voted	43,946	52,500	59,100	54,400
C-2 (d) (4) Contingencies—				
Contract contingencies—				
Lighting charges		300		300
Other charges		500		1,150
Non-contract contingencies—				
Rents, rates and taxes		984		1,820
Pay of inferior servants		6,726		6,300
Service postage and telegrams		1,000		1,000
Motor car contingencies		2,500		3,100
Telephone charges		2,980		3,260
Other charges		400		300
Dearness allowance		3,596		2,900
Supplies and services—				
Clothing charges		2,384		900
Other charges		390		450
Purchase and repairs of boats		140		120
Shelters		....		....
Total—Voted	23,336	21,900	19,900	21,600
Total—Prohibition Police..Voted	1,19,139	1,42,700	1,47,600	1,48,500

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350) .. .. *Charged* ..	*1*	*1*		*17,027*		*14,400*
Probationers (350—700) .. .. *Charged* ..	*7*	..		*34,493*		.....
Deputy Superintendents and Inspectors (180—800) Voted ..	14	10		36,679		38,600
Probable savings .. .. .. { *Charged* ..				*—11,020*		.....
Probable savings .. .. .. { Voted ..				—3,179		.....
Total .. { *Charged* ..			*24,881*	*40,500*	*19,800*	*14,400*
Total .. { Voted ..			33,825	33,500	38,200	36,600
D-2 Pay of Establishment—						
Non-gazetted executive officers (75—145 *plus* spl. pay Rs. 30 each) ..	8	8		9,767		13,029
Sub-Assistant Surgeon (60—200 *plus* Rs. 25 spl. pay)	1	1		2,336		1,133
Clerks	...	...		....		.....
Constabulary (36—50)	13	9		7,638		5,754
Servants (16—19)	11	9		1,992		1,684
Probable savings				—3,733		.....
Total .. Voted ..			12,749	18,000	13,400	21,600
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. { *Charged* ..				*2,000*		*1,000*
Travelling allowance (ordinary) .. { Voted ..				2,700		1,700
Training allowance to students .. .. Voted ..				90,000		60,000
House-rent and other allowances .. { *Charged* ..				*700*		*300*
House-rent and other allowances .. { Voted ..				6,400		3,900
Dearness allowance .. .. Voted ..				17,600		16,300
Total .. { *Charged* ..			*1,087*	*2,700*	*1,300*	*1,300*
Total .. { Voted ..			77,753	1,16,700	83,800	81,900

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL—*concld.*				
D-4 Contingencies—				
Contract contingencies—				
Petty supplies		430		420
Purchase of books and periodicals		470		470
Lighting charges		600		600
Conservancy charges		540		540
Purchase and repairs of furniture		600		600
Other charges		70		70
Non-contract contingencies—				
Service postage and telegrams		300		400
Water charges		2,500		1,500
Office expenses and miscellaneous		200		240
Other charges		352		320
Pay of inferior servants		2,388		1,920
Supplies and services—				
Purchase and upkeep of horses		900		1,300
Clothing charges		6,300		5,400
Medicines and chemicals		500		400
Ordnance stores		1,000		800
Other charges		1,200		800
Dearness allowance		1,150		1,220
Total ... Voted	20,071	19,500	19,300	17,000
D-5 Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Deduct—				
Amount recoverable from Indian States and Sind Government, etc. — *Charged*	*—2,010*	*—3,900*	*—400*	... ...
Amount recoverable from Indian States and Sind Government, etc. — Voted	—5,603	—4,800	—3,700	—3,700
Total — *Charged*	*23,958*	*39,300*	*20,700*	*15,700*
Total — Voted	1,38,795	1,82,900	1,51,000	1,55,400
Total, Police Training School	1,62,753	2,22,200	1,71,700	1,71,100

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
E-1 MEWAS POLICE			3,519	3,600	3,600	3,500
E-2 BHIL NEMNUK			312	300	300	300
TOTAL, Special Police .. Voted			3,831	3,900	3,900	3,800
E-1 MEWAS POLICE.						
E-1 (1) Pay of Establishment—						
Rakhwaldars 1 (48) and 105 (2—5)	106	106		3,600		3,500
Total ... Voted			3,519	3,600	3,600	3,500
E-2 BHIL NEMNUK.						
E-2 (1) Pay of Establishment—						
Constabulary (1 Jamadar)	1	1		300		300
Total .. Voted			312	300	300	300

DETAILED ACCOUNT No 29-F. POLICE. F-Railway Police.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. *Charged* ..			*17,951*	*18,500*	*17,700*	*17,400*
.. Voted ..			3,39,604	3,61,700	3,88,400	4,00,600
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways police .. *Charged* ..			*11,096*	*11,100*	*14,300*	*11,400*
.. Voted ..			5,96,489	6,13,200	6,51,600	6,67,900
Charged ..			*29,047*	*29,600*	*32,000*	*28,800*
Voted ..			9,36,093	9,74,900	10,40,000	10,68,500
TOTAL .. Railway Police ..			9,65,140	10,04,500	10,72,000	10,97,300
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 spl. pay) .. *Charged* ..	*1*	*1*		*15,000*		*15,300*
Inspectors (180—300) .. .. .. Voted ..	6	6		16,900		20,700
Total .. *Charged* ..			*14,720*	*15,000*	*14,900*	*15,300*
.. Voted ..			17,170	16,900	21,900	20,700
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	17	19		25,595		30,970
Constabulary (20—50)	470	487		1,51,748		1,78,100
Clerks (50—200)	12	12		14,422		14,861
Servants (22 and 23)	5	5		1,452		1,452
Temporary establishment				.....		8,960
Probable savings				—617		—13,343
Total .. Voted ..			1,86,874	1,92,600	2,12,900	2,21,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concld.	Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. Voted ..		6,740		6,930
Travelling allowance .. (ordinary) .. *Charged* ..		*1,000*		*1,000*
Travelling allowance .. (ordinary) .. Voted ..		17,700		16,580
House-rent and other allowances .. .. .. *Charged* ..		*2,500*		*1,100*
House-rent and other allowances .. .. .. Voted ..		35,840		41,920
Dearness allowance .. .. .. Voted ..		47,820		64,370
Total .. *Charged* ..	*3,231*	*3,500*	*2,800*	*2,100*
Total .. Voted ..	90,645	1,08,100	1,15,700	1,29,800
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		580		580
Lighting charges		1,700		1,700
Conservancy charges		1,700		1,700
Purchase and repairs of furniture		200		200
Other charges		620		620
Non-contract contingencies—				
Pay of inferior servants		2,460		2,448
Rents, rates and taxes		24,740		24,594
Service postage and telegrams		1,400		1,958
Water charges		6,900		6,300
Telephone charges		1,300		1,400
Medicines		130		100
Dearness allowance		870		1,200
Supplies and services—				
Rent for Railway quarters occupied by Police		6,600		6,600
Clothing charges		4,500		7,600
Patrolling charges		6,000		3,400
Other charges		1,700		1,000
Total .. Voted ..	68,854	61,400	72,700	61,400
F-1 (5) Establishment Charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. .. Voted ..	—23,939	—17,300	—34,800	—32,300
Total .. *Charged* ..	*17,951*	*18,500*	*17,700*	*17,400*
Total .. Voted ..	3,39,604	3,61,700	3,88,400	4,00,600
TOTAL .. B. B. & C. I. Railway Police ..	3,57,555	3,80,200	4,06,100	4,18,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (650—1,450 plus 150 spl. pay) .. *Charged* ..	*1*	*1*		*10,000*		*10,300*
Deputy Superintendent of Police (330—450) .. Voted ..	1	1		5,950		5,160
Inspectors (180—400) .. .. .. Voted ..	9	9		26,350		29,040
Total .. *Charged* ..			*9,025*	*10,000*	*12,700*	*10,300*
Total .. Voted ..			30,468	32,300	32,000	34,200
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	35	38		61,945		68,350
Constabulary (20—50)	799	780		2,57,900		2,80,768
Clerks (30—150)	15	15		14,167		14,588
Servants (19—23)	8	8		1,908		1,908
Temporary establishment				700		8,350
Probable savings				—2,920		—5,764
Total .. Voted ..			3,28,842	3,33,700	3,65,700	3,68,400
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. Voted ..				11,840		13,044
Travelling allowance .. (ordinary) .. *Charged* ..				*1,100*		*1,100*
Travelling allowance .. (ordinary) .. Voted ..				21,000		24,000
House-rent and other allowances .. .. Voted ..				52,610		52,648
Dearness allowance .. .. Voted ..				77,650		89,308
Total .. *Charged* ..			*2,071*	*1,100*	*1,600*	*1,100*
Total .. Voted ..			1,46,837	1,63,100	1,88,100	1,79,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concld.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		450		450
Lighting charges		3,100		3,100
Conservancy charges		5,470		5,470
Other charges		550		550
Non-contract contingencies—				
Pay of inferior servants		996		996
Rent, rates and taxes		19,034		19,934
Service postage and telegrams		5,850		6,500
Telephone charges		1,900		1,900
Water charges		3,900		4,000
Other charges		100		130
Dearness allowance		440		580
Supplies and services—				
Clothing charges		8,470		8,900
Interest on capital expenditure on railway quarters occupied by Police		30,000		30,000
Other charges		3,540		3,540
Accoutrements		300		250
Total .. Voted ..	90,342	84,100	65,300	86,300
Total .. *Charged* ..	*11,096*	*11,100*	*14,300*	*11,400*
Total .. Voted ..	5,96,489	6,13,200	6,51,600	6,67,900
TOTAL .. Great Indian Peninsula and M. & S. M. Railways Police ..	6,07,585	6,24,300	6,65,900	6,79,300

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength 1943-44.	Strength 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						
G-(1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150) .. *Charged* ..	1	1		*25,800*		*24,000*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. *Charged* ..	2	2		*20,600*		*21,400*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. Voted ..	2	1		22,070		9,475
Deputy Superintendents of Police (340—700) .. Voted ..	2	1		12,080		6,300
Inspectors (180—300) .. Voted ..	14	13		47,070		47,220
Superintendent, Finger Print Bureau (320—400) .. Voted ..	1	1		4,480		4,605
Total .. *Charged* ..			*39,218*	*46,400*	*40,000*	*45,400*
Total .. Voted ..			72,597	85,700	60,800	67,600
G-(2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	35	35		71,855		75,010
Finger Print Bureau and other special establishments (40—450) ..	36	36		50,350		48,860
Constabulary (28—50)	17	21		9,648		14,334
Servants (9—22)	31	30		6,300		6,276
Temporary establishment				6,660		12,670
Probable savings				—6,713		—5,950
Total .. Voted ..			1,32,193	1,38,100	1,37,400	1,51,200

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.	Accounts 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—concld.				
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .. *Charged* ..		*4,100*		*2,300*
Travelling allowance (ordinary) .. .. .. Voted ..		27,300		27,000
House-rent and other allowances .. .. .. Voted ..		17,200		25,000
Dearness allowance .. .. Voted ..		6,000		7,000
Total .. *Charged* ..	*2,323*	*4,100*	*3,100*	*2,300*
Total .. Voted ..	54,193	50,500	60,500	*59,000*
G-(4) Contingencies—				
Contract contingencies—				
Petty supplies		947		1,200
Lighting charges		500		500
Other charges		7,803		7,550
Non-contract contingencies—				
Service postage and telegrams		4,500		6,000
Telephone charges		1,350		1,350
Other charges		420		450
Supplies and services—				
Other charges		980		650
Total .. Voted ..	14,300	16,500	24,200	17,700
Total .. *Charged* ..	*41,541*	*50,500*	*43,100*	*47,700*
Total .. Voted ..	2,73,283	2,90,800	2,82,900	2,95,500
TOTAL .. Criminal Investigation Department (Presidency) ..	3,14,824	3,41,300	3,26,000	3,43,200

DETAILED ACCOUNT No. 29-H. POLICE. H—Cattle Pounds.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
H. Cattle pounds—				
Allowances to pound keepers and clerks—				
Commissioner, N. D.		12,050		6,500
Commissioner, C. D.		22,150		13,500
Commissioner, S. D.		1,000		5,000
Total ..	19,106	35,200	35,900	25,000
Contingencies—				
Construction and repairs of pounds, etc.—				
Commissioner, N. D.		11,400		12,300
Commissioner, C. D.		7,080		8,260
Commissioner, S. D.		11,920		4,240
Total ..	24,111	30,400	30,400	24,800
Total—Cattle Pounds—Voted ..	43,217	65,600	66,300	49,800
DETAILED ACCOUNT No. 29-I. POLICE. I—Special Development Programme.				
Traffic amenities in Bombay City		25,000		25,000
Total ..	5,928	25,000	22,200	25,000

DETAILED ACCOUNT No. 29-K. POLICE. K—CHARGES IN ENGLAND.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
K-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged*	*17,923*	*7,000*	*25,000*	*8,000*
	Voted	300	280	300	260
K-2 Sterling overseas pay—(High Commissioner for India)	*Charged*	*93,767*	*89,200*	*93,400*	*94,000*
K-3 Stores for India—(High Commissioner for India)	Voted	....	....	6,660	....
K-4 Other charges—(High Commissioner for India)—					
Allotments of pay of officers	*Charged*	*6,400*	*6,400*	*6,500*	*6,400*
	Voted	800	1,120	640	640
Other items	*Charged*	....	....	....	....
	Voted	36	....	....	....
Total	*Charged*	*1,18,090*	*1,02,600*	*1,24,900*	*1,08,400*
	Voted	1,135	1,400	7,600	900
TOTAL, Charges in England		1,19,225	1,04,000	1,32,500	1,09,300

30-PORTS AND PILOTAGE. B-Other Ports.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
PORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	*Charged* ..	*—1,063*	*2,400*	*—1,900*	*1,600*
	Voted ..	—382	600	—100	400
	TOTAL ..	—1,445	3,000	—2,000	2,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	15,436	16,000	16,000	16,000
B-Museums	36-B	1,05,900	93,000	95,000	95,000
TOTAL .. Voted ..		1,21,336	1,09,000	1,11,000	1,11,000

DETAILED ACCOUNT No. 36-A.
36-SCIENTIFIC DEPARTMENTS.
A-Grants-in-aid and Donations to Scientific Societies and Institutes.

Grants-in-aid, Contributions and Donations.				
Royal Asiatic Society	15,136	15,200	15,200	15,200
Bombay Art Society	....	500	500	500
Numismatic Society	300	300	300	300
TOTAL .. Voted ..	15,436	16,000	16,000	16,000

DETAILED ACCOUNT No. 36-B.
36-SCIENTIFIC DEPARTMENTS.
B-Museums.

Grants-in-aid, Contributions and Donations.				
Grant of annuity to the Parasnis family in perpetuity	2,400	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur	....	1,300	1,300	1,300
Grant-in-aid to the Prince of Wales' Museum of Western India	1,00,000	85,300	86,800	86,800
Grant-in-aid to the Lord Reay Industrial Museum at Poona	3,500	4,000	4,500	4,500
TOTAL .. Voted ..	1,05,900	93,000	95,000	95,000

37-EDUCATION.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.					
A Grants to universities	37-A	1,50,436	1,51,100	1,53,000	1,51,000
B Government arts colleges		9,60,305	9,87,300	9,66,000	10,39,200
C Grants to non-government arts colleges		2,41,387	2,32,000	2,32,000	2,32,000
D Government professional colleges		5,53,830	5,51,600	5,67,000	5,79,600
E. Grants to Non-government Professional Colleges		2,500	....	3,000	....
E-1 Special Development Programme		....	....	....	3,000
TOTAL		19,08,458	19,22,000	19,21,000	20,04,800
Charged		*2,60,096*	*2,23,700*	*2,08,000*	*2,02,300*
Voted		16,48,362	16,98,300	17,13,000	18,02,500
B-SECONDARY.					
F Government secondary schools	37 B	6,81,062	7,94,200	7,45,000	7,28,100
G Direct grants to non-government secondary schools—					
(1) Anglo-indian and European communities		4,56,011	4,45,300	4,46,000	4,49,400
(2) Other communities		12,30,514	11,35,200	11,55,000	13,57,400
H-I Grants to local bodies for secondary education		76,353	78,200	78,000	87,700
H-I Special Development Programme—					
Building grants		1,02,710	65,000	40,000	25,000
Acquisition of play grounds			....		....
TOTAL ... Voted		25,46,650	25,17,900	24,64,000	26,47,600
C-PRIMARY.					
I Government primary schools	37-C	10,255	10,600	12,000	11,200
J Direct grants to non-government primary schools		8,26,976	9,31,600	9,47,000	10,19,000
K Grants to local bodies for primary education		1,24,65,936	1,29,69,300	1,33,97,000	1,37,44,600
K-1 Special Development Programme		75,000	....	....	....
TOTAL — *Charged*		....	....	*2,000*	....
TOTAL — Voted		1,33,78,167	1,39,11,500	1,43,54,000	1,47,74,800

37-EDUCATION.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L GOVERNMENT SPECIAL SCHOOLS	37-D	7,44,083	7,95,200	7,62,000	8,05,300
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		17,588	19,400	19,000	19,400
(2) OTHER COMMUNITIES		3,45,066	4,04,500	3,42,000	4,35,700
M-1-SPECIAL DEVELOPMENT PROGRAMME		....	10,000	6,000	10,500
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION		76,458	1,56,500	1,06,000	1,73,600
N-1-SPECIAL DEVELOPMENT PROGRAMME		20,000	5,000	....	....
TOTAL .. Voted ..		12,03,195	13,90,600	12,35,000	14,44,500
E-GENERAL.					
O DIRECTION	37-E	1,69,130	1,74,700	1,82,000	1,79,300
P INSPECTION—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		14,642	15,100	16,000	15,900
(2) OTHER COMMUNITIES		9,99,853	10,37,400	10,55,000	10,82,400
Q SCHOLARSHIPS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		17,835	27,300	24,000	22,100
(2) OTHER COMMUNITIES		4,15,131	5,40,300	5,39,000	5,72,400
R MISCELLANEOUS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		3,500	4,400	4,000	4,900
(2) OTHER COMMUNITIES		2,59,569	2,48,000	2,53,000	2,71,800
S SPECIAL DEVELOPMENT PROGRAMME					2,62,500
TOTAL ..		18,79,660	20,47,200	20,73,000	24,11,300
Charged ..		*75,674*	*76,600*	*82,000*	*75,100*
Voted ..		18,03,986	19,70,600	19,91,000	23,36,200
F-CHARGES IN ENGLAND.					
T CHARGE IN ENGLAND—HIGH COMMISSIONERS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES — *Charged* ..	37-F		....		....
Voted ..			....		....
(2) OTHER COMMUNITIES .. .. — *Charged* ..			*9,700*		*18,600*
Voted ..			5,100		1,400
TOTAL ..		14,750	14,800	15,000	20,000
Charged ..		*10,054*	*9,700*	*12,000*	*18,600*
Voted ..		4,696	5,100	3,000	1,400
U LOSS OR GAIN BY EXCHANGE—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES — *Charged* ..		....			....
Voted ..		....			....
(2) OTHER COMMUNITIES .. .. — *Charged* ..		*18*			....
Voted ..		9			....
TOTAL ..		27	....	....	....
Charged ..		*18*	....	....	....
Voted ..		9	....	....	....
GRAND TOTAL ..		2,09,30,907	2,18,04,000	2,20,64,000	2,33,03,000
Charged ..		*3,45,842*	*3,10,000*	*3,04,000*	*2,96,000*
Voted ..		2,05,85,065	2,14,94,000	2,17,60,000	2,30,07,000

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..				1,40,000		1,17,000
Recurring grant— Do. .. .. Voted ..				11,100		34,000
TOTAL .. Voted ..			1,50,436	1,51,100	1,53,000	1,51,000
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			2,11,688	1,97,800	1,93,300	2,08,000
B-2 Other Arts Colleges			7,48,617	7,89,500	7,72,700	8,31,200
TOTAL ..			9,60,305	9,87,300	9,66,000	10,39,200
Charged ..			*1,27,018*	*1,05,500*	*89,300*	*88,000*
Voted ..			8,33,287	8,81,800	8,76,700	9,51,200
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	2	1	*52,627*	*37,300*	*26,000*	*22,400*
Professors and other officers (170—1,500) .. Voted ..	8	9	41,074	49,100	46,200	59,600
Total .. *Charged* ..			*52,627*	*37,300*	*26,000*	*22,400*
Total .. Voted ..			41,074	49,100	46,200	59,600
B-1 (2) Pay of Establishment—						
Clerks (60—160)	4	4		4,202		4,438
Laboratory assistants (79—115)	7	7		9,900		9,900
Photo artists and field collectors (35—150)	3	3		2,940		2,940
Demonstrators, assistant lecturers, store keeper and machanic (54—250)	15	15		27,314		28,650
Servants (20—25) and Hamals	14	14		3,984		3,984
Temporary establishment				1,560		1,488
Total .. Voted ..			49,410	49,900	50,200	51,400
Carried over ..			1,43,111	1,36,300	1,22,400	1,33,400

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*					
B-1 SCIENCE COLLEGE—concld.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*					
Brought forward ..	*Charged* ..	*52,627*	*37,300*	*26,000*	*22,400*
	Voted ..	90,484	99,000	96,400	1,11,000
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..		*700*		*600*
	Voted ..		1,900		1,000
Fees for lecturing and supervising practical work ..	Voted ..		700		700
House-rent and other allowances	*Charged* ..		*2,100*		*900*
	Voted ..		8,065		9,260
Dearness allowance	..		2,935		5,340
Total ..	*Charged* ..	*3,166*	*2,800*	*2,000*	*1,500*
	Voted ..	10,299	13,600	14,900	16,300
B-1 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals	..		4,000		4,000
Purchase of apparatus and chemicals	..		26,000		41,000
Telephone charges	..		250		335
Electric charges	..		1,000		1,000
Water supply	..		1,800		1,800
Gas charges	..		2,050		2,050
Other charges	..		400		400
Non-contract contingencies—					
Other non-contract contingencies	..		320		320
Rents, rates and taxes	..		4,165		600
Service postage and telegrams	..		335		325
Pay of inferior servants	..		3,390		3,390
Reserve at the disposal of the Director of Public Instruction ..	..		100		100
Dearness allowance	..		1,290		1,480
Total ..	Voted ..	55,112	45,100	54,000	56,800
	TOTAL ..	2,11,688	1,97,800	1,93,300	2,08,000
	Charged ..	*55,793*	*40,100*	*28,000*	*23,900*
	Voted ..	1,55,895	1,57,700	1,65,300	1,84,100

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (1) Pay of Officers—						
Principals and professors (400—1,750) .. *Charged* ..	*3*	*3*		*63,600*		*62,400*
Professors and other officers (170—1,200) .. Voted ..	63	63		3,63,375		3,51,000
Director of Kannada Research (250—400) .. Voted ..	1	1		3,125		3,300
Total .. *Charged* ..			*69,499*	*63,600*	*59,300*	*62,400*
Total .. Voted ..			3,62,196	3,66,500	3,58,800	3,54,300
B-2 (2) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	90	93		1,52,480		1,44,700
Hostel superintendent (150)	1	1		1,800		1,800
Clerks (30—160)	18	18		19,246		19,433
Laboratory assistants (25—100)	21	21		15,597		13,542
Servants (15—28)	35	35		8,583		7,725
Temporary Establishment				....		14,400
Probable savings				—2,706		....
Total .. Voted ..			1,86,075	1,95,000	1,86,300	2,01,600
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary) .. .. *Charged* ..				*900*		*800*
Travelling allowance—(ordinary) .. .. Voted ..				4,300		3,000
House-rent and other allowances .. .. *Charged* ..				*900*		*900*
House-rent and other allowances .. .. Voted ..				19,218		22,000
Dearness allowance .. .. .. Voted ..				7,382		13,700
Total .. *Charged* ..			*1,726*	*1,800*	*2,000*	*1,700*
Total .. Voted ..			23,720	30,900	34,400	38,700
Carried over .. *Charged* ..			*71,225*	*65,400*	*61,300*	*64,100*
Carried over .. Voted ..			5,71,991	5,92,400	5,79,500	5,94,600

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.					
B-2 Other Arts Colleges—contd.					
Brought forward ..	*Charged* ..	*71,225*	*65,400*	*61,300*	*64,100*
	Voted ..	5,71,991	5,92,400	5,79,500	5,94,600
B-2 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals			16,173		17,685
Purchase of apparatus and chemicals			30,085		63,850
Telephone charges			814		874
Electric charges			3,296		3,680
Gas charges			1,640		2,040
Water supply			4,572		4,569
Purchase and repairs of furniture			1,700		4,750
Other charges			5,056		5,506
Non-contract contingencies—					
Rents, rates and taxes			5,294		5,391
Service postage and telegrams			1,270		1,440
Other non-contract contingencies			3,622		1,401
Pay of inferior servants			15,203		17,219
Dearness allowance			6,776		7,896
Reserve at the disposal of the Director of Public Instruction			500		500
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College			35,699		35,699
Total ..	Voted ..	1,05,401	1,31,700	1,31,900	1,72,500
	TOTAL ..	7,48,617	7,89,500	7,72,700	8,31,200
	Charged ..	*71,225*	*65,400*	*61,300*	*64,100*
	Voted ..	6,77,392	7,24,100	7,11,400	7,67,100

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						
Recurring grants .. .. *Charged* ..			*75,000*	*75,000*	*75,000*	*75,000*
Voted ..			1,66,387	1,57,000	1,57,000	1,57,000
TOTAL ..			2,41,387	2,32,000	2,32,000	2,32,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			50,121	50,100	56,400	56,300
D-2 College of Engineering, Poona			2,45,668	2,47,300	2,65,500	2,70,300
D-3 Training Colleges for Secondary Teachers			1,18,194	1,21,100	1,17,500	1,24,300
D-4 Sydenham College of Commerce and Economics, Bombay ..			1,39,847	1,33,100	1,27,600	1,28,700
TOTAL ..			5,53,830	5,51,600	5,67,000	5,79,600
Charged ..			*58,078*	*43,200*	*43,700*	*39,300*
Voted ..			4,95,752	5,08,400	5,23,300	5,40,300
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (170—1,250)	5	8		35,000		40,600
Total .. Voted ..			35,079	35,000	40,400	40,600
D-1 (2) Pay of Establishment—						
Clerks (60—160)	3	3		3,948		4,148
Servants (19—24)	4	4		1,152		1,152
Total .. Voted ..			5,241	5,100	5,900	5,300
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				170		170
House-rent and other allowances				180		.....
Dearness allowance				550		1,030
Total .. Voted ..			753	900	1,300	1,200
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				250		250
Purchase of books and periodicals				3,000		3,000
Telephone charges				205		300
Electric charges				500		500
Purchase and repairs of furniture				200		200
Other charges				1,211		970
Gardening charges						100
Non-contract contingencies—						
Service postage and telegrams				150		150
Rents, rates and taxes				762		762
Pay of inferior servants				1,992		1,992
Dearness allowance				830		976
Total .. Voted ..			9,048	9,100	8,800	9,200
TOTAL .. Voted ..			50,121	50,100	56,400	56,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.				Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.							
D-2 (1) Pay of Officers—							
Principal and professors (400—1,750)	*Charged*	*1*	1		*16,800*		*17,400*
Professors and other officers (170—1,375)	Voted	16	16		82,200		76,500
Total	*Charged*			*16,150*	*16,800*	*16,800*	*17,400*
	Voted			78,331	82,200	82,200	76,500
D-2 (2) Pay of Establishment—							
Teachers and instructors (100—250)		13	14		31,254		30,801
Clerks (25—140)		7	7		5,971		5,472
Curator and laboratory assistants (30—180)		12	12		11,112		11,049
Servants (16—20)		9	9		2,131		2,124
Workshop establishment (30—240)		19	19		21,755		20,995
Engineering laboratory establishment (45—215)		7	7		8,677		8,480
Temporary Establishment					....		3,979
Probable Savings					—1,000		....
Total	Voted			76,679	79,900	77,200	82,900
D-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	*Charged*				*600*		*800*
	Voted				2,000		2,000
House-rent andother allowances	Voted				624		624
Dearness allowance					3,276		5,376
Total	*Charged*			*976*	*600*	*900*	*800*
	Voted			4,465	5,900	10,000	8,000
D-2 (4) Contingencies—							
Contract contngencies—							
Purchase ofiapparatus and chemicals					45,451		58,720
Telephone charges					273		320
Electric charges					200		200
Water supply					2,500		2,500
Library charges					2,900		2,900
Other charges					820		2,820
Reserve at the disposal of the Director of Public Instruction					60		60
Non-contract contingencies—							
Rents, rates and taxes					191		192
Service postage and telegrams					600		600
Pay of inferior servants					4,269		4,449
Other supplies and services					2,500		9,700
Dearness allowance					2,136		2,230
Total	Voted			69,067	61,900	78,400	84,700
TOTAL				2,45,668	2,47,300	2,65,500.	2,70,300
	Charged			*17,126*	*17,400*	*17,700*	*18,200*
	Voted			2,28,542	2,29,900	2,47,800	2,52,100

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals — *Charged*	..			....		....
Principals — Voted	3	2		26,735		27,235
Professors and lecturers (300—900 and 170—650) Voted	14	14		40,605		42,605
Special pay to medical officer for medical charge				360		360
Total — *Charged*			*2,000*	....	....	....
Total — Voted			65,814	67,700	64,800	70,200
D-3 (2) Pay of Establishment						
Clerks (30—80)	4	4		3,858		4,296
Assistant lecturers (70—260)	4	4		8,918		8,580
Servants (14—23)	4	4		924		924
Teachers under training	4	4		4,000		4,000
Total .. Voted			18,955	17,700	19,900	17,800
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) — *Charged*				....		....
Travelling allowance (Ordinary) — Voted				700		700
Do. (Fixed) — *Charged*				....		....
Do. (Fixed) — Voted				600		600
House-rent and other allowances — *Charged*				....		....
House-rent and other allowances — Voted				9,347		9,279
Stipends to teachers from Non-Government Schools under training				11,725		11,725
Dearness allowance				1,028		1,496
Total — *Charged*			*29*	....	....	....
Total — Voted			19,322	23,400	21,300	23,800
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				400		400
Purchase of books and periodicals				4,195		4,195
Purchase of apparatus and chemicals				1,200		1,200
Telephone charges				235		315
Electric charges				75		75
Water supply				610		610
Other charges				1,169		1,169
Non-contract contingencies—						
Rents, rates and taxes				326		326
Service postage and telegrams				320		325
Pay of inferior servants				2,352		2,352
Reserve at the disposal of the Director of Public Instruction				200		200
Dearness allowance				1,218		1,333
Total .. Voted			12,074	12,300	11,500	12,500
TOTAL			1,18,194	1,21,100	1,17,500	1,24,300
TOTAL — *Charged*			*2,029*	....	....	....
TOTAL — Voted			1,16,165	1,21,100	1,17,500	1,24,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	2	2		*23,800*		*19,200*
Professors, etc. (170—600) .. .. Voted ..	13	13		44,500		42,400
Total .. *Charged* ..			*35,968*	*23,800*	*23,800*	*19,200*
Total .. Voted ..			39,764	44,500	38,200	42,400
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors	11	11		14,124		14,304
Physical Instructor	1	1		943		943
Clerks and Librarian (30—175)	5	5		6,493		7,216
Servants (23—24)	4	4		1,164		1,164
Temporary establishment				876		873
Total .. Voted ..			23,739	23,600	24,000	24,500
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. *Charged* ..				*500*		*500*
Travelling allowance .. (Ordinary) .. Voted ..				300		300
House-rent and other allowances .. .. *Charged* ..				*1,500*		*1,400*
House-rent and other allowances .. .. Voted ..				6,274		5,864
Dearness allowance				926		1,836
Total .. *Charged* ..			*2,955*	*2,000*	*2,200*	*1,900*
Total .. Voted ..			5,168	7,500	7,300	8,000
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,000		1,800
Telephone charges				263		300
Electrical charges				512		512
Water supply				380		343
Purchase and repairs of furniture				750		750
Library charges				600		600
Other charges				695		695
Non-contract contingencies—						
Rents, rates and taxes				22,278		22,278
Service postage and telegrams				300		300
Pay of inferior servants				3,528		3,498
Dearness allowance				1,394		1,624
Total .. Voted ..			32,253	31,700	32,100	32,700
**TOTAL .. ..

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
1-1 SPECIAL DEVELOPMENT PROGRAMME.—						
SCHEME FOR THE INVESTIGATION OF FISH EGGS AND LARVAE IN BOMBAY WATERS (ROYAL INSTITUTE OF SCIENCE).						
(i) Pay of Establishment—						
Zoological Assistant	...	1	....	....	....	1,430
Fieldman	...	1	....	....	....	330
(ii) Allowances, Honoraria, etc.—						
Travelling allowance			....	....	....	200
Dearness allowance			....	....	....	275
(iii) Contingencies			....	....	....	765
Total ... Voted ...			....	....	....	3,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 Secondary Schools for Boys			4,61,585	3,51,800	3,43,400	3,20,200
F-2 Secondary Schools for Girls			1,26,569	1,23,700	1,29,500	1,33,500
F-3 Vocational Schools			92,908	3,18,700	2,72,100	2,74,400
TOTAL ... Voted			6,81,062	7,94,200	7,45,000	7,28,100
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—800)	12	12		40,760		40,160
Special pay to medical officer for medical charge				240		240
Total ... Voted			57,140	41,000	44,200	40,400
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, teachers and superintendent (30—300)	183	184		2,26,496		2,03,402
Clerks (30—100)	13	13		8,329		8,014
Laboratory assistants (20—30)	4	4		1,787		1,428
Servants (12—21)	29	29		6,528		5,796
Special pay to medical officer for medical charge				360		360
Probable Savings				.....		—10,000
Total ... Voted			3,11,952	2,43,500	2,28,000	2,09,000
Carried over			3,69,092	2,84,500	2,72,200	2,49,400

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	3,69,092	2,84,500	2,72,200	2,49,400
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary		2,312		1,735
House-rent and other allowances		8,647		8,182
Allowance for medical inspection of school children		256		220
Dearness allowance		15,485		20,863
Total .. Voted ..	23,404	26,700	31,000	31,000
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		3,215		2,915
Purchase of apparatus and chemicals		1,420		1,270
Telephone charges		305		335
Water supply		2,804		2,804
Purchase and repairs of furniture		1,975		1,835
Boarding charges		420		430
Other charges		3,596		3,416
Non-contract contingencies—				
Rents, rates and taxes		8,029		8,014
Service postage and telegrams		1,000		900
Pay of inferior servants		11,359		10,962
Other supplies and services		113		280
Reserve at the disposal of the Director of Public Instruction		900		900
Dearness allowance		5,464		5,739
Voted ..	69,089	40,600	40,200	39,800
TOTAL .. Voted ..	4,61,585	3,51,800	3,43,400	3,20,200

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses	6	6		17,900		18,400
Total .. Voted			16,693	17,900	17,900	18,400
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (30—300)	62	66		78,193		78,523
Clerks (35)	6	6		3,422		3,161
Laboratory Hamals	1	1		357		357
Servants (16—18)	14	13		2,784		2,388
Special pay for Medical Officer for Medical charge				240		240
Probable savings				—2,996		—2,069
Total .. Voted			79,260	82,000	79,600	82,600
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				30		30
Travelling allowance (ordinary)				312		310
House rent and other allowances				1,773		1,713
Allowance for medical inspection of school children				97		100
Dearness allowance				3,188		8,547
Total .. Voted			5,627	5,400	11,300	10,700
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				705		705
Purchase and repairs of furniture				500		1,800
Purchase of apparatus and chemicals				200		260
Other charges				1,475		1,565
Rent for motor lorry				3,120		3,840
Non-contract contingencies—						
Rents, rates and taxes				6,002		5,647
Service postage and telegrams				360		380
Pay of inferior servants				4,130		4,877
Reserve at the disposal of the Director of Public Instruction				100		100
Other Supplies and Services				....		100
Dearness allowance				1,808		2,526
Total .. Voted			24,989	18,400	20,700	21,800
TOTAL .. Voted			1,26,569	1,23,700	1,29,500	1,33,500

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-3 (a) VOCATIONAL SCHOOLS.						
F-3-(a)-(1) Pay of Officers—						
Head Masters	4	5		12,700	12,400	14,800
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers (45—175)	101	101		78,673		87,483
Fieldmen and servants (15—25)	28	28		8,482		8,724
Clerks	5	5		2,865		2,916
Laboratory Hamals				.....		1,297
Special pay to Medical Officer for Medical charge				480		480
Total..Voted ..			20,075	90,500	85,100	1,00,900
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				925		960
Dearness allowance				7,587		11,418
Rewards to students				500		1,232
Allowance for Medical Inspection of School Children				88		90
Total..Voted ..			2,822	9,100	11,700	13,700
F-3-(a)-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,165		1,545
Purchase of apparatus and Chemicals				480		630
Purchase and repairs of furniture				855		975
Other charges				5,610		4,250
Subsidiary industries—(Dairy, poultry and farming) ..				3,350		4,765
Cultivation charges				5,050		5,050
Non-contract contingencies—						
Rents, rates and taxes				5,406		5,719
Service postage				330		465
Tour expenses of pupils				1,000		1,315
Pay of Inferior servants				8,400		8,790
Dearness allowance				3,479		4,896
Other contingencies				275		.....
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon				54,900		21,000
Total..Voted ..			24,053	90,300	86,100	59,400
Total..Voted 4 (a) ..			46,950	2,02,600	1,95,300	1,88,800

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
F-3-(b) TECHNICAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
(i) Mechanical Engineering Department.						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent	2	2		6,100	6,500	6,300
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent (120—260)	2	..		2,628		
Technical Draftsmen (60—130)	3	..		2,693		
Workshop establishment	6	15		8,080		10,626
Carpentry Instructors	2	..		1,521		
Storekeepers	2	..		630		
Electrical Superintendent	1	1		2,217		
Assistant masters, assistant lecturer and teachers	31	33		20,827		31,548
Special pay to Medical Officer	..	..		120		120
Clerk	1	1		480		498
Laboratory Assistants and peons	3	3		704		708
Total..Voted ..			13,357	39,900	31,800	43,500
F-3-(b)-(3) Allowances, etc.—						
Travelling allowance				1,420		1,246
Dearness allowance				3,950		5,736
Compensatory allowance				3,025		3,600
Allowance for Medical inspection of School Children				5		18
Total..Voted ..			3,082	8,400	7,500	10,600
F-3-(b)-(4) Contingencies—						
Contract contingencies				3,500		3,500
Workshop contingencies				4,200		8,300
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				3,652		3,912
Purchase of Equipment				45,000		1,500
Other charges				3,402		3,178
Service Postage				90		100
Dearness allowance				1,386		2,240
Rents, rates and taxes				370		370
Reserve with the Director of Public Instruction				100		100
Travelling expenses to V. J. T. Institute pupils				....		2,000
Total..Voted ..			29,519	61,700	31,000	25,200
Total..Voted F-3 (*b*) ..			45,958	1,16,100	76,800	85,600
TOTAL F-3 (*a*) and (*b*)..Voted ..			92,908	3,18,700	2,72,100	2,74,400

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) *Ordinary Grants-in-aid*—				
To secondary schools	2,93,632	2,84,000	2,93,000	3,07,400
(b) *Special Grants-in-aid*—				
For Anglo-Indian and European Education	1,26,489	1,36,300	1,28,000	1,17,000
Grants to soldiers' children	....	....	....	....
(ii) Non-recurring.				
Building grants	34,000	20,000	20,000	20,000
Miscellaneous	....	2,000	2,000	1,000
Lump Provision	....	3,000	3,000	4,000
Grants for Apparatus	1,890	....	....	....
Total .. Voted ..	4,56,011	4,45,300	4,46,000	4,49,400
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) Ordinary grants-in-aid, etc.—				
English teaching schools	1,68,697	11,08,500		12,33,500
Anglo-Vernacular schools	10,36,334	4,000		500
Guranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay				3,500
G-(2) (b) Special grants-in-aid, etc.—			11,45,700	11,000
War and fee grants		....		
Scheme for provident fund for teachers in recognized Secondary Schools ..		3,000		8,000
Grant to Secondary Schools which introduce practical Work and Vocational course.		6,500		8,500
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools		3,900		3,900
Night Schools	145	....	....	....
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course ..		800	800	....
Grants for apparatus, books and furniture		8,500	8,500	8,500
Building grants	25,338	....	....	....
Grants to non-Govt. Secondary Schools on account of dearness allowance ..	....	....	....	80,000
Total .. Voted ..	12,30,514	11,35,200	11,55,000	13,57,400
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools	76,261	72,800	72,600	77,800
Grants to Municipalites for opening English classes in Urdu Primary Schools at Selected Centres for girls		3,500	3,500	3,000
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		....	....	2,000
H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu)				500
(ii) Non-recurring.				
Grants for apparatus, books, etc.	92	400	400	400
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres		1,500	1,500	....
Building grants		....	....	....
Grants to non-Govt. Secondary Schools on account of dearness allowance ..	....	....	....	4,000
Total .. Voted ..	76,353	78,200	78,000	87,700
H-1 Special Development Programme.				
Building grants		65,000	40,000	25,000
Acquisition of play grounds		....(A)	....	....
Total .. Voted ..	1,02,710	65,000	40,000	25,000

(A) Provision is shown under "M-1—Special Development Programme".

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
DETAILS.						
I-PRIMARY SCHOOLS FOR BOYS.						
I-I (1) Pay of Establishment—						
Head masters, assistant masters, etc. (30—60)	10	10		5,274		5,316
Provident fund contribution				236		244
Special pay to medical officer				240		240
Leave salary				50		
Total ... Voted			5,506	5,800	5,500	5,800
I-I (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				36		35
Do. (Fixed)				24		24
Allowance for medical charge				120		120
Dearness allowance				720		1,121
Total ... Voted			1,006	900	2,300	1,300
I-I (3) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				10		10
Water supply				48		48
Purchase and repairs of furniture				10		5
Other charges				180		147
Boarding charges						30
Non-contract contingencies—						
Rent, rates and taxes				1,200		1,200
Service postage and telegrams				40		40
Pay of inferior servants				1,752		1,752
Dearness allowance				660		868
Total ... Voted			3,743	3,900	4,200	4,100
TOTAL ... Voted			10,255	10,600	12,000	11,200

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concld.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants	8,21,705	19,000	27,000	19,000
2. War and fee grants		....	....	....
3. Grants to primary schools by private agencies		9,09,100	9,16,500	9,93,000
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture	632	.....	....	....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes	....	3,500	3,500	7,000
3. Building grants	4,639	.....	.....	....
TOTAL .. Voted	8,26,976	9,31,600	9,47,000	10,19,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality .. Voted	9,45,000	9,75,700	9,76,000	9,75,700
Grants to local bodies other than the Bombay Municipality .. Voted	1,00,05,374 12,74,927	1,16,44,000		1,25,98,900
Grants to Local Authorities for introducing compulsory elementary education	.....	98,000		1,40,000
Grants to local bodies on account of the revision of the scale of pay for 2nd year trained teachers .. Voted	....		*2,000*	....
Grants for Cantonment	20,556	....	1,23,87,000	....
Grants to local authorities for additional agricultural bias classes started by them	.....	1,600		.....
Undistributed grant	.....	2,18,000		.....
(ii) Non-recurring.				
Building and equipment grants	2,20,079	30,000	30,000	30,000
Grants to Local authorities for additional Agricultural bias classes started by them	.....	2,000	2,000	....
TOTAL .. *Charged*	.....	.....	*2,000*	....
TOTAL .. Voted	1,24,65,936	1,29,69,300	1,33,95,000	1,37,44,600
Total	1,24,65,936	1,29,69,300	1,33,97,000	1,37,44,600
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for schol buildings	....	.....	.....	....
Acquisition of play grounds for Primary Schools	75,000	.....(A)	.....	....
TOTAL—voted	75,000	....	....	....

(A) Provision is made under "N-1-Special Development Programme".

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS						
SUMMARY.						
L-1 Training Schools for Boys			2,78,861	3,02,000	2,85,600	2,96,900
L-2 Training Schools for Girls			2,04,102	2,31,500	2,13,400	2,34,200
L-3 Government Commercial School			9,268	10,200	6,700	5,400
L-4 School of Art			1,30,786	1,41,000	1,42,100	1,43,100
L-5 Training Institute for Physical Education			73,130	56,300	61,400	62,200
L-6 Basic Training			47,936	54,200	52,800	63,500
TOTAL ..Voted			7,44,083	7,95,200	7,62,000	8,05,300
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (170—800)	4	4		11,840		12,740
Special pay to medical officer for medical charge				660		660
Total ..Voted			14,075	12,500	13,200	13,400
L-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers in Training school (30—300)	98	97		1,24,130		1,20,900
Head masters, assistant masters in Practising schools (35—75)	62	62		40,119		39,412
Clerks (30—100)	20	20		12,588		12,270
Servants (15—21)	33	30		6,735		6,409
Special pay to medical officer for medical charge				600		600
Provident fund contribution				828		1,084
Probable Savings						— 3,075
Total ..Voted			1,81,284	1,85,000	1,76,400	1,77,600
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,129		2,755
House-rent and other allowances				3,720		3,720
Stipends to students				17,000		15,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				128		119
Dearness allowance				14,183		20,166
Total .. Voted			26,321	38,400	34,400	42,000
Carried over			2,21,680	2,35,900	2,24,000	2,33,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*	Rs.	Rs.	Rs.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	2,21,680	2,35,900	2,24,000	2,33,000
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,510		1,510
Purchase of apparatus and chemicals		485		485
Telephone charges		192		256
Electric charges		60		60
Water supply		800		800
Purchase and repairs of furniture		1,010		1,010
Boarding charges		1,090		1,090
Gardening charges		520		520
Other charges		2,613		2,613
Non-contract contingencies—				
Rents, rates and taxes		12,788		12,999
Service postage and telegrams		1,225		1,260
Other Non-contract contingencies				
Pay of inferior servants		27,786		26,058
Reserve at the disposal of the Director of Public Instruction		400		400
Dearness allowance		15,621		14,839
Total .. Voted ..	57,181	66,100	61,600	63,900
TOTAL, Training Schools for Boys .. Voted ..	2,78,861	3,02,000	2,85,600	2,96,900

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—770)	5	5		23,400		25,400
Special pay to medical officer for medical charge				600		600
Total .. Voted ..			23,047	24,000	24,500	26,000
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (30—200)	61	61		84,009		82,331
Head mistresses, assistant mistresses in Practising schools (30—60) ..	41	41		21,941		21,654
Clerks (30—80)	6	6		4,293		3,943
Servants and Hamals (15—29)	23	22		4,728		4,392
Temporary establishment				1,125		1,210
Provident fund contribution				364		430
Special pay to Medical Officer				240		240
Total .. Voted ..			1,13,991	1,16,700	1,13,100	1,14,200
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				240		240
Travelling allowance { ordinary				589		435
House-rent and other allowances				2,160		2,530
Stipends to students				42,800		33,500
Allowance for medical charge				360		360
Allowance for medical inspection of school children				99		104
Dearness allowance				7,652		12,031
Total .. Voted ..			32,965	53,900	38,500	49,200
Carried over. ..			1,70,003	1,94,600	1,76,100	1,89,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	1,70,003	1,94,600	1,76,100	1,89,400
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		728		2,918
Purchase of apparatus and chemicals		170		1,170
Electric charges		245		305
Water supply		700		700
Purchase and repairs of furniture		540		3,610
Gardening charges		120		60
Rent for motor lorry		3,120		3,833
Other charges		1,400		1,380
Boarding Charges		.. ..		60
Non-contract contingencies—				
Rents, rates and taxes		15,037		15,037
Service postage and telegrams		510		585
Pay of inferior servants		9,366		9,702
Reserve at the disposal of the Director of Public Instruction		100		100
Dearness allowance		4,864		5,340
Total .. voted ..	34,099	36,900	37,300	44,800
TOTAL, Training Schools for Girls .. Voted ..	2,04,102	2,31,500	2,13,400	2,34,200

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1943-44.	Strength. 1944-4	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk	4	3		8,232		5,532
Servants (16—23)	2	2		468		468
Total .. Voted ..			7,854	8,700	5,300	4,000
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance				18		
House-rent and other allowances				720		164
Dearness allowance				162		636
Total .. Voted ..			932	900	900	800
L-3 (3) Contingencies—						
Contract contingencies				325		325
Non-contract contingencies				239		231
Pay of inferior servants				24		24
Dearness allowance				12		20
Total .. Voted ..			482	600	500	600
Total .. Voted ..			9,268	10,200	6,700	5,400
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	8		43,900		44,000
Total .. Voted ..			41,215	43,900	40,800	44,000
Carried over ..			41,215	43,900	40,800	44,000

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1943-44	Strength. 1944-45	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
I.—GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
I-4 SCHOOL OF ART—contd.						
Brought forward ..			41,215	43,900	40,800	44,000
I-4 (2) Pay of Establishment—						
Teachers and instructors (70—250)	20	22		31,954		33,797
Clerks (40—200)	4	4		5,387		5,364
Studio assistants (150—200)	1	1		3,104		1,710
Servants (20—24)	9	9		2,604		2,604
Temporary establishment				780		908
Leave salary				726		517
Probable Savings				—355		....
Total .. Voted ..			43,805	44,200	44,000	44,900
I-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				774		650
House-rent and other allowances .. .. .. Voted ..				4,348		3,688
Fees to Lecturers in the Architectural classes .. .. Voted ..				17,105		21,110
Dearness allowance				2,173		4,352
Total .. Voted ..			20,395	24,400	28,800	29,800
I-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				329		329
Telephone charges				230		263
Electric charges				700		700
Water supply				2,400		2,400
Art Specimens				400		400
Purchase and repairs of furniture				300		300
Library charges				600		600
Gardening charges				300		300
Art Section Contingencies				....		500
Workshop contingencies				3,912		3,912
Other charges				4,548		4,035
Non-contract contingencies—						
Rents, rates and taxes				1,227		1,227
Service postage and telegrams				250		250
Other non-contract contingencies				2,000		....
Pay of inferior servants				5,154		5,154
Dearness allowance				2,120		....
Other supplies and services				4,030		4,030
Total .. Voted ..			25,371	28,500	28,500	24,400
TOTAL .. Voted ..			1,30,786	1,41,000	1,42,100	1,43,100

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)						
L-5 (1) Pay of officers—						
Principal	1	1		5,260		5,400
Senior Assistants	2	1		2,346		2,417
Resident Medical Officer	1	1		2,394		2,383
Total—Voted ..			9,216	10,000	9,800	10,200
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education ..	1	1		755		815
Junior assistants (45—175)	3	3		4,157		4,337
Clerks (105—140)	3	3		2,792		2,346
Servants (17-18)	4	4		900		900
Teachers under training				16,185		18,102
Probable Savings				—789		....
Total—Voted ..			28,912	24,000	29,300	26,500
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				1,522		1,650
House-rent and Other allowances				3,121		3,788
Allowance to students from the non-Government schools und training				2,855		2,250
Dearness allowance				3,052		4,362
Honorarium to expert instructor				150		450
Total—Voted ..			11,576	10,700	10,700	12,500
L-5 (4) Contingencies—						
Contract contingencies				5,910		5,945
Pay of inferior servants				2,256		2,256
Service postage				335		360
Other supplies and services.				2,217		3,200
Dearness allowance				882		1,239
Total—Voted ..			23,426	11,600	11,600	13,000
TOTAL, Training Institute for Physical Education—Voted ..			73,130	56,300	61,400	62,200

(a) Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1943-44	Strength. 1944-45	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Pay of special Officer for Basic education		1		600		2,700
Total—Voted ..			600	600	1,000	2,700
L-6 (2) Pay of Establishment—						
Head Masters and Assistant Masters etc., in Basic Training Centres ..	17	17		20,051		19,349
Basic and Craft Supervisors	8	8		6,736		6,847
Clerks	5	5		2,793		3,421
Servants	10	11		1,680		1,792
Special pay to Medical Officer				240		240
Temporary Establishment				....		951
Total—Voted ..			29,868	31,500	30,900	32,600
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				760		4,124
Travelling allowance (fixed)				2,280		2,280
Allowance to students in Basic Training Centres				7,200		6,600
Dearness allowance				2,860		3,796
Total—Voted ..			9,450	13,100	12,100	16,800
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges				2,464		3,155
Non-contract Contingencies—						
Rents, rates and taxes				1,548		3,348
Service postage				360		445
Pay of Inferior servants				3,080		2,916
Dearness allowance				1,548		1,536
Total—Voted ..			8,018	9,000	8,800	11,400
TOTAL—Voted ..			47,936	54,200	52,800	63,500
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
(1) Anglo-Indian and European Communities.						
(i) Recurring.						
(a) *Ordinary Grants-in-aid—*						
(1) Special schools			1,650	2,200	2,000	2,200
(2) Training institutions			13,283	12,700	12,500	12,700
(b) *Special Grants-in-aid—*						
Grants to apprentices' homes			2,655	4,500	4,500	4,500
(ii) Non-Recurring						
Building grants			....	....	....	....
TOTAL .. Voted ..			17,588	19,400	19,000	19,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes	1,25,937	80,000	38,000	70,000
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District..		40,000	34,000	40,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay		45,000	48,000	48,050
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000	700	3,000
V. Training of Adult Education workers		6,000	1,500	4,500
VI. Literacy Campaign in Bombay City		5,000	5,000	5,000
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		7,500	7,500	7,500
(B) Ordinary grants.				
Ordinary-recurring grants	1,24,861	1,43,000	1,43,000	1,86,000
Grants to gymnasia	51,070	10,000	10,000	10,000
Grants to Night Schools	1,089	....	....	....
Grants for Physical education	....	46,000	46,000	47,000
Grants for Basic Schools and Training Schools	2,273	1,900	400	2,450
Grants to Normal Technical and Commercial Schools	13,973	....	....	....
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students	....	1,200	1,200	4,000
Grants to Industrial Schools	20,461	....	....	....
Grants to private Lokashalas and Lokashala Classes	1,787	2,500	....	2,500
Grants for Singing Classes	300	....	....	....
(ii) Non-recurring.				
Grants for Basic Schools	....	200	100	100
Government subsidy towards fortnightly news sheets in the four languages of the Province	....	2,500	....	....
Grants for apparatus, books, etc., for Physical education	....	9,700	6,600	4,600
Grants to private Lokashalas and Lokashala classes	....	1,000	....	1,000
Building Grants	3,315	....	....	....
TOTAL .. Voted ..	3,45,066	4,04,500	3,42,000	4,35,700

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
M-1. SPECIAL DEVELOPMENT PROGRAMME.				
Acquisition of play-grounds for Secondary Schools	....	10,000		10,000
Acquisition of Play-grounds for Primary Schools	....			500
TOTAL .. Voted ..	....	10,000	6,000	10,500
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Non-recurring.				
Grants for opening Basic Schools	961	4,800	4,800	10,800
Ordinary Grants to Special Schools	150	....	....	....
Equipment grants for Physical education for Secondary Schools	....	400	400	400
Grants for Lokashalas	....	1,000	....	1,000
Building grants	....	....	....	....
Grants for Physical Training	9,086	....	....	....
(ii) Recurring.				
Recurring Grants	2,268	....	....	....
Ordinary grants to Sanskrit Pathashalas	....	5,700	5,700	5,700
Ordinary grants for Physical education	20,100	65,000	41,800	49,000
Grants for medical inspection of School Children	....	20,000	7,000	19,300
Grants for opening of Basic Schools	40,802	57,100	46,300	84,700
Grants for Lokashalas	....	2,500	....	2,500
Ordinary Grants for Special Schools	3,091	....	....	....
TOTAL .. Voted ..	76,458	1,56,500	1,06,000	1,73,600
M-1. SPECIAL DEVELOPMENT PROGRAMME.				
Acquisition of playgrounds	....	5,000	....	....
Building grants for Basic Schools	....	....	....	....
TOTAL .. Voted ..	20,000	5,000	....	....

DETAILED ACCOUNT No. 37E. EDUCATION. General.		Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
				Rs.	Rs.	Rs.	Rs.
DETAILS							
O-DIRECTION.							
O-(1) Pay of Officers—							
Director and Deputy Director (1,550—3,000) ..	*Charged* ..	2	2		*57,400*		*55,600*
Assistant Director (320—1,200)	Voted ..	1	1		11,620		12,100
Superintendents (250—650)	.. ..	3	3		17,931		18,637
Junior Superintendents (170—325)	.. ..	2	2		7,149		7,363
Total ..	*Charged* ..			*56,161*	*57,400*	*62,600*	*55,600*
	Voted ..			36,406	36,700	37,000	38,100
O-(2) Pay of Establishment—							
Assistant superintendents and clerks (30—300)	.. ..	57	57		56,148		59,327
Servants (16—29)	.. ..	13	13		3,012		2,964
Temporary establishment	.. ..				3,240		3,509
Total ..	Voted ..			60,333	62,400	62,000	65,800
O-(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	*Charged* ..				*3,000*		*3,200*
	Voted ..				3,148		2,997
Dearness allowance ..	Voted ..				3,952		5,303
Total ..	*Charged* ..			*3,254*	*3,000*	*3,300*	*3,200*
	Voted ..			5,140	7,100	9,000	8,300
O-(4) Contingencies—							
Contract contingencies							
Water supply	..				170		170
Telephone charges	..				1,200		1,200
Electric charges	..				300		300
Purchase and repairs of furniture	..				200		200
Library charges	..				150		150
Other charges	..				914		930
Carriage of Records	..				....		50
Non-contract contingencies—							
Rents, rates and taxes	..				190		190
Service postage and telegrams	..				4,700		4,800
Pay of inferior servants	..				204		204
Dearness allowance	..				72		106
Total ..	Voted ..			7,836	8,100	8,100	8,300
TOTAL ..				1,69,130	1,74,700	1,82,000	1,79,300
	Charged ..			*59,415*	*60,400*	*65,900*	*58,800*
	Voted ..			1,09,715	1,14,300	1,16,100	1,20,500

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength, 1943-44.	Strength, 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) **Pay of Officers—**						
Inspector (1,000—50—1,200) .. .. Voted ..	1	1		6,500		6,900
Total .. Voted ..			6,085	6,500	6,700	6,900
P-(2) **Pay of Establishment—**						
Clerks at rates varying from Rs. 45 to Rs. 190	4	4		3,980		4,168
Servants at rates varying from Rs. 16 to Rs. 19	2	2		420		432
Total .. Voted ..			4,498	4,400	4,600	4,600
P-(3) **Allowances, Honoraria, etc.—**						
Travelling allowance (ordinary) .. .. Voted ..				2,512		2,328
Dearness allowance				288		672
Total .. Voted ..			2,584	2,800	3,200	3,000
P-(4) **Contingencies—**						
Contract contingencies—						
Purchase of books and periodicals				40		40
Electric charges				45		45
Water supply				60		60
Purchase and repairs of furniture				30		30
Other charges				156		141
Non-contract contingencies—						
Rent, rates and taxes				105		105
Service postage and telegrams				700		700
Pay of inferior servants				168		168
Dearness allowance				96		111
Total .. Voted ..			1,475	1,400	1,500	1,400
TOTAL .. Voted ..			14,642	15,100	16,000	15,900
(2) Other Communities.						
P-(1) **Pay of Officers—**						
Inspectors and inspectresses (300—1,200) .. *Charged* ..	*1*	1		*14,400*		*14,400*
Inspectors and inspectresses (300—1,200) .. Voted ..	6	6		40,293		45,907
Deputy inspectors and inspectresses (170—900) Voted ..	35	56		1,21,691		1,26,496
Administrative officers .. .. Voted ..	20	20		71,216		71,197
Total .. *Charged* ..			*14,410*	*14,400*	*14,400*	*14,400*
Total .. Voted ..			2,22,066	2,33,200	2,04,200	2,43,600
Carried over ..			2,36,476	2,47,600	2,18,600	2,58,000

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength, 1943–44.	Strength, 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
P-INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			2,36,476	2,47,600	2,18,600	2,58,000
P-(2) Pay of Establishment—						
Administrative officers	16	16		35,756		37,907
Assistant deputy educational inspectors (50—250)	222	222		2,72,646		2,61,243
Assistants in Physical Education for Divisional Inspectors (45—175)	8	8		9,346		9,012
Clerks (30—200)	135	137		1,31,847		1,31,957
Servants (15—24)	321	342		59,477		63,085
Leave salary				15,000		15,000
Temporary establishment				8,628		28,896
Total .. Voted ..			5,09,993	5,32,700	5,30,000	5,47,100
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. {fixed / ordinary} *Charged*				*400*		500
				1,300		*1,360*
Travelling allowance .. {fixed / ordinary} Voted				2,796		2,998
				1,30,032		1,49,124
Dearness allowance .. .. Voted ..				47,000		77,261
House-rent and other allowances .. Voted ..				11,072		8,017
TOTAL .. *Charged* ..			*1,632*	*1,700*	*1,600*	*1,800*
TOTAL .. Voted ..			1,85,318	1,90,900	2,33,000	2,37,400
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				3,112		3,154
Purchase of apparatus and chemicals				25		25
Telephone charges				704		981
Electric charges				994		1,042
Water supply				321		317
Purchase and repairs of furniture				3,168		3,359
Carriage of records				9,205		9,375
Other charges				7,106		8,681
Non-contract contingencies—						
Rents, rates and taxes				7,601		7,998
Service postage and telegrams				21,800		23,980
Pay of inferior servants				2,136		1,512
Other supplies and services				7,300		940
Reserve at the disposal of the Director of Public Instruction ..				200		200
Dearness allowance				828		736
Total .. Voted ..			66,434	64,500	71,800	62,300
Deduct—Amount to be recovered from the Government of India ..			....	....	....	—24,200
TOTAL ..			9,99,853	10,37,400	10,55,000	10,82,400
Charged ..			*16,042*	*16,100*	*16,000*	*16,200*
Voted ..			9,83,811	10,21,300	10,39,000	10,66,200

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges	3,276	5,940		5,700
In secondary schools	3,213	2,600		2,900
In special schools	11,346	11,760		10,500
War concessions	....	7,000		3,000
Total .. Voted	17,835	27,300	24,000	22,100
(2) Other Communities—				
(a) In colleges—For Backward classes	1,59,491	92,520		92,520
(a) In colleges—For other communities		1,05,943		1,05,943
(b) In secondary schools—For Backward classes	2,12,505	49,830		49,830
(b) In secondary schools—For other communities		1,67,694		1,68,275
(c) In primary schools—For Backward classes	30,404	22,440		21,440
(c) In primary schools—For other communities		10,604		10,604
(d) In other schools :—				
(i) In Military Schools and Colleges	....	4,750		6,750
(ii) In I. M. M. T. S. Dufferin	....	1,050		1,950
(iii) In the Sir J. J. School of Art	5,856	8,628		8,628
(iv) In other special schools	5,875	(a) 3,960		3,960
(e) War concessions	.....	96,000		1,25,500
Tenable in England	1,000	....		....
Deduct—Probable savings	....	—23,119		—23,000
Total ..Voted	4,15,131	5,40,300	5,39,000	5,72,400
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.	....	300		300
(b) Contingencies	1,256	....		....
Kindergarten and Junior School Certificate Examination	....	600		1,050
Drawing and Arts Examinations .. .. .. Voted	....	200		250
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	2,244	3,000		3,000
Travelling allowances .. .. Voted	....	300		300
TOTAL	3,500	4,400	4,000	4,900
TOTAL .. Voted	3,500	4,400	4,000	4,900

(a) Includes provision of Rs. 3,600 for Backward Class Students in Non-Government Primary Training Institutions.

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS—contd.					
(2) Other Communities—					
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY .. .. Voted ..		12,332	....	7,800	....
EXAMINATION CHARGES .. .. .. *Charged* ..		*112*	*100*	*100*	*100*
Voted ..		1,06,168	1,13,700	1,19,000	1,27,837
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE		22,931	21,300	21,300	20,933
GRANTS TO RESEARCH SOCIETIES		5,800	7,000	8,500	7,000
DAKSHINA AND OTHER FELLOWSHIPS		19,170	19,650	21,600	21,780
DEPARTMENTAL PUBLICATIONS .. .. *Charged* ..		*105*	500	100	500
Voted ..		2,531			
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY		21,350	21,000	21,000	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION		4,000	4,000	4,000	4,000
MISCELLANEOUS		26,383	5,000	3,000	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..		6,000	5,000	5,000	5,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA		....	650	600	650
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)		....	....	....	....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..		12,000	12,000	11,400	12,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE		198	500	300	300
BOARD OF SECONDARY EDUCATION	R. (2) (1)	2,218	3,000	2,400	2,300
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD	R. (2) (2)	4,876	17,500	12,800	26,500
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI	R. (2) (3)	2,476	4,700	3,500	4,700
PROVINCIAL BOARD OF PRIMARY EDUCATION	R. (2) (4)	5,919	7,400	5,600	7,200
Total ..		2,59,569	2,48,000	2,53,000	2,71,800
Charged ..		*217*	*100*	*100*	*100*
Voted ..		2,59,352	2,47,900	2,52,900	2,71,700
DETAIL ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Temporary Establishment			500		500
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			2,300		1,580
Dearness allowance			100		120
Total ..			2,400		1,700
R-(2) (1)-(3) Contingencies—					
Contract contingencies			50		50
Service postage and telegrams			50		50
Total ..			100		100
Total, (2) (1)—Voted ..		2,218	3,000	2,400	2,300

DETAILED ACCOUNT No. 37-E **EDUCATION**—contd. **General**—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)	1	1		2,000		5,000
R-(2) (2) (2) Pay of Establishment—						
Clerks, Stenographer and typist	3	3		3,176		3,476
Peons	3	3		624		624
Total ..				3,800		4,100
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance				3,000		1,200
Dearness allowance				300		528
Examination charges				4,700		13,272
Total ..				8,000		15,000
R-(2) (2) (4) Contingencies—						
Contract contingencies				300		300
Service postage				500		750
Rent				2,400		....
Pay of inferior servants				180		180
Dearness allowance				70		96
Examination charges				250		1,074
Total ..				3,700		2,400
Total (2) (2) Voted ..			4,876	17,500	12,800	26,500

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concld.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS						
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R(2) (3)-(1) Pay of Establishment—						
Clerk	1	1		596		600
Servant	1	1		204		200
Total				800		800
R (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance — Ordinary				2,500		2,400
Travelling allowance — Fixed				240		240
Dearness allowance				160		260
Total				2,900		2,900
R(2) (3)-(3) Contingencies—						
Service postage and telegrams				275		275
Books and Periodicals				50		50
Purchase of furniture				50		50
Office Expenses and Miscellaneous				25		25
Rents, rates and taxes				600		600
Total				1,000		1,000
Total, (2) (3)—Voted			2,476	4,700	3,500	4,700
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)	2	2		1,496		1,596
Peons (17)	1	1		204		204
Total				1,700		1,800
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board				4,456		4,456
Dearness allowance				144		344
Total				4,600		4,800
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		400
Service postage and telegrams				200		200
Purchase of books (non-recurring)				500		....
Total				1,100		600
Total, (2) (4)—Voted			5,919	7,400	5,600	7,200

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
S. SPECIAL DEVELOPMENT PROGRAMME.				
Ameliorative measures for the Backward Classes.—				
(1) Expansion of existing hostels				18,900
(2) Opening of 25 new hostels				1,00,000
(3) Allowances to teachers				18,000
(4) Conversion of 50 schools into Agricultural bias schools ..				75,000
(5) Increase in the value of stipends and additional stipends for Backward class teachers under training.				9,600
(6) Mid-day meals in three schools in each of the 5 Districts				12,000
(7) Experimental measures in the West Khandesh				2,000
(8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools.				14,400
(9) Scholarships to Backward class pupils in Vocational High Schools ..				8,400
(10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona				4,200
Total (Voted) ..				2,62,500
DETAILED ACCOUNT No. 37-F. Charges in England.				
T—CHARGES IN ENGLAND.				
High Commissioner for India—				
Leave salaries and deputation pay—.				
Other Communities .. .. .. *Charged* ..	....	....	*6,800*	*13,800*
Voted ..	....		....	....
Miscellaneous expenditure .. .. .. *Charged* ..	....	....	....	....
Sterling overseas pay—				
Other Communities .. .. *Charged* ..	*10,054*	*9,700*	*5,200*	*4,800*
Stores for India .. .. Voted ..	....	....	....	....
Other Charges—				
Grant to Indian Students' Union and Hostel, London .. Voted ..	....	3,000	....	....
Books and Periodicals .. .. Voted ..	2,032	2,100	2,000	1,400
Other items (Government Scholarships) .. .. Voted ..	2,664	....	1,000	....
TOTAL ..	14,750	14,800	15,000	20,000
Charged ..	*10,054*	*9,700*	*12,000*	*18,600*
Voted ..	4,696	5,100	3,000	1,400

38-MEDICAL.		Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A.—Medical Establishment	*Charged*	38A	*84,068*	*1,84,500*	*88,200*	*79,900*
	Voted		2,66,445	2,87,000	3,01,800	3,18,400
B.—Hospitals and dispensaries	*Charged*	38B	*18,394*	*27,500*	*3,000*	....
	Voted		34,62,556	36,58,500	44,45,000	39,42,000
C.—Grants for medical purposes	Voted	38C	4,61,671	4,88,600	5,58,600	5,38,500
D.—Medical colleges and schools	*Charged*	38D	*15,559*	*20,600*	*17,000*	*18,500*
	Voted		4,05,517	4,49,200	4,38,200	4,53,200
E.—Mental hospitals	*Charged*	38E	*1,625*	*4,800*	....	....
	Voted		8,29,898	7,27,500	10,35,000	8,40,500
F.—Special Development Programme	Voted	38F	9,255	3,45,000	4,07,000	4,13,000
G.—Chemical examiner	Voted	38G	46,904	46,100	45,200	44,200
H.—Bacteriological Laboratories	*Charged*	38H	*	*60,400*	*33,000*	*32,900*
	Voted		*	4,13,100	4,41,000	5,19,200
I.—Charges in England	*Charged*	38I	*24,642*	*26,200*	*17,200*	*28,700*
	Voted		2,693	9,000	5,800	9,000
J.—Loss or gain by exchange	*Charged*		*43*	....	....	....
	Voted		5	....	....	....
TOTAL			56,29,275	67,48,000	78,36,000	72,38,000
	Charged		*1,44,331*	*3,24,000*	*1,58,400*	*1,60,000*
	Voted		54,84,944	64,24,000	76,77,600	70,78,000

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.

A-1 Superintendence	*Charged*		*37,353*	*38,600*	*37,800*	*37,700*
	Voted		68,067	71,200	72,900	75,300
A-2 District medical officers	*Charged*		*46,715*	*1,45,900*	*50,400*	*42,200*
	Voted		1,38,439	1,11,200	1,55,300	1,57,600
A-3 Reserve medical subordinates	Voted		59,619	1,03,400	73,000	84,500
A-4 All India Medical Council	Voted		320	1,200	600	1,000
TOTAL, A—Medical Establishment			3,50,513	4,71,500	3,90,000	3,98,300
TOTAL	*Charged*		*84,068*	*1,84,500*	*88,200*	*79,900*
	Voted		2,66,445	2,87,000	*3,01,800*	*3,18,400*

* Shown under "39-Public Health".

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Personal Assistant .. .. .. Voted ..	1	1		11,400		11,400
Total .. *Charged* ..			*36,118*	*36,000*	*36,000*	*36,000*
Total .. Voted ..			11,647	11,400	11,400	11,400
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (25—320)	33	38		38,734		40,143
Servants (23—33)	8	8		2,316		2,316
Probable Savings				—3,050		—2,759
Total .. Voted ..			36,216	38,000	36,800	39,700
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				7,732		7,500
Travelling allowance (ordinary) .. .. *Charged* ..				*2,000*		*1,700*
Travelling allowance (ordinary) .. .. Voted ..				500		300
Dearness allowance .. .. Voted ..				3,168		6,000
Total .. *Charged* ..			*1,235*	*2,000*	*1,800*	*1,700*
Total .. Voted ..			9,243	11,400	12,000	13,800
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				965		1,100
Lighting charges				286		350
Advertisement charges				250		250
Books and publications				274		200
Petty supplies				280		250
Purchase of, and repairs to furniture				250		120
Other charges				75		86
Non-contract contingencies :						
Rents, rates and taxes				6,000		6,000
Service postage and telegrams				1,876		1,900
Pay of inferior servants				144		144
Total .. Voted ..			10,961	10,400	12,700	10,400
A-1 (5) Grants-in-aid Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Charged ..			....	*600*	....	....
TOTAL—A-1 SUPERINTENDENCE ..			1,05,420	1,09,800	1,10,700	1,13,000
TOTAL .. *Charged* ..			*37,353*	*38,600*	*37,800*	*37,700*
TOTAL .. Voted ..			68,067	71,200	72,900	75,300

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (*500—1,850*) *Charged*	*10*	*2*	*46,226*	*1,45,300*		*36,600*
Civil Surgeons and other officers (300—1,000) Voted	12	20	1,23,332	95,000		1,40,600
Deduct—Recoveries on account of family allotments of officers .. .. .. *Charged*			*—3,612*	*—4,800*		....
Total .. *Charged*			*42,614*	*1,40,500*	*45,000*	*36,600*
Total .. Voted			1,23,332	95,000	1,37,000	1,40,600
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—5—170 + s.p. 5) ..	1	1		1,700		1,600
Servants (23—25)	2	2		572		576
Leave salary				28		28
Temporary Establishment				....		396
Total .. Voted ..			2,684	2,300	2,900	2,600
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*600*		*540*
House-rent and other allowances .. .. Voted ..				547		715
Travelling allowance .. .. fixed .. *Charged* ..				*3,000*		3,260
Travelling allowance .. .. ordinary .. *Charged* ..				*1,800*		1,800
Travelling allowance .. ordinary .. Voted ..				9,973		10,025
Dearness allowance .. .. .. Voted ..				180		460
Total .. *Charged* ..			*4,101*	*5,400*	*5,400*	*5,600*
Total .. Voted ..			9,280	10,700	12,000	11,200
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				300		300
Petty supplies				50		50
Lighting charges				50		50
Washing charges				10		9
Purchase of and repairs to furniture				90		90
Other charges				50		15
Non-contract contingencies						
Rent, rates and taxes				2,520		2,520
Service postage and telegrams				30		30
Medicines and instruments				40		40
Pay of inferior servants				60		60
Dearness Allowance				....		36
Total .. Voted ..			3,143	3,200	3,400	3,200
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Charged ..			....	....	....	....
TOTAL, A-2-District Medical Officer ..			1,85,154	2,57,100	2,05,700	1,99,800
Charged ..			*46,715*	*1,45,900*	*50,400*	*42,200*
Voted ..			1,38,439	1,11,200	1,55,300	1,57,600

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concld.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—450) ... Voted ..	8	6	14,357	38,200	22,000	20,800
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers(Rs. 60—7—200), (60-5-170) ..	44	43		51,300		51,755
Probable savings				....		—6,955
Total ... Voted ..			37,351	51,300	40,000	44,800
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				10,655		10,788
Travelling allowance (ordinary)				3,000		3,000
Dearness allowance				245		5,112
Total ... Voted ..			7,911	13,900	11,000	18,900
TOTAL, A-3-Reserve Medical Subordinates ..			59,619	1,03,400	73,000	84,500
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ...			320	1,200	600	1,000

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Hospitals and Dispensaries—					
B-1 (*a*) Sir Jamsetji Jijibhai Hospitals Group ..	*Charged* ..	†3,000	§ 13,200	3,000	§....
	Voted ..	†6,78,726	§ 6,96,300	9,17,300	§7,70,200
B-1 (*b*) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals	Voted ..	*	*	*	*
B-1 (*c*) Sir C. J. Ophthalmic Hospital	Voted ..	*	*	*	*
B-1 (*d*) St. George's Hospital	*Charged* ..	15,394	14,300	....	....
	Voted ..	3,93,573	3,40,700	5,14,000	3,66,500
B-1 (*e*) Gokuldas Tejpal Hospital	Voted ..	1,95,874	2,04,200	2,69,500	2,31,000
B-1 (*f*) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary	Voted ..	1,88,133	1,78,300	2,42,000	1,89,300
B-1 (*g*) Byramjee Jijibhai Hospital for Children ..	Voted ..	*	*	*	*
B-1 (*h*) Mahadevi Anandilal Podar Hospital	Voted ..	47,816	46,800	56,400	51,000
B-1 (*i*) Sir Currimbhoy Ebrahim Dental Hospital ..	Voted ..	*	*	*	*
Total B-1 ..	*Charged* ..	18,394	27,500	3,000	....
	Voted ..	15,04,122	14,66,300	19,99,200	16,08,000
B-2 Mofussil Hospitals and Dispensaries	Voted ..	12,29,891	12,71,500	15,06,400	13,66,400
B-3 Leper Asylums	Voted ..	36,337	49,000	82,700	51,600
B-4 Grants to Hospitals and Dispensaries	Voted ..	4,12,396	4,63,500	5,43,500	5,07,900
B-5 Other charges	Voted ..	2,79,810	4,08,200	3,13,200	4,08,100
TOTAL, B-Hospitals and Dispensaries ..		34,80,950	36,86,000	44,48,000	39,42,000
	Charged ..	18,394	27,500	3,000	....
	Voted ..	34,62,556	36,58,500	44,45,000	39,42,000

*Included under Sir Jamsetji Jijibhai Hospitals Group.
†Sir J. J. Hospital.
§Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:—
(1) Sir Jamsetji Jijibhai Hospital;
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
(3) Sir C. J. Ophthalmic Hospital;
(4) Byramji Jijibhai Hospital for Children; and
(5) Sir Currimbhoy Ebrahim Dental Hospital.
‖ Details not printed.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1943-44.	Strength. 1944-44.	Accounts, 1942-43. §	Budget Estimate, 1943-44. *	Revised Estimate, 1943-44. *	Budget Estimate, 1944-45. *
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (*a*) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals .. Voted ..	1	1		18,400		18,440
Resident Medical Officer (500—1,850) (300—850) .. *Charged* ..	*1*	..		*12,600*		....
.. Voted ..	2	3		4,800		7,490
Bombay Medical Service and other officer (200—450) (200—400) .. .. Voted ..	2	2		4,800		4,970
Total .. *Charged* ..			*3,000*	*12,600*	*3,000*	....
Total .. Voted ..			35,212	28,000	30,400	30,900
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200)	2	2		4,170		4,554
Dental Mechanic (200)	1	1		2,400		2,400
Short-term casuality Medical Officers and Resident anaesthetists (75).	6	6		5,400		5,400
Superior establishment (23—350)	60	57		41,298		41,870
Inferior establishment (22—30)	262	269		79,500		81,732
Temporary establishment				37,500		37,000
Leave salary				232		....
Probable savings				....		—3,756
Total .. Voted ..			1,52,951	1,70,500	1,59,200	1,69,200
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*600*		....
.. Voted ..				27,171		28,970
Travelling allowance (ordinary) .. .. Voted ..				644		530
Dearness allowance .. .. Voted ..				38,785		51,400
Total .. *Charged* ..			....	*600*	....	....
Total .. Voted ..			51,834	66,600	77,700	80,900

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Manockji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

§Sir Jamsetji Jijibhai Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1942–43. §	Budget Estimate, 1943–44. *	Revised Estimate, 1943–44. *	Budget Estimate, 1944–45. *
	Rs.	Rs.	Rs.	Rs.
DETAILS.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITALS GROUP—*concld.*				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Water charges		28,030		27,827
Gas consumption charges		23,945		23,690
Lighting charges		14,487		15,965
Washing charges		12,675		14,174
Telephone charges		865		1,257
Petty supplies		16,569		15,048
Contingencies for X-ray Department		9,640		10,460
Purchase of and repairs to furniture		4,745		4,204
Purchase of linen and bedding		10,000		9,990
Laboratory expenses		6,000		4,080
Garden charges		353		547
Books and publications		49		25
Advertisement charges		325		300
Clothing to servants		2,817		4,000
Purchase of dead-stock, hardware, glassware and aluminium		800		1,080
Other miscellaneous charges		2,021		2,275
Non-contract contingencies :				
Rent, rates and taxes		5,819		5,818
Service postage and telegrams and other miscellaneous expenses		725		777
Supply of drugs for V. D. Clinic		2,000		2,000
Pay of inferior servants		12,660		12,948
Dearness allowance		4,600		5,388
Dental Stores and materials		3,000		3,000
Equipments for Dental Stores		16,000		16,000
Other supplies and services :				
Contingencies for T. B. Clinic Scheme		4,000		4,000
Purchase of materials and stock		3,000		6,000
Diet to patients		1,20,590		1,20,590
Medicines and instruments		1,17,635		1,62,535
Clothing to patients		7,570		7,570
Equipment		....		7,000
Customs duty on imported stores		200		200
Railway fare and subsistence allowance to lunatics		80		24
Value of, and freight on, European stores		....		428
Total .. Voted ..	4,38,729	4,31,200	6,50,000	4,89,200
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP	6,81,726	7,09,500	9,20,300	7,70,200
Charged	*3,000*	*13,200*	*3,000*	....
Voted	6,78,726	6,96,300	9,17,300	7,70,200

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.,—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Opthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.
§ Sir Jamsetji Jijibhai Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (*d*) Sr. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (500—2,350 + S. P.) *Charged*	2	..		*13,200*		....
Voted	..	2				15,280
B. M. S. Officers (150—700) .. .. Voted	6	6		29,900		21,220
Total .. *Charged*			15,204	*13,200*	....	....
Voted			25,412	29,900	34,800	36,500
B-1 (d) (2) Pay of Establishment—						
Superior establishment (24—350)	19	17		24,029		23,607
Inferior establishment (22—77)	72	76		23,205		24,609
Temporary establishment				34,436		35,549
Provision for nursing home and association				....		....
Leave salary				2,330		735
Total—Voted ..			78,684	84,000	82,000	84,500
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged*				*1,100*		....
Voted				22,640		24,734
Travelling allowance .. .. .. Voted				600		570
Dearness allowance .. .. .. Voted				13,260		17,496
Total .. *Charged*			*190*	*1,100*	....	....
Voted			29,901	36,500	43,200	42,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL—concld.				
B-1 (d) (4) Contingencies—				
Contract contingencies—				
Gas consumption charges		16,280		15,879
Water charges		10,200		9,664
Lighting charges		9,000		8,515
Washing charges		5,700		6,000
Telephone charges		340		592
Petty supplies		16,000		11,148
X-ray department contingencies		5,100		6,600
Purchase of and repairs to furniture		3,000		3,000
Laboratory expenses		1,500		1,168
Other miscellaneous expenses		1,456		1,360
Clothing to servants		....		4,336
Purchase of linen and bedding		....		2,400
Non-contract contingencies—				
Other items		....		....
Rent, rates and taxes		1,884		1,884
Service postage and telegrams		200		200
Pay of inferior servants		3,540		3,120
Dearness allowance		990		1,188
Other supplies and services—				
Diet to patients		88,010		96,110
Medicines and instruments		23,000		25,630
Clothing to patients		4,000		3,797
Supply of drugs for the V. D. Clinic		100		100
Total—Voted	2,59,576	1,90,300	3,54,000	2,02,700
TOTAL, B-1 (d) St. George's Hospital	4,08,967	3,55,060	5,14,000	3,66,500
Charged	*15,394*	*14,300*	....	....
Voted	3,93,573	3,40,700	5,14,000	3,66,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—1,000+S. P.) ..	2	2		14,700		14,900
Total—Voted ..			14,400	14,700	17,500	14,900
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.)						
(60—5—170+15 S. P.)	2	2		4,154		4,450
Superior establishment (25—300)	28	28		24,123		24,341
Inferior establishment (24—34)	86	86		26,372		26,384
Temporary establishment				....		....
Probable Savings				—649		—175
Total—Voted ..			54,185	54,000	54,700	55,000
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				10,710		13,047
Travelling allowance (ordinary)				200		200
Honoraria				1,800		1,800
Dearness allowance				11,000		15,663
Fees to lecturers				2,190		2,190
Total—Voted ..			17,509	25,900	42,500	32,900
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				4,200		4,880
Water charges				10,750		7,500
Lighting charges				5,500		5,500
Washing charges				3,137		3,288
Telephone charges				300		353
Petty supplies				2,600		2,900
X-ray department contingencies				5,600		7,800
Laboratory expenses				500		500
Purchase of linen and bedding				2,550		3,500
Garden charges				180		210
Purchase of and repairs to furniture				1,000		1,000
Books and publications				20		20
Advertisement charges				70		90
Clothing to servants				580		1,250
Purchase of dead stock, hardware, glassware and aluminium ..				400		826
Other miscellaneous expenses				545		1,011
Non-contract contingencies—						
Rent, rates and taxes				1,300		1,300
Service postage and telegrams				150		150
Pay of inferior servants				3,768		3,768
Dearness allowance				1,080		1,584
Other supplies and services—						
Diet to patients				35,045		35,045
Medicines and instruments				23,000		38,400
Clothing to patients				1,615		1,615
Supply of drugs for V. D. Clinic				2,300		2,300
Customs duty on imported stores				100		100
Value of and freight on Europe stores				2,500		2,500
Purchase of X-ray apparatus				810		810
Equipment, linen, instruments and appliances				....		....
Total—Voted ..			1,09,780	1,09,600	1,54,800	1,28,200
TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..			1,95,874	2,04,200	2,69,500	2,31,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (200—1,000)	2	2		14,900		14,900
Total .. Voted ..			14,307	14,900	15,500	14,900
B-1 (f) (2) Pay of Establishment—						
Registrar (150)	1	1		1,800		1,800
Obstetric and Gynae Assistants	2	2		2,400		2,400
House Surgeons	7	7		4,200		4,200
Superior establishment (28—250)	11	11		9,258		8,610
Inferior establishment (19—30)	49	52		14,868		15,668
Nursing establishment				30,880		29,860
Leave salary				1,594		1,262
Total .. Voted ..			63,855	65,000	65,000	63,800
B-1 (f) (3) Allowances, Honoraria etc.—						
House-rent and other allowances				4,470		7,350
Honoraria				2,400		2,400
Dearness allowance				7,130		9,850
Total .. Voted ..			11,684	14,000	30,000	19,600
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				3,500		3,500
Water charges				5,000		4,700
Lighting charges				1,900		1,900
Washing charges				2,700		2,700
Telephone charges				455		455
Petty supplies				2,800		2,800
Garden charges				90		90
X-Ray department contingencies				720		1,320
Purchase of linen and bedding				2,000		2,200
Nursing establishment contingencies				19,200		19,961
Purchase of and repairs to furniture				500		500
Books and publications				90		90
Advertisement charges				235		235
Clothing to servants				435		435
Purchase of dead-stock hardware, glassware and aluminium ..				400		400
Other miscellaneous expenses				800		800
Non-contract contingencies—						
Rent, rates and taxes				1,642		2,142
Service postage and telegrams				30		30
Pay of inferior servants				8,015		8,015
Dearness allowance				2,160		3,168
Other supplies and services—						
Diet to patients				17,528		21,059
Medicines and instruments				13,700		14,000
Clothing to patients				500		500
Total .. Voted ..			98,287	84,400	1,31,500	91,000
TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ..			1,88,133	1,78,300	2,42,000	1,89,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted				200		....
Resident Medical Officer	1	..		2,700		....
Total—Voted ..			765	2,900	100	....
B-1 (h) (2) Pay of Establishment—						
Superior Establishment, compounders (28—3—85) (30)	5	5		1,494		1,911
Nursing Establishment	8	8		6,262		6,289
Inferior Establishment	24	23		7,144		6,900
Temporary Establishment				100		....
Total—Voted ..			15,340	15,000	13,600	15,100
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				3,140		3,528
Honoraria				3,310		3,120
Dearness allowance				2,150		4,252
Total—Voted ..			7,013	8,600	10,600	10,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—*concld.*				
B-1 (h) (4) Contingencies—				
Contract contingencies—				
Water charges		2,700		1,825
Gas charges		1,000		1,000
Lighting charges		900		900
Washing charges		733		408
Telephone Charges		267		447
Petty supplies		750		1,000
Garden charges		200		300
Purchase of and repairs to furniture		100		300
Laboratory expenses		300		500
Books and publications		25		100
Advertisement charges		100		100
Clothing to servants		250		250
Purchase of glassware, hardware, aluminium		100		300
Non-contract contingencies—				
Rents, rates and taxes		....		260
Service postage and telegrams		100		100
Pay of inferior servants		1,547		1,500
Dearness allowance		450		660
Other supplies and services—				
Diet to patients		6,028		8,300
Purchase of medicines		4,000		6,000
Clothing to patients		500		500
Surgical and Gynæcological instruments		....		....
Equipment for the Pathological Laboratory		....		....
Furniture required for the Pathological Laboratory		....		....
Providing cold storage in the Mortuary		....		....
Purchase of linen and bedding		250		250
Total—Voted ..	24,698	20,300	32,100	25,000
TOTAL—B-1 (h) Mahadevi Anandilal Podar Hospital—Voted ..	47,816	46,800	56,400	51,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (150—500)	2	2		8,400		8,400
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—450), S. P. 1 (50)	21	22		63,500		61,700
Personal Assistant to the Civil Surgeon, Poona	1	1		4,400		4,900
Total—Voted			61,541	76,300	61,600	75,000
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) (60—5—170), S. P. 1 (15)	215	224		3,91,596		3,99,000
Superior establishment (17—200)	104	110		72,996		75,800
Inferior establishment (7—36)	515	542		93,246		96,400
Temporary establishment				984		505
Nursing establishment (Poona)				44,609		44,095
Probable Savings				—6,131		—13,100
Total—Voted			5,74,542	5,97,300	5,95,100	6,02,700
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				17,761		18,609
Travelling allowance (fixed)				1,060		792
Travelling allowance (ordinary)				23,140		20,835
Allowances to nursing establishment (Poona)				15,127		3,273
Honoraria				7,800		12,000
Dearness allowance				66,912		73,500
Total—Voted			92,815	1,31,800	1,35,800	1,29,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—concld.				
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		11,440		8,240
Lighting charges		18,630		19,608
Washing charges		8,885		9,683
Telephone charges		5,533		6,575
Petty supplies		12,711		12,450
X-ray department contingencies		7,850		10,549
Purchase of linen and bedding		10,134		12,271
Purchase of and repairs to furniture		4,096		3,137
Clothing to servants		3,980		4,226
Diet and clothing of police patients		1,555		1,645
Garden charges, and laboratory expenses		91		101
Books and publications		290		278
Advertisement charges		419		270
Purchase of dead-stock, hardware, glass ware, aluminium		1,990		2,147
Other miscellaneous charges and petty repairs		8,676		9,511
Freight and Packing		250		225
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		8,000		8,000
Contingencies for upcharakas for village medical aid		4,450		3,260
Rent, rates and taxes		10,108		10,362
Service postage and telegrams		6,550		6,685
Other miscellaneous charges		4,088		6,483
Contingencies for T. B. clinics scheme		2,800		2,800
Pay of inferior servants		12,398		12,662
Dearness allowance		14,994		10,000
Pay of inferior servants to Nursing Establishment		....		9,480
Other supplies and services—				
Diet to patients		1,11,261		1,75,017
Medicines and instruments		1,10,550		1,21,375
Clothing to patients		9,150		9,917
Nursing establishment contingencies (Poona)		31,841		49,493
Supply of drugs for V. D. Clinics		5,700		5,050
Stock of quinine		3,000		....
Equipment for Cottage Hospitals		30,200		23,900
Contingencies for Dohad Dispensary		600		....
Total—Voted	4,99,373	4,62,200	7,10,000	5,55,400
B-2 (5) Scholarships Total—Voted	1,620	3,900	3,900	4,300
Total, B-2 Mofussil Hospitals and Dispensaries—Voted	12,29,891	12,71,500	15,06,400	13,66,400

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
B-3 LEPER ASYLUMS.			Rs.	Rs.	Rs.	Rs.
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (150—400) .. .. Voted ..	1	..	2,400	2,400	800	....
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers [(60—5—170)+S.P. (3)] S.P. 1 (15)	2	2		2,304		2,413
Superior establishment	2	2		768		788
Inferior establishment (15—20)	13	13		2,128		2,599
Temporary Establishment				300		....
Total—Voted ..			3,572	5,500	5,800	5,800
B-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,754		....
Travelling allowance — — — { Fixed ..				36		48
Travelling allowance — — — { Ordinary ..				1,000		....
Dearness allowance —				1,110		1,652
Total—Voted ..			2,574	3,900	3,000	1,700
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				300		350
Washing charges — — — — —				....		200
Lighting charges —				150		376
Petty supplies				125		390
Purchase of and repairs to furniture				90		100
Other miscellaneous charges				3,025		3,450
Purchase of dead stock, hardware, etc.				56		....
Clothing to servants				....		20
Discretionary allowance to Superintendent for amusements of lunatics				50		....
Non-contract contingencies—						
Rent, rates and taxes				158		128
Service postage and telegrams				15		40
Pay of inferior servants				612		612
Dearness allowance				288		384
Other supplies and services—						
Diet to patients				22,831		27,000
Medicines and instruments				1,750		1,750
Clothing to patients				1,750		3,200
Total—Voted ..			27,266	31,200	72,500	38,000
B-3 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (*Vide* page 209) .. .. Voted ..			+525	+500	+600	+600
B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri			....	5,500	....	5,500
TOTAL, B-3 .. Leper Asylums ..			36,337	49,000	82,700	51,600

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		2,48,880		2,60,230
Grants-in-aid to the J. N. Wadia Dispensary, Mahim and Adams Wylie Memorial Hospital, Bombay		2,020		2,020
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,01,000		1,03,050
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		35,000		35,000
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day		30,000		61,000
Grant on account of Excise duty etc., paid by Charitable Public Hospitals, on spiritions medicinal preparations		46,600		46,600
Grant to V. N. Dharmarth Aushadhalaya, Malegaon		....		.....
TOTAL, B-4 Grants to Hospitals and Dispensaries .. Voted ..	4,12,396	4,63,500	5,43,500	5,07,900
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (2) Allowances, Honoraria, etc.—				
Subsidies to private medical practitioners		1,500		1,520
Total—Voted ..		1,500	....	1,520
B-5 (2) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		3,67,820		3,67,700
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		38,880		38,880
Total—Voted ..	2,79,810	4,06,700	3,13,200	4,06,580
TOTAL, B-5 Other Charges .. Voted ..	2,79,810	4,08,200	3,13,200	4,08,100
DETAILED ACCOUNT No. 38C. **MEDICAL.** **C-Grants for Medical purposes.**				
Grants-in-aid, Contributions, Donations, etc.—				
Grants to nursing associations in the Presidency and mofussil hospitals ..		4,43,200		5,03,170
Grants to charitable institutions, schemes, etc...		18,900		18,905
Grant to the Bombay Medical Council		7,900		5,875
Grant to the Board of Indian Systems of Medicines		10,100		2,100
Grants to State Medical Faculty		8,500		8,450
TOTAL, B-5 Grants for Medical Purposes .. Voted ..	4,61,671	4,88,600	5,58,600	5,38,500

DETAILED ACCOUNT No. 38-D, MEDICAL. D-Medical Colleges and Schools		Accounts 1942–43.	Budget Estimate, 1943-44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
D-1 Medical Colleges—					
D-1-A—Grant Medical College	*Charged* ..	*12,569*	*16,800*	*15,200*	*16,700*
	Voted ..	2,53,319	2,84,000	2,78,500	2,87,900
D-1-B—Rambilas Anandilal Podar College	Voted ..	29,882	33,800	27,700	39,400
Total, D-1 Medical Colleges ..	*Charged* ..	*12,569*	*16,800*	*15,200*	*16,700*
	Voted ..	2,83,201	3,17,800	3,06,200	3,27,300
D-2 Medical Schools—					
D-2-A—Medical Schools	*Charged* ..	*2,990*	*3,800*	*1,800*	*1,800*
	Voted ..	1,06,276	1,17,100	1,17,700	1,13,300
D-2-B—Ayurvedic and Unani Schools and Hospitals ..	Voted ..	16,040	14,300	14,300	12,600
Total, D-2—Medical Schools ..	*Charged* ..	*2,990*	*3,800*	*1,800*	*1,800*
	Voted ..	1,22,316	1,31,400	1,32,000	1,25,900
Total, D—Medical Colleges and Schools ..		4,21,076	4,69,800	4,55,200	4,71,700
	Charged ..	*15,559*	*20,600*	*17,000*	*18,500*
	Voted ..	4,05,517	4,49,200	4,38,200	4,53,200

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.		Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
DETAILS.				Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES							
A-Grant Medical College							
D-1-A-(1) Pay of Officers—							
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (*500—1,850+S. P. 250*) (300—850+S. P. 250)	Voted ..	1	1		1,200		1,200
Professors and other officers (*500—1,850*) (150—1,000 + S. P.) S. P. 1 (100)	*Charged* ..	*1*	*1*		*16,200*		*16,200*
	Voted ..	7	10		51,500		42,700
TOTAL ..	*Charged* ..			12,183	*16,200*	*14,800*	*16,200*
	Voted ..			36,522	52,700	40,100	43,900
D-1-A-(2) Pay of Establishment—							
Superior establishment (25—350)	..	80	80		58,550		57,746
Inferior establishment (22—30)	..	55	63		16,728		18,984
Temporary establishment	..				400		.. ..
Leave salary	..				.. ..		.. ..
Probable Savings	..				—3,278		—730
	Total—Voted ..			73,217	72,400	76,800	76,000
D-1-A-(3) Allowances, Honoraria, etc.—							
Travelling allowance	Voted ..				640		820
House-rent and other allowances	*Charged* ..				*600*		*500*
	Voted ..				10,175		10,255
Honoraria	Voted ..				69,465		68,770
Dearness allowance	Voted ..				7,220		17,055
Total ..	*Charged* ..			386	*600*	*400*	*500*
	Voted ..			78,569	87,500	92,900	96,900

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1942–43.	Budget Accounts, 1943–44.	Revised Estimate, 1943–44.	Budget Estimates, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—concld.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,197		7,197
Lighting charges		12,866		12,866
Telephone charges		785		785
Books and publications		5,000		5,000
Advertisement charges		....		....
Petty supplies		2,437		2,437
Laboratory expenses		1,397		1,397
Purchase of and repairs to furniture		1,872		1,872
Garden charges		253		253
Washing charges		194		194
Clothing to servants		480		480
Other miscellaneous expenses		765		765
Non-contract contingencies—				
Rent, rates and taxes		3,258		3,258
Service postage and telegrams		500		500
Pay of inferior servants		4,656		2,352
Dearness allowance		1,440		1,056
Other supplies and services		500		500
Customs duty on imported stores		....		....
Value of and freight on Europe stores		20,000		21,388
Total—Voted	56,203	63,600	60,900	62,300
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students .. Voted	5,060	4,000	4,000	5,000
D-1-A-(6) Scholarships .. Voted	3,748	3,800	3,800	3,800
TOTAL, D-1-A—Grant Medical College	2,65,888	3,00,800	2,93,700	3,04,600
Charged	12,569	*16,800*	*15,200*	*16,700*
Voted	2,53,319	2,84,000	2,78,500	2,87,900

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (500–750)	1	1		6,500		6,800
Lecturer in Rasashastra Nighantoo	..	1		.. ..		1,800
Total—Voted ..			6,188	6,500	6,500	8,600
D-1-B-(2) Pay of Establishment—						
Lecturers (130—10—200) (75)	5	4		6,400		5,342
Demonstrator (100)	1	1		1,200		1,200
Superior Establishment (25—55)	4	4		1,892		1,982
Inferior Establishment (23)	7	8		1,908		2,276
Temporary Establishment				300		....
Total—Voted ..			7,340	11,700	9,000	10,800
D-1-B-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				180		180
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				6,760		8,400
Dearness allowance				1,260		2,520
Total—Voted ..			1,241	8,200	4,900	11,100

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—concld.				
B-Rambilas Anandilal Podar College—concld.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		500		500
Gas charges		300		50
Lighting charges		200		50
Telephone charges		275		300
Petty supplies		100		200
Garden charges		300		300
Purchase of and repairs to furniture		500		700
Laboratory expenses		500		500
Books and publications		400		600
Advertisement charges		200		200
Clothing to servants		50		50
Other miscellaneous charges		250		125
Non-contract contingencies—				
Rents, rates and taxes		....		106
Pay of Inferior Servants		323		276
Dearness allowance		90		132
Service postage and telegrams		300		300
Other supplies and services—				
Medicines		2,500		3,500
Drawing materials(Miscellaneous)		612		611
Furniture		....		....
Dissection tables for Anatomy Dissection Room		....		....
Anatomical instruments for embalment, dissection, etc., and Anatomical models and charts		....		....
Articles for Chemistry, Physics and Biology laboratories of the College		....		....
Equipment for the Physiology Laboratory		....		....
Instruments and furniture for the Pharmacy Department (Ras Shala)		....		....
Total—Voted ..	15,113	7,400	7,300	8,500
D-1-B-(5) Scholarships .. .. Voted ..	....	....	....	400
Total, D-1-B—Rambilas Anandilal Podar College .. Voted ..	29,882	33,800	27,700	39,400

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools— contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.*						
D-2-A (1) Pay of Officers—						
Superintendents' allowances (150) — *Charged*				*3,600*		*1,800*
Superintendents' allowances (150) — Voted				....		1,200
Teachers (150—450) + S. P. 50 — Voted	5	5		23,710		20,296
Lecturers (260—700) + S. P. — Voted	2	2		15,950		14,347
Registrars and house surgeons (150—400) — Voted	2	2		6,240		4,757
B. M. S. Officer (200—400), S. P. 1 (50) — Voted	..	..		....		....
Total — *Charged*			*2,775*	*3,600*	*1,800*	*1,800*
Total — Voted			39,345	45,900	44,000	40,600
D-2-A (2) Pay of Establishment—						
Demonstration Dentistry (50)	..	1		....		600
Superior establishment (25—80)	13	13		16,640		16,680
Inferior establishment (15—26)	28	28		6,144		6,168
Leave salary				16		....
Probable Savings						—348
Total — Voted			22,742	22,800	22,800	23,100
D-2-A (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				5,350		4,860
Travelling allowance (ordinary)				1,300		1,300
Honoraria and allowances to honorary lecturers				19,950		19,430
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda — *Charged*				*200*		....
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda — Voted				.....		150
Dearness allowance — Voted				2,100		3,160
Total — *Charged*			*216*	*200*	....	....
Total — Voted			26,484	28,700	31,000	28,900

*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concld.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—concld.						
D-2-A (4) Contingencies—						
Contract contingencies—						
Water charges				1,550		1,550
Lighting charges				2,000		2,000
Books and publications and library				450		630
Petty supplies				525		525
Purchase of and repairs to furniture				550		550
Laboratory expenses				230		230
Gas consumption charges				....		....
Clothing to servants				168		168
Other miscellaneous expenses				360		360
Advertisement charges				250		250
Petty Repairs				100		100
Washing Charges				40		....
Non-contract contingencies—						
Rent, rates and taxes				1,795		1,795
Service postage and telegrams				200		200
Other miscellaneous charges				1,018		800
Pay of inferior servants				624		624
Dearness allowance				240		318
Other supplies and services—						
Medicines and instruments				1,400		1,400
Purchase of material and stock				4,700		4,700
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital				....		....
Customs duty on imported stores				500		500
Value of and freight on Europe stores				200		200
Total .. Voted..			14,595	16,900	16,900	16,900
D-2-A (5) Scholarships.. .. .. .. Voted ..			1,110	1,800	1,000	1,800
D-2-A (6) Grants-in-aid contribution etc.—						
Grants to the National Medical College, Bombay			2,000	1,000	2,000	2,000
Total .. Voted ..			2,000	1,000	2,000	2,000
Total—D-2-A Medical Schools .. *Charged* ..			2,991	*3,800*	*1,800*	*1,800*
Total—D-2-A Medical Schools .. Voted ..			1,06,276	1,17,100	1,17,700	1,13,300
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships .. .. Total—Voted ..			3,240	2,400	2,400	700
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			12,800	11,900	11,900	11,900
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..			16,040	14,300	14,300	12,600

DETAILED ACCOUNT No. 38E.
MEDICAL.
E-Mental Hospitals.

	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
E-MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Superintendents and Deputy Superintendents (*500—1,850+S. P.*), *S. P. 1 (250)*, *1 (150)* (350—850+S. P.) S. P. 1 (150) .. .. *Charged* ..	*1*	..		*4,800*	-	....
Voted ..	5	5		29,589		29,868
Woman Assistant Surgeon (150—450) .. Voted ..	1	1		2,512		2,692
Bombay Medical Service Officer .. .. Voted ..	1	1		2,299		2,340
Total .. *Charged* ..			1,625	*4,800*	....	....
Total .. Voted ..			33,624	34,400	38,000	34,900
E (2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)] ..	12	12		20,621		18,835
Superior establishment (15—300)	424	279		1,53,456		1,20,039
Inferior establishment (14—34)	130	297		27,195		68,828
Nursing establishment	3	3		2,347		2,529
Temporary establishment				3,900		6,869
Probable Savings				—3,219		....
Total..Voted ..			2,07,837	2,04,300	2,18,000	2,17,100
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				8,712		8,729
Travelling allowance Fixed .. .. Voted ..				1,728		1,764
Travelling allowance Ordinary .. .. Voted ..				4,030		2,294
Dearness allowance .. .. .. Voted ..				48,330		58,013
Total .. *Charged* ..			....	....	....	....
Total .. Voted ..			46,204	62,800	67,800	70,800
E (4) Contingencies—						
Contract contingencies—						
Water charges				19,566		19,516
Lighting charges				10,681		7,801
Washing charges				....		....
Garden charges				1,708		1,678
Telephone charges				593		593
Petty supplies				12,258		12,258
Purchase of linen and bedding				4,618		4,518
Clothing to servants				440		4,448
Purchase of and repairs to furniture				1,035		1,015
Purchase of hardware, glassware, etc.				3,290		3,225
Books and publications				96		116
Advertisement charges				130		130
Other miscellaneous expenses				1,985		1,985
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				360		360
Non-contract contingencies—						
Rent, rates and taxes				625		625
Service postage and telegrams				1,230		1,279
Motor bus charges				....		4,050
Pay of inferior servants				18,528		18,787
Dearness allowance				7,900		8,176
Other supplies and services—						
Diet to patients				2,82,122		3,70,000
Clothing to patients				36,500		37,200
Medicines and instruments				9,000		9,100
Purchase of material and stock				6,000		8,000
Railway fare and subsistence allowance to cured lunatics ..				1,480		960
Discretionary allowance to Superintendents for amusement of lunatics				2,205		2,280
Purchase of Motor Bus				4,050		....
Maintenance of Motor Bus				....		....
Equipment				....		....
Total..Voted ..			5,42,481	4,26,400	7,11,600	5,18,100
E (5) Establishment charges payable to or recoverable from other Government, Departments, etc. .. **Voted**..						
Deduct—Amount transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (*vide* page 439) .. Voted..			—248	—400	—400	—400
TOTAL, E—Mental Hospitals ..			8,31,523	7,32,300	10,35,000	8,40,500
Charged ..			1,625	*4,800*	....	....
Voted ..			1,29,898	7,27,500	10,35,000	8,40,500

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget E m 1944-45.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS			9,255	12,400	12,400	12,400
F-2 RESEARCH SCHOLARSHIPS			*	3,600	900	3,600
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY			*	2,76,500	3,55,900	3,36,000
F-4 COLLEGE OF NURSING, BOMBAY			*	52,500	37,800	41,000
F-5—VILLAGE MEDICAL AID FOR BACKWARD CLASS AREAS ..			....	....	....	20,000
Total—Voted ..			9,255	3,45,000	4,07,000	4,13,000
DETAILS.						
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS.						
F-1 (1) Pay of Establishment—						
Organisers (80)	5	5		5,112		5,160
Inferior establishment	5	5		1,288		840
Total .. Voted ..			3,946	6,400	5,200	6,000
F-1 (2) Allowances Honoraria, etc.—						
Travelling allowance				....	....	....
Dearness allowance				....	....	1,300
Total .. Voted ..			321	....	1,200	1,300
F-1 (2) Contingencies—						
Non-contract contingencies— Medicines				2,500		1,750
Hire for 10 carts and drivers				3,000		2,150
Miscellaneous expenses				500		....
Hospital equipment				....		....
Magic lantern and slides				....		1,200
Total .. Voted ..			4,988	6,000	6,000	5,100
TOTAL—F-1 .. VOTED ..			9,255	12,400	12,400	12,400

* Shown under "39, Public Health".

DETAILED ACCOUNT No. 38-F. MEDICAL F-Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
F-2 Research Scholarships at the Haffkine Institute, Bombay.				
Grant of two Research Scholarships at the Haffkine Institute, Bombay	*	3,600	900	3,600
F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay.				
F-3 (1) Pay of Officers (5)	*	20,000	15,700	20,900
F-3 (2) Pay of Establishment—				
Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62)	*	30,800	24,400	26,000
F-3 (3) Allowances, Honoraria, etc.—				
House Rent and Other Allowances		3,180		3,300
Dearness Allowance		8,520		10,800
Total ..	*	11,700	11,300	14,100
F-3 (4) Contingencies—				
Non-contract contingencies—				
Electrical and Gas charges		10,000		10,000
Packing charges		5,000		10,000
Laboratory Expenses		10,000		10,000
Feeding of 130 horses		60,000		75,000
Purchase of horses		9,000		10,000
Equipment and Furniture		40,000		70,000
Other charges		20,000		20,000
Supplies and Services		60,000		70,000
Total ..	*	2,14,000	3,04,500	2,75,000
TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. Voted ..	*	2,76,500	3,55,900	3,36,000

* Shown under "39, Public Health".

DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
F-4 College of Nursing, Bombay.				
F-4 Pay of Officer—				
Lady Superintendent		3,000	1,600	3,000
F-4 (2) Pay of Establishment—				
Temporary Establishment	*	7,800	6,000	7,700
F-4 (3) Allowances, Honoraria, etc.—				
Honoraria		5,200		5,280
House-rent and other allowances		630		880
Dearness allowance		2,670		2,040
Total F-4 (3) ..	*	8,500	3,300	8,200
F-4 (4) Contingencies—				
Messing charges		11,400		11,560
Washing charges		1,200		1,200
Additions and alterations		1,000		....
Furniture		5,000		....
Bedding and Linen		2,000		....
Miscellaneous expenses		7,600		4,340
Total F-4 (4) ..	*	28,200	24,200	17,100
F-4 (5) Grants-in-aid, Contributions, etc.				
Contribution to Masina Hospital		5,000	2,700	5,000
Total—F-4 College of Nursing, Bombay ..	*	52,500	37,800	41,000
F-5—Village Medical Aid for Backward Class Areas	....	....	....	20,000

* Shown under " 39, Public Health ".

DETAILED ACCOUNT No. 38C MEDICAL. G-Chemical Examiner.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)	1	1		8,150		9,600
Assistant Chemical Examiners (150—600)	2	2		11,250		7,600
Total .. Voted ..			22,695	19,400	18,800	17,200
G (2) Pay of Establishment—						
Superior establishment (0—250)	8	8		12,368		12,480
Servants (15—35)	5	5		1,584		1,584
Leave salary				696		436
Temporary establishment				252		300
Total .. Voted ..			14,150	14,900	13,800	14,800
G (3) Allowances Honoraria etc.—						
House-rent and other allowances				1,490		930
Dearness allowance				810		1,770
Total .. Voted ..			2,268	2,300	2,900	2,700
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				400		400
Telephone charges				300		280
Petty supplies				600		600
Books and publications				200		200
Gas consumption charge				800		800
Other miscellaneous expenses				350		340
Non-contract contingencies —						
Service postage and telegrams				350		380
Customs duty on imported stores				700		700
Value of and freight on Europe stores				5,800		5,800
Total .. Voted ..			7,791	9,500	9,700	9,500
TOTAL—CHEMICAL ANALYSER, BOMBAY ..			46,904	46,100	45,200	44,200

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.		Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943-44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		-		Rs.	Rs.	Rs.	Rs.
SUMMARY.							
H-1 Haffkine Institute, Bombay	*Charged*	*2*	*1*		*60,400*	*33,000*	*32,900*
	Voted	161	139		4,03,600	4,33,000	5,09,300
H-2 Pasteur Institute	Voted	1	1		9,500	8,000	9,900
Total—H—Bacteriological Laboratories	*Charged*			*	*60,400*	*33,000*	*32,900*
	Voted			*	4,13,100	4,41,000	5,19,200
H-1 HAFFKINE INSTITUTE, BOMBAY.							
H-1 (1) Pay of Officers—							
Director (500—100—1,850+ Spl. pay 350 + o.s.p. 200)	*Charged*	*1*	*1*		*31,200*		*31,200*
Assistant Directors, *1 (500—250—1,850 + S. P. 250 + O. S. P. 300)*, 1 (750)	*Charged*	*1*	..		*26,300*		....
	Voted	1	1		11,400		11,400
Superior Medical Officers		7	11		49,800		75,340
Inspectors (under Drugs Act)		4	4		10,600		10,660
Total	*Charged*			*	*57,500*	*31,200*	*31,200*
	Voted			*	71,800	68,400	97,400
H-1 (2) Pay of Establishment—							
Subordinate medical service officer (60—7—200 + *S. P.* 100)		1	1		3,600		3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)		59	68		73,090		64,618
Servants (21—55)		89	71		26,646		22,416
Temporary establishment					4,500		11,766
Probable Savings					—2,636		....
Total	Voted			*	1,05,200	1,03,200	1,02,400
H-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				....		....
Travelling allowance (ordinary)	*Charged*				*700*		*700*
	Voted				350		350
House-rent and other allowances	*Charged*				*2,200*		*1,000*
	Voted				13,495		13,732
Dearness allowance	Voted				14,355		22,418
Total	*Charged*			*	*2,900*	*1,800*	*1,700*
	Voted			*	28,200	30,300	36,500

* Shown under "39-Public Health."

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
H-1—HAFFKINE INSTITUTE, BOMBAY—concld.	Rs.	Rs.	Rs	Rs.
H-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		300		250
Laboratory expenses		27,000		33,000
Gas and electricity consumption		10,000		5,000
Washing charges		800		1,000
Freight and packing		4,000		4,000
Petty repairs		1,100		1,000
Purchase and repairs to furniture		2,000		1,000
Books and periodicals		200		100
Telephone charges		500		550
Non-contract Contingencies—				
Pay of inferior servants		6,636		6,636
Rates and taxes		10,000		10,914
Service postage and telegrams		4,700		5,800
Other charges		454		650
Equipment		....		45,000
Supplies and services—				
Apparatus, chemicals and accessories		50,000		70,000
Ampoules for sera and vaccines		50,000		30,000
Other articles for preparation of sera and vaccines		25,000		25,000
Purchase of scientific and technical books and periodicals		500		500
Customs duty on imported stores		3,500		20,000
Dearness allowance		1,710		2,600
Pharmaceutical Department		....		10,000
Total	*	1,98,400	2,31,100	2,73,000
TOTAL H-1—Haffkine Institute, Bombay	*	4,64,000	4,66,000	5,42,200
Charged	*	*60,400*	*33,000*	*32,900*
Voted	*	4,03,600	4,33,000	5,09,300
H-2 Pasteur Institute.				
H-2-Establishment and other expenditure for carrying out anti-rabic treatment work—				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	*	6,850	5,700	7,300
H-2-(2) Pay of Establishment	*	.....	.....	.....
H-2-(3) Allowances, Honoraria, etc.—House rent and other allowances	*	1,650	1,500	1,700
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment		1,000	800	900
TOTAL—H-2—Pasteur Institute .. Voted	*	9,500	8,000	9,900

*Shown under "39-Public Health."

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Charges in England.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
I-I Leave salaries and deputation pay—High Commissioner for India.	*Charged*	*1,743*	....	*1,100*	*12,100*
I-II Sterling overseas pay—High Commissioner for India	*Charged*	*19,499*	*21,400*	*16,100*	*16,600*
	Voted	2,400	4,800	4,800	4,800
I-III Other Charges—					
Allotment of pay of Officers—High Commissioner for India	*Charged*	*3,400*	*4,800*	....	....
Books and periodicals	Voted	293	4,200	1,000	4,200
	TOTAL	27,335	35,200	23,000	37,700
	Charged	*24,642*	*26,200*	*17,200*	*28,700*
	Voted	2,693	9,000	5,800	9,000

39-PUBLIC HEALTH.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A. Public health establishment	*Charged*	39-A	*15,155*	*20,800*	*20,000*	*21,700*
	Voted		6,89,379	7,00,700	8,38,400	7,82,000
B. Grants for public health purposes	Voted	39-B	1,65,447	1,41,800	1,33,000	1,86,000
C. Expenses in connection with epidemic diseases	Voted	39-C	3,63,539	3,29,700	5,30,000	4,94,500
D. Bacteriological laboratories	*Charged*	39-D	*43,344*	*	*	*
	Voted		4,58,017	*	*	*
E. Pasteur institutes	Voted	39-E	9,989	*	*	*
F. Works	Voted	39-F	12,43,723	13,26,500	12,49,000	14,14,500
G. Special development programme	Voted	39-G	12 35,019	28,13,000	12,83,000	25,18,000
H. Charges in England	*Charged*	39-H	*5,399*	*6,200*	*5,400*	*5,300*
	Voted		7,771	4,300	2,200	7,000
I. Loss or gain by exchange	*Charged*		*8*	....		
	Voted		13	....		
	TOTAL		42,36,803	53,43,000	40,61,000	54,29,000
	Charged		*63,906*	*27,000*	*25,400*	*27,000*
	Voted		41,72,897	53,16,000	40,35,600	54,02,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.						
A-1. Director and assistant directors of public health	*Charged*		*414*	*400*	*400*	*400*
	Voted		1,93,421	2,12,300	2,15,600	2,11,900
A-2. Public health laboratory, Poona	Voted		45,299	34,700	45,300	47,800
A-3. Belgaum vaccine institute	Voted		73,899	72,000	1,11,200	1,06,850
A-4. Local vaccination establishment	Voted		1,99,746	2,35,700	2,75,700	2,72,300
A-5. Public health engineering establishments	*Charged*		*14,741*	*20,400*	*19,600*	*21,300*
	Voted		62,685	28,900	70,400	13,000
A-6. Consulting surveyor to government	Voted		89,695	84,950	89,750	94,200
A 7. Pilgrim charges	Voted		....	950	950	950
A-8. Establishment of a health unit organisation	Voted		24,634	31,200	29,500	35,000
	TOTAL		7,04,534	7,21,500	8,58,400	8,03,700
	Charged		*15,155*	*20,800*	*20,000*	*21,700*
	Voted		6,89,379	7,00,700	8,38,400	7,82,000

* Included under "38, Medical".

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment		Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
				Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.							
A-1 (1) Pay of Officers—							
Director of Public Health 1 (1,700—50—1,900)	*Charged*	..	..		....		....
	Voted	1	1		21,640		22,271
Assistant Directors of Public Health (500—100/5—1,000+ 33⅓ per cent.), and 2 (400—30—700—35—1,050)	Voted	3	3		23,960		25,116
Personal Assistant to the Director of Public Health (200—20/2—300—20—400)	Voted	1	1		3,600		3,600
Total	*Charged*			....	....	....	....
	Voted			51,430	49,200	49,300	50,987
A-1 (2) Pay of Establishment—							
Inspectors, vaccinators, clerks, storekeepers and laboratory assistants (25—260)		77	77		80,477		79,348
Servants (14—22)		47	47		9,948		9,192
Leave salary					7,115		8,345
Total	Voted			89,103	97,540	95,200	96,885
A-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				10,344		10,314
Travelling allowance (ordinary)	Voted				15,438		14,000
House-rent and other allowances	Voted				5,616		1,944
Honoraria	*Charged*				*400*		*400*
	Voted				700		700
Fees of Government's nominees to the sanitary inspectors' class	Voted				450		450
Grant of studentship	Voted				1,000		1,190
Dearness allowance	Voted				9,062		12,000
Total	*Charged*			*414*	*400*	*400*	*400*
	Voted			33,981	42,610	42,650	40,598
A-1 (4) Contingencies—							
Contract contingencies—							
Carriage of tents and records					1,030		950
Telephone charges					927		1,046
Purchase & repairs of furniture					106		148
Petty supplies					1,073		1,356
Other charges					265		260
Books & Periodicals					320		310
Non-contract contingencies—							
Service postage and telegrams					10,172		10,400
Rents, rates and taxes					4,530		4,530
Supplies and services—							
Mewas vaccinator					50		50
Examination charges (sanitary inspectors' class)					50		50
Supplies of medicines					150		150
Payment to Royal Sanitary Institute, London					3,725		3,700
Reserve at the disposal of the Director of Public Health					330		330
Dearness allowance					72		....
Total	Voted			18,757	22,800	28,300	23,280
A-1 (5) Scholarships—(sanitary inspectors' class)	Voted			150	150	150	150
A-1(6) Grant-in-aid—Contributions for passages of officers transferred to or from other Government Departments	*Charged*			....	....	....	....
TOTAL A-1	*Charged*			*414*	*400*	*400*	*400*
	Voted			1,93,421	2,12,300	2,15,600	2,11,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (500—100—1,000 + 33⅓ per cent.) .. Total ..	1	1	14,400	8,000	14,500	14,400
A-2 (2) Pay of Establishment						
Clerks, etc. (15-350)	10	14		13,997		16,439
Servants (17-19)	7	9		1,722		2,158
Leave salary				281		2,109
Total ..			17,211	16,000	16,450	20,706
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				964		1,135
Dearness allowance				1,236		1,656
Total ..			2,292	2,200	2,850	2,791
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				192		192
Service postage and telegrams				175		225
Telephone charges				224		256
Books and periodicals				80		90
Other charges				3,407		3,844
Supplies and services—						
Chemicals and apparatus				4,300		5,000
Customs duty on imported stores				50		200
Dearness allowance				72		96
Total ..			11,396	8,500	11,500	9,903
TOTAL, A-2 .. Voted ..			45,299	34,700	45,300	47,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000,+ 33⅓ per cent.) ..	1	1	6,240	6,240	5,100	7,266
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	21	21		19,524		18,270
Servants (13—21)	32	32		5,656		5,674
Leave Salary				1,020		1,020
Total ..			22,956	26,200	24,900	24,964
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				720		792
Do. (ordinary)				1,860		3,150
Dearness allowance				4,450		5,060
Total ..			5,212	7,030	9,250	9,002
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				1,000		6,000
Purchase and repairs to furniture				1,000		1,000
Food for calves				2,800		13,000
Purchase of lancets and cases				1,000		4,000
Purchase of medicines				600		1,500
Laboratory expenses				2,246		4,000
Petty supplies				1,500		2,200
Other charges				398		1,300
Non-contract contingencies—						
Pay of inferior servants				1,020		1,008
Service postage and telegrams				10,900		18,000
Other charges				350		350
Supplies and services—						
Electric energy				3,000		4,000
Hire of calves				6,000		8,500
Customs duty on imported stores				184		184
Dearness allowance				532		576
Total ..			39,491	32,530	71,950	65,618
TOTAL, A-3 .. Voted ..			73,899	72,000	1,11,200	1,06,850

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (14—50)	227	227		1,08,170		1,10,810
Servants (15)	3	12		1,380		4,272
Vaccinators' peons (in non-selected districts)				38,450		34,476
Total ..			1,26,420	1,48,000	1,49,800	1,49,558
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				37,600		47,702
Travelling allowance (ordinary)				1,400		1,420
House-rent and other allowances				384		504
Dearness allowance				21,616		46,416
Total ..			53,746	61,000	91,300	96,042
[illegible]—Non-contract contingencies ..			....	....		..
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ..			19,580	26,700	34,600	26,700
TOTAL, A-4 .. Voted ..			1,99,746	2,35,700	2,75,700	2,72,300

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.						
(a) Consulting Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Consulting Public Health Engineer .. .. *Charged* ..	1	1		*17,700*		*17,700*
Assistant Engineer, Deputy Engineer and Mechanical Assistant .. .. Voted ..	3	3		17,100		19,000
Leave Salary .. .. *Charged* ..				....		
Total .. *Charged* ..			*17,700*	*17,700*	*17,700*	*17,700*
Total .. Voted ..			7,786	17,100*	17,100	19,000*
A-5 (a) (2) Pay of Establishment—						
Accountant, Clerks, Draftsman and Storekeeper	17	19		21,102		26,424
Servants	8	8		1,798		1,776
Temporary establishment				57,100		40,150
Total—Voted ..			49,222	80,000*	80,000*	68,350*
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,300*		*2,300*
Travelling allowance (ordinary) .. .. Voted ..				11,340		13,300
(fixed) .. .. Voted ..				360		400
Dearness allowance .. Voted ..				10,900		8,220
Total .. *Charged* ..			*2,119*	*2,300*	*5,500*	*2,300*
Total .. Voted ..			10,618	22,600*	31,500*	21,920*
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				100		100
Country Stationery and other petty Bazar Purchases				475		500
Service postage and telegrams				1,750		1,700
Books and periodicals				325		250
Carriage of records				200		200
Office furniture (direction and accounts only)				550		550
Medicine and Hospital charges				100		100
Other items				2,500		2,600
Printing, Binding and advertising				300		300
Total—Voted ..			10,697	6,300*	7,800*	6,300*
A-5 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer .. .. Voted ..			—17,024	—88,500	—41,300	—70,000
Total—(a) carried over .. *Charged* ..			*19,819*	*20,000*	*23,200*	*20,000*
Total—(a) carried over .. Voted ..			61,299	37,500	95,100	45,570

*Inclusive of provisions made for the Ambernath Water Supply, Hospital Town Water Supply, and Sanitary Project Sub-Divisions.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength 1943-44.	Strength 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—contd.						
Total, (a) brought forward .. *Charged* ..			*19,819*	*20,000*	*23,200*	*20,000*
Total, (a) brought forward .. Voted ..			61,299	37,500	95,100	45,570
(b) Poona Water Works Sub-Division.						
A-5 (b) (1) Pay of Officers—						
Deputy Engineer .. .. .. Voted ..	1	1	4,161	4,400	4,350	4,500
A-5 (b) (2) Pay of Establishment—						
Overseer	1	1		3,000		2,400
Temporary establishment				26,800		29,450
Total .. Voted ..			29,414	29,800	29,600	31,850
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				800		800
„ (ordinary) .. .. .. Voted ..				600		1,200
Dearness allowance .. .. .. Voted ..				2,200		4,080
Total .. Voted ..			3,423	3,600	3,250	6,080
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,800		2,400
Books and periodicals				100		100
Carriage of records				200		250
Office expenses and miscellaneous				300		250
Other items				600		1,000
Total .. Voted ..			4,047	3,000	3,900	4,000
TOTAL, (b) .. Voted ..			41,045	40,800	43,300	46,430
Total—(a) & (b) carried over .. *Charged* ..			*19,819*	*20,000*	*23,200*	*20,000*
Total—(a) & (b) carried over .. Voted ..			*1,02,344*	78,300	1,38,200	92,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—concld.					
Total (*a*) and (*b*) brought forward	*Charged* ..	*19,819*	*20,000*	*23,200*	*20,000*
	Voted ..	1,02,344	78,300	1,38,200	92,000
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	*Charged* ..	*2,925*	*7,100*		*2,300*
	Voted ..	14,063	34,500		12,200
Secretariat Charges	Voted ..	6,624	6,000		7,800
	Charged ..	*2,925*	*7,100*	*3,100*	*2,300*
	Voted ..	20,687	40,500	22,100	20,000
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted ..		—73,900		—95,000
Supervision charges for Dapuri Sub-Division	*Charged* ..		*—1,000*		*—1,000*
	Voted ..		—2,200		—4,000
Cost of the Consulting Public Health Engineer and his establishment debitable to "70-Capital Outlay, etc." ..	*Charged* ..		*—5,700*		... ...
	Voted ..		—13,800		... ...
	Charged ..	*—8,003*	*—6,700*	*—6,700*	*—1,000*
	Voted ..	—60,346	—89,900	—89,900	—99,000
GRAND TOTAL—Public Health Engineering Establishments ..		77,426	49,300	90,000	34,300
	Charged ..	*14,741*	*20,400*	*19,600*	*21,300*
	Voted ..	62,685	28,900	70,400	13,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT.						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—600) and 1 (750—50—1,250). .. Voted ..	4	4	34,196	31,000		33,010
Leave salary			7,668	2,000		3,000
Total ..			41,864	33,000	37,060	36,010
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25—350)	27	28		39,628		39,419
Servants (11—20)	12	12		2,652		2,652
Temporary establishment				5,220		6,199
Total .. Voted ..			45,064	47,500	43,800	48,270
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. .. .. Voted ..				2,388		1,644
" .. (ordinary) .. .. .. Voted ..				3,958		4,000
House-rent and other allowances .. .. .. Voted ..				1,380		3,576
Dearness allowance				2,014		4,800
Total .. Voted ..			9,437	9,740	14,180	14,020
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				450		450
Rents, rates and taxes				750		800
Books and periodicals				100		100
Carriage of records				....		100
Wages of survey coolies				2,000		2,050
Miscellaneous office expenses				450		500
Purchase and repairs to furniture				150		100
Non-contract contingencies— Service postage and telegrams				550		500
Supplies and Services— Scientific instruments				150		150
Dearness allowance				800		950
Total .. Voted ..			4,430	5,400	5,400	5,700
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7-Land Revenue" Rs. 9,800. (On account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., Rs. 6,500; and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners, Rs. 3,300).			—11,100	—10,690	—10,690	—9,800
TOTAL-A-6 .. Voted ..			89,695	84,950	89,750	94,200

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
A-7 PILGRIM CHARGES.	Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (130 and special pay 25 for 4 months)	....	620	620	620
A-7 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		40		40
House-rent and other allowances		250		250
Total ..	....	290	290	290
A-7 (3) Contingencies—Other supplies and services	....	40	40	40
TOTAL-A-7 .. Voted ..	....	950	950	950
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.				
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	2,421	3,750	3,750	4,021
A-8 (2) Pay of Establishment—Temporary establishment	13,808	15,200	13,050	15,581
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance (fixed)	5,633	6,700	7,200	9,480
A-8 (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		250		251
Equipment		1,000		1,702
Petty supplies including service postage		1,800		1,475
Supplies and services (Supply of medicines)		2,500		2,490
Total ..	2,772	5,550	5,500	5,918
TOTAL-A-8 .. Voted ..	24,634	31,200	29,500	35,000

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES { N. D.		90		588
C. D.		700		400
S. D.		130		306
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—				
LOCAL BOARDS		7,100		7,210
MUNICIPALITIES		70,000		70,000
SANITARY ASSOCIATIONS, ETC.		3,800		3,800
NASIK SANITORIUM		500		.....
BABY WEEK CELEBRATION		5,000		5,000
ANTI-GUINEA WORM COMMITTEE, DHARWAR		300		300
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY		6,500		6,500
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL		28,000		28,000
AROGYA MANDAL, POONA		200		200
SHOLAPUR DEVELOPMENT SCHEME		255		255
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT		2,475		47,991
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER		8,750		8,750
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTLING TANKS, POONA		5,000		5,000
TOWN PLANNING AND DEVELOPMENT SCHEMES, BANDRA (NOS. IX AND X) AND SANTA CRUZ (NOS. II AND V)		3,000		1,700
TOTAL .. Voted	1,65,447	1,41,800	1,33,000	1,86,000

DETAILED ACCOUNT No. 39-C, PUBLIC HEALTH. C-Expenses in connection with epidemic diseases	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 EXPENSES IN CONNECTION WITH MALARIA	2,18,603	2,13,600	4,04,300	3,69,500
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	1,44,936	1,16,100	1,25,700	1,25,000
TOTAL .. Voted ..	3,63,539	3,29,700	5,30,000	4,94,500
DETAILS. **C-1 Expenses in connection with Malaria.**				
C-1 (1) Pay of Officers (4) Voted ..	5,482	17,464	16,400	18,831
C-1 (1) Pay of Establishment—				
Subordinate medical service officers		7,266		7,288
Servants		1,334		1,512
Temporary Establishment		9,536		21,865
Total ..	10,543	18,136	19,650	30,665
C-1 (2) Allowances, Honoraria, etc.—		12,120		10,728
Travelling allowance .. (fixed)				
House rent and other allowances		480		7,756
Total ..	11,775	12,600	17,050	18,484
C-1 (3) Contingencies—				
Non-contract contingencies		2,890		3,040
Supplies and services—				
Apparatus and furniture		360		360
Supplies of medicines		380		500
Labour and conveyance charges for medicine chests		670		670
Petty supplies		150		5,150
Free distribution of quinine		72,000		34,000
Sale of quinine at Post Offices		64,000		50,000
Cheap sale of quinine treatments		8,000		4,000
Purchase of quinine from the Government of India		7,250		1,93,800
Service Postage	.....	....	....	10,000
Total ..	1,90,803	1,55,700	3,45,750	3,01,520
C-1 (4) Establishment Charges Payable to other Government Departments, etc.—				
Add—Cost of Unit from the Malaria Institute of India	....	9,700	5,450	.....
TOTAL-C-1 .. Voted ..	2,18,603	2,13,600	4,04,300	3,69,500

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH, C-Expenses in connection with epidemic diseases.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
C-2 Expenses in connection with other epidemics.	Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.				
C-2-A (1) Pay of Officers—Medical officer 1 (900)	10,800	10,800	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment	12,668	12,400	12,950	12,470
C-2-A (3) Allowances, Honoraria, etc.—				
House rent and other allowances		280		234
Dearness allowance		3,120		3,672
Total	2,525	3,400	4,000	3,906
C-2-A (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams		25		50
Water charges		1,700		1,800
Lighting charges		800		750
Telephone charges		300		336
Stationery		75		75
Supplies and Services—				
Dieting charges		3,800		5,850
Clothing and bedding		800		800
Medicines and instruments		1,800		1,800
Petty supplies		1,500		2,000
Other charges		....		430
Total	17,168	10,800	17,750	13,891
Total, C-2-A	43,161	37,400	45,500	41,067
C-2-B Other Charges.				
Cyanogas operations		11,220		11,250
Inoculation against plague, cholera and other epidemics		30,000		31,650
Expenditure in connection with outbreaks of cholera, etc.		1,200		1,200
Sanitary and medical arrangements at Pandharpur fair		....		....
Plague recrudescence Inquiry in Sholapur and adjoining districts		15,880		15,880
Mass inoculation at Pandharpur		....		400
Expenditure in connection with the Sinhasta fair at Nasik	....			
Total, C-2-B	81,577	58,300	57,350	60,380
C-2-C Epidemic Medical Officers.				
C-2-C (1) Pay of Establishment—				
Epidemic medical officers 10 (50)		10,320		11,839
Servants 10-(14)		1,680		1,680
Total	12,311	12,000	12,900	13,519
C-2-C (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		5,544		6,000
House rent and other allowances		1,200		1,200
Dearness allowance		956		2,100
Total	7,277	7,700	9,250	9,300
C-2-C (3) Contingencies—				
Supplies and services—				
Labour and conveyance charges for medicine chests		200		200
Petty supplies		200		234
Supply of medicines		300		300
Total	610	700	700	734
Total, C-2-C	20,198	20,400	22,850	23,553
TOTAL-C-2 .. Voted	1,44,936	1,16,100	1,25,700	1,25,000

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
HAFFKINE INSTITUTE, BOMBAY.			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Officers—						
Director (500—100—1,850 + Spl. pay 350 + O.S.P. 200) Charged ..						
Assistant Directors, *1 (500—250—1,850 + S. P. 250 +* *O. S. P. 300), 1 (750)* .. .. .. Charged .. / Voted ..			(a)	(a)	(a)	(a)
Superior Medical Officers						
Inspectors (under Drugs Act)						
Total .. Charged ..			*41,553*	(a)	(a)	(a)
Total .. Voted ..			43,004			
D-(2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + *S. P.* 100) ..						
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)			(a)	(a)	(a)	(a)
Servants (21—55)						
Temporary establishment						
Additional temporary establishment for the manufacture of Sera ..						
Total .. Voted ..			96,793			
D-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..						
Travelling allowance (ordinary) .. .. .. Charged .. / Voted ..				(a)	(a)	(a)
House-rent and other allowances .. .. .. Charged .. / Voted ..						
Dearness allowance .. .. Voted ..						
Total .. Charged ..			*1,791*			
Total .. Voted ..			17,013			
D-(4) Contingencies—						
Contract contingencies—						
Garden charges						
Laboratory expenses						
Gas and electricity consumption						
Washing charges						
Freight and packing						
Petty repairs						
Purchase and repairs to furniture						
Books and periodicals						
Telephone charges						
Non-contract Contingencies—						
Pay of inferior servants						
Rates and taxes						
Service postage and telegrams						
Other charges						
Supplies and services—						
Apparatus, chemicals and accessories				(a)	(a)	(a)
Purchase of sera and vaccines						
Ampoules for sera and vaccines						
Other articles for preparation of sera and vaccines						
Purchase of scientific and technical books and periodicals						
Equipment for the Pharmacological Department and other expenses ..						
Customs duty on imported stores						
Food and freight for horses and cost of horses						
Dearness allowance						
Total ..			3,01,207			
TOTAL ..			5,01,361			
Charged ..			*43,344*			
Voted ..			4,58,017			

(a) Included under "38, Medical".

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
E-Establishment and other expenditure for carrying out anti-rabic treatment Work—				
E-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	7,888			
E-(2) Pay of Establishment	....			
E-(3) Allowances Honoraria etc.—House rent and other allowances	1,524	(a)	(a)	(a)
E-(4) Contingencies—				
Provision for anti-rabic treatment	577			
TOTAL .. Voted ..	9,989			
DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.				
F-1 Original Works—				
Discretionary grant of the Consulting Public Health Engineer		1,000		1,000
Salsette water supply		98,200		17,400
Karad water works		....		1,300
Total ..	6,806	99,200	41,000	19,700
F-2 Repairs	12,01,783	12,24,800	11,93,600	13,79,300
F-3 Other charges—				
F-3-(1) Tools and Plant—				
Tools and plant (ordinary)		8,500		14,000
Tools and plant charges distributed on percentage basis		3,000		1,500
Deduct—Recoveries of tools and plant charges on works under "70—Capital Outlay on Improvement of Public Health"		—9,000		
Total ..	16,525	2,500		15,500
F-3 (2) Suspense .. .. Total ..	18,609	....		....
TOTAL, F-3 ..	35,134	2,500	14,400	15,500
TOTAL .. Voted ..	12,43,723	13,26,500	12,49,000	14,14,500

(a) Included under "38-Medical".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G–Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
G-1. VILLAGE WATER SUPPLY .. .. Voted ..	7,77,653	14,73,000	7,63,000.	11,15,300
G-2. ERADICATION OF MALARIA IN KANARA DISTRICT	1,356	2,300	10,100	9,000
G-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS	65,339	1,34,300	97,700	1,84,000
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS	41,557	1,46,970	75,200	1,50,200
G-5. RESEARCH SCHOLARSHIPS	1,609	*	*	*
G-6. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES ..	1,49,948	10,00,000	3,00,000	10,30,000
G-6 (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES ..	....	10,000	10,000	10,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY	1,97,557	*	*	*
G-8. GRANT-IN-AID TO THE HEALTH UNIT AT CHAKAN ..	....	....	....	....
G-9. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS	....	46,430	27,000	19,500
Total .. Voted ..	12,35,019	28,13,000	12,83,000	25,18,000
DETAILS.				
G-1. VILLAGE WATER SUPPLY.				
G-1-(a) Grants at the disposal of the General Department—				
Commissioner, N. D.	2,86,089	5,00,000		5,00,000
Commissioner, C. D.				
Commissioner, S. D.				
Total G-1-(a) .. Voted ..	2,86,089	5,00,000	4,20,000	5,00,000
G-1 (b) Grants at the disposal of the Public Works Department—				
Works		7,99,000		4,93,000
Special establishment (excluding secretariat charges)		1,34,000		97,300
Secretariat charges		8,000		5,000
Supervision charges at 2½ per cent.		20,000		12,500
Tools and plant charges at 1½ per cent.		12,000		7,500
Total G-1-(b) .. Voted ..	4,91,764	9,73,000	3,43,000	6,15,300
Total G-1 .. Voted ..	7,77,653	14,73,000	7,63,000	11,15,300

* Included under "38-Medical".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
G-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
G-2 (1) Pay of establishment—				
(Mukadam for 5 months)	108	150	110	....
G-2 (2) Allowances, Honoraria etc.—				
Travelling allowance (fixed)	96	30	30	....
G-2 (3) Contingencies—				
Labour charges		1,240		2,000
Disinfectant and laboratory charges		780		6,000
Other charges		100		1,000
Total ..	1,152	2,120	9,960	9,000
Total G-2—Voted ..	1,356	2,300	10,100	9,000
G-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.				
G-3 (1) Pay of officers—				
District Health Officers (4)	8,995	10,800	10,800	14,194
G-3 (2) Pay of establishment	27,701	64,100	39,150	87,238
G-3 (3) Allowances, etc.	19,123	41,548	29,850	64,201
G-3 (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and stamps		1,440		2,100
Office rent etc.		3,180		3,475
Other charges		3,826		2,592
Supplies and Services—				
Purchase of Vaccine and Medicine		5,966		5,600
Anti-guinea-worm measures		2,000		1,000
Petty Supplies		1,440		1,600
Total ..	9,520	17,852	17,900	18,367
Total, G-3—Voted ..	65,339	1,34,300	97,700	1,84,000

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.				
G-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)		16,800		16,800
Sanitary Inspectors 20—(45—5/2—85)		10,800		10,800
Peons 40 (Rs. 14)		6,700		6,720
Sweepers		2,460		2,688
Total ..	709	36,760	6,600	37,008
G-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		15,450		18,426
House rent and other allowances		5,300		2,400
Dearness allowance		6,860		10,176
Total ..	382	27,610	3,300	31,002
G-4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps		600		600
Labour charges for medicine chests		800		800
Petty Supplies		200		190
Rents, rates and taxes		200		200
Supplies and Services—				
Vaccines, disinfectants and medicine		22,100		22,100
Equipment including furniture		8,700		8,300
Total ..	1,041	32,600	15,300	32,190
G-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics .. Total ..	39,225	50,000	50,000	50,000
Anti guinea worm measures	200	....	....	....
Total, G-4—Voted ..	41,557	1,46,970	75,200	1,50,200

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
G-5. RESEARCH SCHOLARSHIPS—				
Grant of two Research Scholarships at the Haffkine Institute .. Total ..	1,609	*	*	*
G-6. Grants to Municipalities and Local Boards for Public Health Purposes—				
(1) Grants to Municipalities for their Water Supply, Drainage and Slum Clearance Schemes.	1,49,948	10,00,000	3,00,000	10,30,000
(2) Local Boards for Public Health Schemes		10,000	10,000	10,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY.				
G-7 (1)—Pay of Officers (5)	9,208			
G-7 (2) Pay of establishment—	21,243	*	*	
G-7 (3) Allowance, Honoraria, etc.—	5,868			
G-7 (4) Contingencies—	1,61,238			
Total—G-7—Voted ..	1,97,557		*	
G-8. Grant-in-aid to the health unit at chakan	....	....	*	*
G-9. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns	....	46,430	27,000	19,500
DETAILED ACCOUNT No. 39-H. PUBLIC HEALTH. H-Charges in England.				
HIGH COMMISSIONER FOR INDIA				
H-1 Leave salaries and deputation pay .. .. .. *Charged* ..		....		
Voted ..		....		
H-2 Sterling overseas pay .. .. *Charged* ..	*4,800*	*4,800*	*4,800*	*4,800*
Voted ..	....	....	....	....
H-3 Stores for India .. .. Voted ..	1,791	2,000	....	4,800
H-4 Other charges—				
Books and periodicals .. .. Voted ..	5,945	2,200	2,200	2,200
H-5 Establishment charges (on percentage basis) .. .. *Charged* ..	*599*	*1,400*	*600*	*500*
Voted ..	35	100	....	....
TOTAL ..	13,170	10,500	7,600	12,300
Charged ..	*5,399*	*6,200*	*5,400*	*5,300*
Voted ..	7,771	4,300	2,200	7,000

* Included under "38, Medical."

40—AGRICULTURE.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A—Direction .. .. *Charged* ..		*28,700*	*30,300*	*38,000*	33,400
Voted ..		63,462	66,900	73,000	78,600
B—Superintendence .. .. .. Voted ..		82,028	91,000	99,000	1,04,100
C—Subordinate and Expert Staff .. .. Voted ..		2,17,423	2,13,700	2,28,000	2,57,800
D—Experimental Farms .. .. .. Voted ..		1,37,866	1,33,300	1,81,000	1,46,000
E—Agricultural demonstration and propaganda including public exhibitions and fairs .. Voted ..		4,87,634	2,63,700	12,87,000	8,73,000
F—Agricultural Experiments and Research .. Voted ..		3,45,982	3,58,600	3,94,000	2,57,100
G—Agricultural Education .. .. .. *Charged* ..		*28,840*	*18,500*	*16,000*	*19,400*
Voted ..		3,56,159	3,62,400	3,87,000	3,81,600
H—Agricultural Engineering .. .. Voted ..		44,215	49 700	55,000	49,800
I—Block Grant for transfer to the Deposit Account of grants for the relief of ground-nut Cultivators .. .. .. Voted ..		10,000	....	....	....
J—Grants-in-aid, Contributions, etc. .. .. Voted ..		2,88,318	2,74,000	2,97,000	2,81,400
K—Works .. .. .. Voted ..		....	5,700	2,000	....
L—Other charges		....	....	9,000	3,000
M—Special Development Programme .. .. Voted ..		9,44,182	11,13,000	24,97,000	77,56,000
N—Charges in England .. .. .. *Charged* ..		*2,133*	*2,200*	*2,000*	*2,200*
Voted ..		957	1,000	1,000	1,000
O—Loss or Gain by Exchange .. .. *Charged* ..		*4*		....	
Voted ..		1		....	
TOTAL ..		30,37,904	29,84,000	55,66,000	1,02,44,000
Charged ..		*59,677*	*51,000*	*56,000*	*55,000*
Voted ..		29,78,227	29,33,000	55,10,000	1,01,89,000

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised, Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers—						
Director (2,000—50—2,250) .. .. .. *Charged* ..	*1*	1	*27,037*	*27,000*	*34,500*	*30,000*
Personal Assistant (170—15—500) .. .. Voted ..	1	1	4,264	2,240	2,300	2,300
Assistant Director of Agriculture (300—900) .. Voted ..	1	1	....	2,160	2,200	2,300
Total .. *Charged* ..			*27,037*	*27,000*	*34,500*	*30,000*
Total .. Voted ..			4,264	4,400	4,500	4,600
(2) Pay of Establishment—						
Superintendents, Clerks and Auditors, etc. (including proficiency allowance) (25—300)	37	37		41,715		43,100
Servants (12—25)	14	14		3,085		3,100
Temporary establishment				2,200		9,200
Total ..			45,874	47,000	50,000	55,400
(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*3,300*		*3,400*
Travelling allowance—ordinary .. .. Voted ..				4,000		4,000
Dearness allowance .. .. .. Voted ..				3,100		6,100
Total .. *Charged* ..			*1,663*	*3,300*	*3,500*	*3,400*
Total .. Voted ..			6,220	7,100	9,300	10,100
(4) Contingencies—						
Contract contingencies—						
Books and periodicals				450		450
Carriage of records				700		700
Purchase of and repairs to furniture				220		220
Electricity charges				250		220
Water charges				270		270
Telephone charges				610		640
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				4,500		5,000
Office expenses and miscellaneous				1,200		800
Total ..			7,104	8,400	9,200	8,500
TOTAL ..			92,162	97,200	1,11,000	1,12,000
Total .. *Charged* ..			*28,700*	*30,300*	*38,000*	*33,400*
Total .. Voted ..			63,462	66,900	73,000	78,600

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Live Stock Expert (300—900) .. Voted ..	1	1		3,391		*3,757*
Deputy Directors of Agriculture. (300—1,200) .. Voted ..	3	4		29,415		30,535
Divisional Superintendent of Agriculture (170—500)	1	1		3,360		3,513
Leave Salary				1,134		2,195
Total .. Voted ..			33,161	37,300	37,100	40,000
B-(2) Pay of Establishment—						
Sheep Breeding and Wool Assistant (220—260)	1	1		2,742		2,870
Clerks (25—140)	22	25		20,009		20,590
Servants (14—19)	16	19		3,108		3,740
Temporary Establishment				1,541		1,450
Probable savings						
Total—Voted ..			23,275	27,400	25,500	28,650
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance ordinary .. .. Voted ..				14,140		*17,000*
Dearness allowance .. .. .. Voted ..				2,860		4,900
Total .. Voted ..			15,542	17,000	21,800	21,900
B-(4) Contingencies—						
Contract contingencies—						
Carriage of tents and office records				325		520
Books and periodicals				610		525
Purchase of and repairs to office furniture				240		265
Electricity charges				125		50
Other charges				100		140
Non-contract contingencies—						
Pay of inferior servants				270		270
Dearness allowance				108		265
Rents, rates and taxes				1,712		1,740
Office expenses and miscellaneous				1,685		2,500
Service postage and telegrams				4,000		6,300
Purchase of dead stock	..	..		125		275
Rice Breeding investigation			....	....	....	700
Total ..			10,050	9,300	14,600	13,550
TOTAL—Voted ..			82,028	91,000	99,000	1,04,100

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Assistant Live Stock Expert (170—15—500)	1	1		2,040		2,760
Divisional Superintendents of Agriculture (170—750)	1	1		6,673		2,985
Cotton Superintendents (170—750)	2	2		8,827		8,841
Leave Salary				....		1,414
Total—Voted ..			19,032	17,540	15,500	16,000
C-(2) Pay of Establishment—						
Agricultural Officers and Assistants (30–300)	55	57		79,191		80,497
Kamgars (25—60)	35	35		19,707		19,932
Clerks (25—115)				2,510		9,468
Servants and Mukadums (14–40)	36	36		7,565		7,567
Revision of grades of Subordinate Agricultural Officers	..	..		20,300		....
Temporary Establishment				17,874		30,922
Probable savings				—11,847		—8,136
Total ..			1,40,500	1,35,300	1,35,300	1,40,250
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				360		....
Travelling allowance { Ordinary				45,860		59,420
House rent and other allowances				1,056		210
Dearness allowance				13,584		23,950
Total—Voted ..			57,891	60,860	77,200	83,580
C-(4) Contingencies—						
Rents Rates and Taxes						1,920
Office Expenses and Miscellaneous						775
Service postage and telegrams						1,700
Dead Stock						675
Premium Bulls						10,000
Apparatus and chemicals						2,900
Total ..						17,970
Total—Voted ..			2,17,423	2,13,700	2,28,000	2,57,800

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Special pay to 2 S. M. S. officers				300		300
Agricultural Officers and Assistants (30—200)	34	34		40,330		34,500
Engine Drivers and Carpenter (30—80)	5	5		2,585		2,730
Clerks and Store-keepers (25—80)	11	11		7,338		7,190
Servants, Dairymen, Mukadams, etc. (13—40)	17	17		4,357		4,260
Probable savings				—6,800		—5,000
Total ..			43,985	48,110	52,000	43,980
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed ..				180		180
Travelling allowance .. .. Ordinary ..				1,869		1,850
Dearness allowance				4,651		6,290
Total—Voted ..			5,661	6,700	11,200	8,320
D-(3) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				4,568		4,700
Rents, rates and taxes				2,599		2,219
Petty construction and repairs				3,790		4,395
Office expenses and miscellaneous				2,190		2,290
Service postage and telegrams				995		995
Purchase of Books and Periodicals				40		... ...
Dearness allowance				8,532		13,251
Supplies and Services—						
Purchase of dead stock				1,415		1,565
Purchase and upkeep of machinery				3,780		5,215
Cultivation charges				33,000		37,070
Purchase and upkeep of livestock				17,511		21,000
Construction of well				... ...		1,000
Apparatus and Chemicals				50		... ...
Destruction of Insect Pests				20		... ...
Total ..			88,220	78,490	1,17,800	91,900
Total—Voted ..			1,37,866	1,33,300	1,81,000	1,46,000

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
E-(1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		672		800
Rents, rates and taxes		7,686		7,500
Office expenses and miscellaneous		3,815		4,000
Cost of Posters		500		10,000
Service postage and telegrams		5,300		7,200
Purchase of books and periodicals		2,000		2,000
Dearness allowance		924		700
Supplies and Services—				
Purchase of dead stock		800		800
Subsidies for the sale of Peerless dust guns		675		...
Production of vegetable seeds		3,500		2,500
Premium bulls		38,000		48,000
Apparatus and chemicals		1,300		2,000
Destruction of insect pests		200		200
Cotton transport check stations		13,328		10,000
Seed multiplication and distribution		5,000		5,000
Spraying measures to control Koleroga disease of betelnuts		5,000		5,000
Purchase of sulphur dust		15,000		15,000
Public exhibitions and fairs		4,000		4,000
Deficit in the Personal Ledger Account for grow more Food Crop Campaign		1,56,000		7,48,300
TOTAL—Voted	4,87,634	2,63,700	12,87,000	8,73,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.		Accounts, 1942–43.	Revised Estimate, 1943–44.	Budget Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1. Charges on account of the Crop Botanist, Assistant Plant Pathologist, Cotton Breeders, Rice Breeders, Tobacco Breeders, etc.	Voted ..	1,13,573	80,600	93,300	84,300
F-2. Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	Voted ..	1,71,473	1,52,500	1,68,000	93,300
F-3. Schemes financed from the Sugar Excise Fund ..	Voted ..	40,193	40,900	50,600	9,700
F-4. Other Schemes	Voted ..	6,090	64,600	62,100	49,800
F-5. Agricultural Experiments	Voted ..	14,653	20,000	20,000	20,000
Total ..	Voted ..	3,45,982	3,58,600	3,94,000	2,57,100

DETAILS. F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Revised Estimate, 1943–44.	Budget Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
F-1 (1) Pay of Officers—						
Cotton Breeders—1 (250—750); 3 (170—500) ..	4	4		14,600		11,176
Leave salary	..	..		....		2,024
Total .. Voted ..			19,960	14,600	19,900	13,200
Carried over ..			19,960	14,600	19,900	13,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			19,960	14,600	19,900	13,200
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (30—200)	21	21		26,669		27,197
Clerk (25—55)	3	5		2,515		....
Servants (14–18)				1,356		890
Kamgars (30–60)	2	2		997		1,020
Entomological Fieldman (20–40)	1	1		393		410
Temporary establishment				2,046		250
Probable savings				—3,566		—2,517
Total ..			28,189	30,410	27,600	27,250
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				300		330
Travelling allowance { ordinary				4,370		2,690
Dearness allowance				1,770		3,290
Total ..			7,082	6,440	10,700	6,310
F-1 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				2,165		4,090
Rents, rates and taxes				1,855		2,390
Petty construction and repairs				1,460		1,420
Office expenses and miscellaneous				2,690		2,610
Purchase of Books and Periodicals				275		200
Service postage and telegrams				850		605
Dearness allowance				3,520		6,325
Supplies and Services—						
Purchase of dead stock				500		400
Tobacco curing, grading etc.				200		300
Purchase and upkeep of live-stock				335		1,800
Purchase and up-keep of Machinery						325
Cultivation charges				5,600		8,700
Apparatus and chemicals				150		350
Bunding				1,550		....
Rice breeding investigations				8,000		8,000
Destruction of insect pests						25
Total ..			58,342	29,150	35,100	37,540
Total—Voted ..			1,13,573	80,600	93,300	84,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Revised Estimate, 1943–44.	Budget Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(1) Sugarcane Research Scheme.						
F-2 (1) (1) Pay of Officers—						
Crop Physiologist. (320—1200)	1	1		10,913		3,696
Soil Physicist. (320—1200)	1	1		9,937		3,378
Leave salary				250		166
Total ..			19,834	21,100	21,100	7,240
F-2 (1) (2) Pay of Establishment—						
Agricultural Officers and Assistants. (30—200)	13	13		15,880		5,451
Clerks, Store-keeper and Laboratory Assistants. (25—115) ..				3,960		1,120
Engine Driver. (60)				720		240
Servants (13—17)				2,140		709
Leave salary				600		300
Total ..			22,093	23,300	22,300	7,820
F-2 (1) (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary			2,370	2,964		850
Dearness allowance			1,242	1,536		890
Total ..			3,612	4,500	5,600	1,740
F-2 (1) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,530		1,530
Petty construction and repairs				1,000		100
Office expenses and miscellaneous				1,100		200
Service postage and telegrams				380		100
Dearness allowance				3,320		1,825
Supplies and services—						
Cultivation charges				15,900		5,245
Soil Physics section				4,470		1,000
Crop Physiology section				4,000		1,000
Total ..			34,800	31,700	41,000	11,000
Total (1)—Voted ..			80,339	80,600	90,000	27,800
Carried over ..			80,339	80,600	90,000	27,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	80,339	80,600	90,000	27,800
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(2) Dry Farming Research Scheme.				
F-2 (2) (1) Pay of Officers—				
Chief Investigator and Assistant 1 (320—1,200); 1 (170—500)		2,660		
Leave salary		40		
Total ..	10,207	2,700	2,700	....
-2 (2) (2) Pay of Establishment—				
Temporary establishment		4,880		
Leave salary		120		
Total ..	13,399	5,000	3,800	....
-2 (2) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. { Fixed .. / Ordinary .. }	2,488	660 / 652		
Dearness allowance	638	288		
Total ..	3,126	1,600	1,100	....
-2 (2) (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		30		
Petty construction and repairs		190		
Pay of inferior servants		340		
Office expenses and miscellaneous		140		
Service postage and telegrams		45		
Dearness allowance		288		
Supplies and Services—				
Purchase and upkeep of live stock		310		
Purchase, upkeep and running of machinery		325		
Cultivation charges		792		
Apparatus and chemicals		340		
Total ..	11,112	2,800	2,500	....
Total (2)—Voted ..	37,844	12,100	10,100	....
Carried over ..	1,18,183	92,700	1,00,100	27,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength 1943-44	Strength 1944-45	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,18,183	92,700	1,00,100	27,800
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.						
(3) Cold Storage Research Scheme.						
F-2 (3) (1) Pay of Establishment—						
Total ..			977	....	....	....
F-2 (3) (2) Allowances, Honoraria, etc.—						
Total ..			20	....	....	....
F-2 (3) (3) Contingencies—						
Total ..			88	....	....	....
Total (3)—Voted ..			1,085	....	....	....
(4) Scheme for investigation into Virus Diseases of Plants.						
F-2 (4) (1) Pay of Officers—						
Assistant Plant Pathologist (170—500)	2	2		5,950		6,240
Assistant Entomologist (170—500)	1	1		2,850		2,970
Total—Voted ..			8,355	8,800	8,800	9,210
F-2 (4) (2) Pay of Establishment—						
Temporary establishment			1,494	1,720	1,600	1,561
Leave salary			....	....	....	389
F-2 (4) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—ordinary			709	708		900
Dearness allowance			221	432		440
Total ..			930	1,140	1,160	1,340
F-2 (4) (4) Contingencies—						
Non-contract contingencies—						
Petty construction and repairs				100		50
Office expenses and miscellaneous				100		150
Supplies and Services—						
Apparatus and chemicals				2,740		1,200
Cultivation charges				100		100
Total ..			1,345	3,040	3,040	1,500
Total (4)—Voted ..			12,124	14,700	14,600	14,000
Carried over ..			1,31,392	1,07,400	1,14,700	41,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,31,392	1,07,400	1,14,700	41,800
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(5) Poultry Research Scheme.				
F-2 (5) (1) Pay of Establishment—				
Temporary establishment	1,023	1,100	900	1,100
F-2 (5) (2) Allowances, Honoraria, etc.—				
Dearness allowance	119	142	200	200
F-2 (5) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		720		720
Office expenses and miscellaneous		400		400
Service postage and telegrams		50		50
Petty construction and repairs		300		300
Dearness allowance		288		384
Supplies and services—				
Purchase and upkeep of live stock		1,800		1,246
Total ..	3,006	3,558	3,600	3,100
Total (5)—voted ..	4,148	4,800	4,700	4,400
Carried over ..	1,35,540	1,12,200	1,19,400	46,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,35,540	1,12,200	1,19,400	46,200
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(6) Sheep Breeding Scheme.				
2 (6) (1) Pay of Establishment—				
Temporary Establishment	886	1,300	1,300	1,410
2 (6) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	158	256		250
Dearness allowance	100	144		240
Total ..	258	400	500	490
2 (6) (3) Contingencies—				
Non-contract contingencies—				
Rents, Rates and Taxes		755		755
Pay of inferior servants		1,616		1,608
Office expenses and miscellaneous		420		420
Service postage and telegrams		30		30
Water supply		200		220
Petty construction and repairs		100		120
Land Development (Bunding and Levelling)		200		200
Dearness allowance		504		672
Supplies and services—				
Purchase and upkeep of live stock		1,075		1,075
Total ..	5,430	4,900	5,200	5,100
Total, (6) Voted ..	6,574	6,600	7,000	7,000
(7) Scheme for Investigation into Striga Attacks on Jowar Crops.				
2 (7) (1) Pay of Establishment—				
Temporary Establishment	3,026	4,000	3,600	4,142
2 (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	386	600		600
Dearness allowance	116	320		408
Total ..	502	920	900	1,008
2 (7) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		80		400
Water Supply		400		....
Supplies and services—				
Apparatus and chemicals		400		....
Upkeep and running of machinery		400		....
Cultivators charges				550
Total ..	1,154	1,280	1,000	950
Total, (7) Voted ..	4,682	6,200	5,500	6,100
Carried over ..	1,46,796	1,25,000	1,31,900	59,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,46,796	1,25,000	1,31,900	59,300
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(8) Scheme for testing the reactions of wheat to black stem rust of wheat.				
F-2 (8) (1) Pay of Officers—				
1 Assistant Plant Pathologist—(170—500)	1,225	1,960	2,000	2,120
F-2 (8) (2) Pay of establishment—				
Temporary establishment	1,938	3,480	2,300	3,680
F-2 (8) (3) Allowances, Honoraria etc.—				
Travelling allowance—ordinary	206	400		400
Dearness allowance	162	360		600
Total ..	368	760	800	1,000
F-2 (8) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		800		800
Service postage and telegrams		50		50
Supplies and services—				
Cultivation charges		550		550
Total ..	2,097	1,400	1,400	1,400
Total, (8) Voted ..	5,628	7,600	6,500	8,200
(9) Milk recording scheme.				
F-2(1) (9) Pay of Establishment—Temporary Establishment	576		60	
F-2 (9) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	96			
Dearness allowance	117			
Total ..	213		40	
F-2 (9) (3) Contingencies—				
Miscellaneous expenses				
Total ..	105		....	
Total (9) ..	894	....	100	....
(10) Scheme for Research on the cytology of papaya.				
F-2 (10) (1) Pay of Establishment—				
Temporary establishment	1,351	500	460	
F-2 (10) (2) Contingencies—				
Supplies and services—				
Purchase of apparatus and chemicals	300	100	40	
Total (10) ..	1,651	600	500	....
Carried over ..	1,54,969	1,33,200	1,39,000	67,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,54,969	1,33,200	1,39,000	67,500
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(11) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.				
F-2 (11) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.				
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 346)	+1,224	+1,400	+1,400	+1,700
Total (11) ..	1,224	1,400	1,400	1,700
(12) Model Projects for extension and improvements of cotton cultivation in Surat.				
F-2 (12) (1) Pay of Establishment—				
Temporary Establishment	961	1,130	1,100	1,494
Leave salary		50		90
F-2 (12) (2) Allowances, Honoraria, etc.—				
Travelling allowance	8	50	200	50
Dearness allowance	100	144		306
F-2 (12) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		60		60
Supplies and Services—				
Purchase and upkeep of Live Stock		146		200
Purchase of dead-stock		226		615
Cultivation charges		889		1,700
Other miscellaneous expenses		125		160
Service postage and Telegrams		25		100
Dearness allowance		55		150
Poultry keeping				
Other charges				75
Total ..	461	1,526	1,600	3,060
Total (12) ..	1,530	2,900	2,900	5,000
Carried over ..	1,57,723	1,37,500	1,43,300	74,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget, Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,57,723	1,37,500	1,43,300	74,200
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(13) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.				
F-2 (13) (1) Pay of Establishment—				
Temporary establishment	1,156	1,300	1,200	1,240
F-2 (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance	120	192		120
Dearness allowance	144	308		420
Total ..	264	500	500	540
F-2 (13) (3) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs		50		150
Office expenses and miscellaneous		113		200
Service postage and telegrams		17		20
Supplies and services —				
Purchase and upkeep of live-stock		320		350
Subsidies to shepherds		....		400
Total ..	1,098	500	800	1,120
Total (13) ..	2,518	2,300	2,500	2,900
(14) Scheme for establishment of a laboratory for wool analysis at Poona.				
F-2 (1) (14) Pay of Establishment—				
Temporary Establishment	1,018	1,400	1,400	2,088
F-2 (14) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	95	316		250
Dearness allowance	124	184		432
Total	219	500	700	682
F-2 (14) (3) Contingencies—				
Office expenses and miscellaneous		100		100
Apparatus and chemicals		500		550
Total ..	726	600	600	650
Total (14) ..	1,963	2,500	2,700	3,400
Carried over ..	1,62,204	1,42,300	1,48,500	80,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,62,204	1,42,300	1,48,500	80,500
F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concld.				
(15) Scheme for the purchase of Deccan Plateau Sheep—				
F-2 (15) (1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		248		230
Dearness allowance		52		70
Supplies and services—				
Purchase and upkeep of live stock		....		....
Total (15) ..	287	300	400	300
(16) Scheme for drying of young grass in India—				
F-2 (18) (1) Pay of establishment—				
Temporary establishment		100		90
Allowances, honoraria, etc. travelling allowance		12		16
Dearness allowance		18		24
Total ..		30		40
F-2 (16) (2) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		775		775
Supplies and services—				
Upkeep and running of machinery		95		95
Total ..	771	870	1,200	870
Total (16) ..	771	1,000	1,200	1,000
(17) Scheme for Scientific Research work in the improvement of pulse crops—				
F-2 (w) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 351)	4,158	+4,500	+4,600	+5,200
Total ..	4,158	4,500	4,600	5,200
(18) Scheme for research work on the improvement of grass lands and the ecological study of Forest grasses				
F-2 (20) (1) Pay of establishment—				
Temporary establishment				
F-2 (18) (2) Allowances, Honoraria, etc.—				
Travelling allowance				
F-2 (18) (3) Contingencies—				
Purchase of rock salt				
Miscellaneous expenses				
Total (18) ..	88	....	....	....
Carried over ..	1,67,508	1,48,100	1,54,700	87,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,67,508	1,48,100	1,54,700	87,000
(19) Scheme for the biological control of sugar cane borers (Tricho Gramma Scheme)—				
F 2 (19) (1) Pay of Establishment—				
Temporary establishment	2,763	3,600	3,800	610
F 2 (19) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	230	106	....	20
Dearness allowance	104	144	....	40
Total ..	334	250	300	60
F 2 (19) (3) Contingencies—				
Office expenses and miscellaneous	....	350	....	30
Service postage and telegrams	....	50	....	....
Apparatus and chemicals	....	150	....	....
Total ..	868	550	2,000	30
Total (19) ..	3,965	4,400	6,100	700
Carried over ..	1,71,473	1,52,500	1,60,800	87,700

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,71,473	1,52,500	1,60,800	87,700
(20) Compost Manuring Scheme—				
(Provincial Biochemist).—				
F2 (20) (1) Pay of Officers	....	....	2,300	....
F 2 (20) (2) Allowances, Honoraria, etc.	....	....	700	....
Total (20) ..	....	....	3,000	....
(21) Scheme for formation of Kankrej breed society—				
F 2 (1) Establishment charges payable to or recoverable from other Governments Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 361)	....	....	+1,400	+1,700
Total (21) ..	....	....	1,400	1,700
(22) Scheme for Research on small millets—				
F 2 (1) Establishment charges payable to or recoverable from other Government Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 361)	....	....	+500	+1,000
Total (22) ..	....	....	+500	1,000
(23) Scheme for the survey of citrus die back diseases—				
F-2 (1) Establishment charges payable to or recoverable from other Government Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 360)	....	....	+2,300	+2,900
Total (23) ..	....	....	2,300	2,900
Total F (2) Voted ..	1,71,473	1,52,500	1,68,000	93,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.				
(a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals.	Rs.	Rs.	Rs.	Rs.
F-3 (a) (1) Pay of Establishment—				
Temporary Establishment	936	1,200	900	
F-3 (a) (2) Allowances, Honoraria—				
Travelling Allowance	159	140	150	
Bonus to mukadams	....	138	100	
Dearness allowance	237	222	250	
Total ..	396	500	500	
F-3 (a) (3) Contingencies—				
Non-contract Contingencies—				
Rent, rates and taxes		120		
Miscellaneous expenses		642		
Pay of inferior servants		90		
Dearness allowance		48		
Total ..	668	900	1,200	
Total, (a) ..	2,000	2,600	2,600	
Carried over ..	2,000	2,600	2,600	

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,000	2,600	2,600	
F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—concld.				
(b) Scheme for five research sub-stations for work on sugarcane.				
F-3 (b) (1) Pay of Establishment—				
Temporary establishment	5,720	6,500	6,400	2,235
F-3 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	888	1,000		250
Dearness allowance	656	940		470
Total ..	1,544	1,940	2,500	720
F-3 (b) (3) Contingencies—				
Non-contract contingencies—Rents, rates and taxes		1,600		1,200
Office expenses and miscellaneous		400		100
Service, postage and telegram		200		50
Supplies and services—				
Cultivation charges		12,572		3,200
Purchase and upkeep of livestock		500		125
Crop physiology and soil physics section		1,500		370
Dearness allowance		288		1,000
Total ..	18,541	17,060	26,400	6,050
Total (b) ..	25,805	25,500	35,300	9,000
(c) Scheme for genetic method of soil survey in sugarcane areas.				
F-3 (c) (1) Pay of Officers	713	2,110	1,950	200
F-3 (c) (2) Pay of Establishment—				
Temporary establishment	3,692	4,190	4,000	400
F-3-(c) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	395	708		....
Dearness allowance	487	792		100
Total ..	882	1,500	1,750	100
F-3 (c) (4) Contingencies—				
Office expenses and miscellaneous		1,480		....
Apparatus and chemicals		3,500		....
Service postage and telegrams		20		....
Total ..	7,101	5,000	5,000	....
Total (c) ..	12,388	12,800	12,700	700
Total, F-3 .. Voted ..	40,193	40,900	50,600	9,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
F-4. OTHER SCHEMES.				
(a) Scheme for conducting crop experiments in the waterlogged areas of Olpad Taluka of the Surat District.	148	....	....	....
(b) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.				
F-4 (b) (1) Pay of Establishment—				
Temporary establishment	763	800	800	800
F-4 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance	220	132		150
Dearness allowance	151	168		250
Total ..	371	300	500	400
F-4 (b) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		900		700
Total ..	952	900	1,200	700
Total (b) .. Voted ..	2,086	2,000	2,500	1,900
(C) Dry Farming Research Sub-Stations.				
F-4 (c) (1) Pay of Establishment—				
Temporary Establishment	1,050	1,100	1,200	380
F-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary	131	150		40
Dearness allowance	112	150		80
Total ..	243	300	500	120
F-4 (c) (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		68		20
Petty construction and repairs		100		100
Rent, rates and taxes		600		....
Office expenses and miscellaneous		400		50
Dearness allowance		432		100
Supplies and Services—				
Cultivation charges		1,500		630
Purchase and upkeep of live stock		400		100
Total ..	2,563	3,500	3,200	1,000
Total (c) ..	3,856	4,900	4,900	1,500
Carried over ...	6,090	6,900	7,400	3,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	6,090	6,900	7,400	3,400
(D) Scheme for wool weaving and spinning training class at the Sheep Breeding Farm, Poona.				
F-4 (D) (1) Pay of Establishment—				
Temporary establishment		720	600	*
F 4 (D) (2) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary) voted		96	.....	100
Dearness allowances		144	....	220
Total ..		240	300	320
F 4 (D) (3) Contingencies—				
Office expenses and miscellaneous		500	500	580
Total (D) ..		1,460	1,400	900
(E) Scheme for investigation into use of vegetable dyes on wool (under the Live Stock Expert to Government).				
F 4 (E) (1) Pay of Establishment—				
Temporary establishment		1,120	700	....
F 4 (E) (2) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary) voted		76	....	
Dearness allowance		144	....	
Total ..		220	200	....
F 4 (E) (3) Contingencies—				
Office expenses and miscellaneous		100	....	100
Chemicals and apparatus, etc.		400	....	400
Total ..		500	500	500
Total (E) ..		1,840	1,400	500
Carried over ..	6,090	10,200	10,200	4,800

* Shown under 43—Industries.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiment and Research—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	6,090	10,200	10,200	4,800
(F) Research statistics at Sholapur and Bijapur.				
F (F) (1) Pay of Officers				
Soil Physicist (300—900)		4,800	2,800	7,200
F (F) (2) Pay of Establishment—				
Agricultural Officers and Assistants			....	11,800
Superintendents and clerks			....	2,300
Servants			.. .	1,010
Temporary Establishment		10,792	8,200	....
Total ..		10,792	8,200	15,200
F (F) (3) Allowances and Honoraria, etc.—				
Travelling allowance .. .. Fixed		1,240	....	1,800
Travelling allowance .. .. Ordinary		1,750	....	2,500
Dearness allowance		624	....	1,200
Total ..		3,614	3,700	5,500
F (F) (4) Contingencies—				
Rent, Rates and Taxes		750	....	800
Pay of inferior servants		960	....	2,000
Office expenses and Miscellaneous		950	....	1,100
Books and Periodicals		1,342	....	300
Service postage and telegrams		250	....	300
Purchase and upkeep of livestock		1,678	....	1,500
Apparatus and chemicals		2,150	....	2,300
Petty construction and repairs		700	....	800
Purchase and upkeep of machinery		1,250	....	1,500
Cultivation charges		3,800	....	4,200
Dearness allowance		444	....	1,800
Buildings		15,925	....	....
Office furniture and equipment		287	....	....
Implements, dead stock machinery		1,300	....	500
Scientific apparatus and laboratory equipment		3,408	....	....
		35,194	37,200	17,100
Total (F) ..		54,400	51,900	45,000
Total F-4 Voted ..	6,090	64,600	62,100	49,800

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
G-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Charged						
Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.)	*1*	*1*		*1,800*	....	*1,800*
Horticulturist (350—1,250)	*1*	*1*		*15,700*	....	*16,400*
Voted.						
Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500) ..	9	9		38,503	....	39,289
Economic Botanist. (300—1,000)	1	1		7,364	....	7,784
Agricultural Chemist. (300—900)	1	1		5,170	....	5,469
Plant Pathologist. (300—900)	1	1		9,588	....	10,068
Assistant Horticulturist. (170—10—500)	1	1		4,005	....	4,185
Forestry Instructor. (300—20—900 with special pay of Rs. 75) ..	1	1		6,970	....	1,180
Agricultural Entomologist		1			....	3,025
Total .. *Charged* ..			*27,349*	*17,500*	*14,900*	*18,200*
Total .. Voted ..			67,862	71,600	72,700	71,000
G-(2) Pay of Establishment—						
Subordinate Medical Officer (200), Compounder (35) and special pay (Rs. 15) for medical supervision..	3	3		3,550	....	3,600
Clerks and store-keeper (25—200)	19	19		16,180	....	16,376
Agricultural Officers and assistants (30—300)	56	57		80,000	....	72,900
Fitters, Engine Drivers, plant collectors. head malis, Headgardeners etc. (20—60)	9	9		4,480	....	4,111
Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) ..	39	39		9,310	....	9,343
Contract establishment (16—25)	3	3		750	....	744
Temporary establishment				11,630	....	10,507
Probable saving				—10,000	.....	—6,781
Total ..			1,08,828	1,15,900	1,07,500	1,10,800
Carried over .. *Charged* ..			*27,349*	*17,500*	*14,900*	*18,200*
Carried over .. Voted ..			1,76,690	1,87,500	1,80,200	1,81,800

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Brought forward	*Charged* ..	*27,349*	*17,500*	*14,900*	*18,200*
	Voted ..	1,76,690	1,87,500	1,80,200	1,81,800
G-(3) Allowances, Honoraria, etc.—					
Travelling allowance	*Ordinary—charged* ..		*1,000*	.....	*1,200*
	Fixed—voted ..		2,800	....	470
	Ordinary—voted ..		17,300	....	16,300
Dearness allowance	Voted ..		7,600	....	14,430
Total	*Charged* ..	*1,596*	*1,000*	*1,100*	*1,200*
	Voted ..	22,086	27,700	38,300	31,200
G-(4) Scholarships—					
Additional aid to student	.. .. ..	7,914	9,800	13,400	9,800
	Total ..	7,914	9,800	13,400	9,800
G-(5) Contingencies—					
Contract contingencies—					
Books and periodicals	.. ..		1,500	....	1,500
Telephone charges	.. ..		230	....	256
Purchase of and repairs to furniture	.. ..		350	....	350
Non-contract contingencies—					
Pay of inferior servants	.. ..		5,212	....	4,800
Rents, rates and taxes	.. ..		2,078	....	939
Office expenses and miscellaneous	.. ..		7,500	....	7,550
Service postage and telegrams	.. ..		2,320	....	2,720
Water supply	.. ..		5,200	....	5,200
Lighting charges	.. ..		5,000	....	6,000
Petty construction and repairs	.. ..		2,590	....	2,600
Dearness allowance	.. ..		27,220	....	27,963
Carried over..	*Charged* ..	*28,945*	*18,500*	*16,000*	*19,400*
	Voted ..	2,06,690	2,25,000	2,31,900	2,22,800

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*28,945*	*18,500*	*16,000*	*19,400*
Brought forward .. Voted ..	2,06,690	2,25,000	2,31,900	2,22,800
G-(5) Contingencies—concld.				
Supplies and Services—				
Purchase of dead stock		1,560		1,682
Purchase and upkeep of live stock		25,000		25,600
Purchase of impliments		1,200		....
Upkeep of bullocks		700		....
Upkeep and running of machinery		5,950		6,800
Cultivation charges		45,400		47,160
Boarding charges		1,200		2,500
Insecticides and Fungicides		50		....
Apparatus and chemicals		11,630		11,655
Miscellaneous		100		100
Library equipment		100		....
Purchase of Books and Periodicals		50		....
Prizes		600		600
Excursion charges		460		480
Expenditure for Horticultural apprentices		....		400
Construction of well		....		5,600
Total ..	1,62,895	1,53,200	1,80,300	1,62,455
G-(6) Establishment charges recoverable from other Governments, Departments, etc.—				
Charged ..	*—105*	....	....	....
Deduct—Amount transferred to "10—Forest" on account of Ranger Students' Class for training in Forestry in the Agricultural College (*vide* page 85) voted ..	—12,954	—15,500	—24,900	—3,112
Deduct—Amount recoverable from the Indian Central Cotton Committee ..	—472	—300	—300	—543
Charged ..	*—105*	....	....	....
Total Voted ..	—13,426	—15,800	—25,200	—3,655
Total ..	—13,531	—15,800	—25,200	—3,655
TOTAL ..	3,84,999	3,80,900	4,03,000	4,01,000
Charged ..	*28,840*	*18,500*	*16,000*	*19,400*
Voted ..	3,56,159	3,62,400	3,87,000	3,81,600

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.		Strength. 1943-44.	Strength. 1944-45.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers —							
Agricultural Engineer—(300—900)	Voted ..	1	1	3,598	3,800	3,800	4,100
H-(2) Pay of Establishment—							
Workshop establishment (60—250)		3	3		4,878		3,700
Mechanical assistants, draftsmen and tracers (35—250)		5	5		8,028		8,400
Fitters and engine drivers (30—130)		8	8		8,531		8,150
Clerks and storekeepers (25—115)		5	5		4,520		4,820
Servants (17—19)		8	8		1,643		1,630
	Total ..			24,222	27,600	29,900	26,700
H-(3) Allowances, Honoraria, etc.—							
Travelling allowance—ordinary					5,600		5,600
Dearness allowance					1,600		2,300
	Total ..			5,522	7,200	10,100	7,900
H-(4) Contingencies—							
Contract contingencies—							
Purchase of books and periodicals					50		50
Purchase of and repairs to furniture					30		30
Carriage of records					10		10
Other charges					90		90
Non-contract contingencies—							
Pay of inferior servants					2,590		2,720
Rent rates and taxes					152		150
Office expenses and miscellaneous					700		700
Service postage and telegrams					500		550
Dearness allowance					928		750
Supplies and Services—							
Purchase of dead stock					1,300		1,300
Upkeep of machinery					4,750		4,750
	Total ..			10,873	11,100	11,200	11,100
	Total—Voted ..			44,215	49,700	55,000	49,800

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Utilization of gaorakshans for improvement of cattle		8,400		6,000
Subsidies to agricultural associations for propaganda		46,400		57,010
Grants-in-aid to local bodies		600		700
Grants-in-aid towards revised Jayawant and Gadag No. 1 Cotton Seed distribution Schemes		62,127		61,210
Grants-in-aid towards Jarilla Cotton Seed distribution scheme		39,289		41,400
Subsidy to Agri-Horticultural Society of Western India		1,100		1,100
Scheme for introduction and extension of B. D. Cotton seed in Broach District ..		3,902		....
Surat Cotton Seed Distribution Scheme		11,172		10,250
Scheme for multiplication and supply of Jarila Cotton seed on Deccan-Canals ..		1,160		....
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand ..		60,000		60,000
Scheme for control of selection 1-A Cotton in Surat		1,119		1,300
Jalgaon Cotton Breeding Scheme, East Khandesh		3,501		3,830
Scheme for the improvement of Dharwar American Cotton		490		490
Extension of the scheme for the improvement of Wagad Cotton at Viramgaum Dholka.		589		590
Grant-in-aid to Sir Cusrow Wadia Trust Fund		25,000		25,000
Broach Cotton Breeding Scheme		5,943		6,200
Cultivation of 1027 A. L.F. Cotton in Nawapur Peta		1,013		1,400
Scheme for the grading of 1027 A. L. F. and 8-1 Cotton in Surat District ..		1,675		....
Grants-in-aid for Khillar Cattle Breed in Sholapur District		520		820
Cotton wilt Breeding scheme for Surat area		....		100
Grant of a subsidy to Kandivli Gowshala		....		4,000
Total—Voted ..	2,88,318	2,74,000	2,97,000	2,81,400
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction of poultry runs at the Dhulia Poultry Farm		1,700		
Construction of buildings for the Tobacco Breeding Station, Nipani		4,000		
Total—Voted ..	....	5,700	2,000	
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. *L. Other Charges.*				
Cattle Census	....	....	9,000	3,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
(1) Rice Breeding Sub-station, Vadgaon	4,022	4,700	5,000	5,800
(2) Tegur Cattle Breeding Farm	7,259	8,300	10,100	10,900
(3) Boring operations	668	1,500	1,500	1,500
(4) Demonstration of the Method of control of Katra Caterpillars in North Gujarat ..	1,215	2,200	....	2,200
(5) Model Project for the introduction and demonstration of Agricultural improvements in Dhohad Taluka and Jhalod Mahal of the Panch Mahals District ..	1,226	1,300	2,000	1,700
(6) Grants-in-aid	8,657	3,800	3,800	3,800
(7) Potato Varietal Trial Scheme	4,957	6,500	6,500	7,300
(8) Institute of Agriculture, Animal Husbandry and Dairying Anand ..	14,004	....	....	....
(9) Training of Rural Assistants	1,20,768	1,70,500	1,39,400	16,900
(10) Bunding and Dry farming and Development Scheme	1,01,347	1,58,600	15,18,000	70,00,000
(11) Rice and Ragi Breeding sub-station, Igatpuri	6,915	9,100	10,800	8,200
(12) Scheme for research and experimental work in connection with Agave cultivation.	1,821	1,500	1,500	1,400
(13) Scheme for reclamation of marl lands in Sholapur District	4,573	2,800	3,200	....
(14) Pulse-Research Scheme	4,390	4,800	4,900	5,500
(15) Taluka Demonstration Centres	28,610	1,23,900	1,22,000	1,63,100
(16) Scheme of organisation of and training in bee-keeping	4,627	4,200	4,500	2,800
(17) Improvement of Poultry in villages	4,328	6,700	6,700	7,000
(18) Scheme of investigation into the Koleroga disease of Betel nut	4,446	4,800	5,000	5,000
(19) Kumta Farm	12,661	....	....	....
(20) Government Poultry Farm, Dhulia	2,100	.....	.....	....
(21) Tree Planting Scheme	1,000	1,000	1,000	1,000
Carried over ..	3,39,594	5,16,200	18,45,900	72,44,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	3,39,594	5,16,200	18,45,900	72,44,100
(22) Groundnut scheme	1,486	....	....	....
(23) Scheme for Research in agricultural economics	3,500	4,000	4,000	4,000
(24) Scheme for Development of Dangi Breed as a measure towards the Improvement of Cattle in the Konkan	1,874	11,600	12,000	19,700
(25) Seed Multiplication scheme at the Cereal Breeding station, Niphad	2,821	2,000	2,100	2,200
(26) Scheme for development of Horticultural work in co-operation with Rural Development Board.	897	3,700	3,800	3,900
(27) Scheme for establishment of a Sheep Breeding Research Station at Bagalkot, District Bijapur.	7,143	3,600	4,600	4,200
(28) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding station, Niphad.	1,565	2,200	2,100	2,500
(29) Scheme for improvement of Butter Industry	3,193	1,200	3,300	1,500
(30) Scheme for the survey of grass lands and fodder	3,664	....	....	....
(31) Anti-Erosion Schemes	5,49,903	5,00,000	3,82,300	....
(32) Scheme for a Model Village and Agricultural Project for aboriginal tribes of Khardi.	1,430	....	8,100	....
(33) Famine Relief, Bijapur District	20,785	....	*2,100*	....
(34) Scheme for scientific Research work on the cultivation of Rice on Salt Lands ..	....	12,700	8,600	6,100
(35) Scheme for developmental Research on Sheep and Wool Improvement in villages	....	42,500	14,400	11,800
(36) Scheme for the survey of Citrus Die-back Diseases	....	5,620	2,200	1,450
(37) Scheme for Genetic improvement of Kodra in the Province of Bombay ..	....	2,580	2,400	2,350
(38) Scheme for Research on small Millets	....	1,900	1,100	1,000
(39) Scheme for formation of Kankrej Breed society	....	3,200	1,300	1,700
(40) Scheme for the extension of Vegetable cultivation	6,327	....	23,300	21,600
Carried over ..	9,44,182	11,13,000	23,23,600	73,28,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,23,600	73,28,100
(41) Scheme for the establishment of three Poultry Supply Farms at Sangola, Pandharpur and Jalol in Sholapur District	....	....	....	720
(42) Scheme for the extension of the Rice Breeding Farms in Bombay Province ..	....	....	27,500	13,700
(43) Improvement of Milk supply (Dairy Farming)	....	....	7,400	3,400
(44) Measures for the intensification of 'Grow More Food' Campaign	....	....	12,300	80,400
(45) Scheme for the extension of vegetable cultivation in Surat and Thana Districts ..	....	....	....	4,100
(46) Liason Officer and Business Manager of the schemes run by the Agricultural Department	....	....	5,300	10,920
(47) Scheme for the production, storage and disposal of vegetable seeds	....	....	3,000	4,700
(48) Scheme for the botanical Improvement of Indian Vegetables	....	....	3,600	6,660
(49) Scheme for the development of Fibre Industry	....	....	4,500	3,920
(50) Scheme for the control of Eel worms	....	....	700	680
(51) Scheme for organisation and extension of Protective Control Measures against Insect pests	....	....	....	11,700
(52) Construction of three tanks in Sholapur District	....	....	42,600	....
(53) Famine relief measures in Sholapur District	....	....	19,500	....
(54) Scheme for hiring charges of bullocks in scarcity areas	....	....	36,000	....
(55) 'Grow More Food' Campaign	....	....	11,000	....
(56) Scheme for opening of 18 Centres for Research work on the Technique and Economics of Crop Production under Well Irrigation	....	....	....	41,000
(57) Scheme for Improvement of Milch buffaloes in Bombay Province	....	....	....	2,700
(58) Scheme for the establishment of Agricultural Research Station, Deccan Canals, with six Sub-Stations	....	....	....	2,06,300
(59) Scheme for the establishment of Research Sub-station at Chas and Jeur under the Dry Farming Research Scheme	....	....	....	5,800
(60) Scheme for the establishment of Rice Breeding station at (i) Nawagaun, Taluka Matar and (ii) Bulsar, District Surat	....	....	....	31,200
Total Special Development Programme—Voted ..	9,44,182	11,13,000	24,97,000	77,56,000

DETAILED ACCOUNT No. 40–M. AGRICULTURE. M–Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(1) RICE BREEDING SUB-STATION, VADGAON.				
M-(1)-1 Pay of Establishment—				
Temporary establishment	1,448	800	700	720
M-(1) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	115	100	200	120
Dearness allowance	259	80		120
Total ..	374	180	200	240
M-(1)-3 Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		100		120
Purchase and Upkeep of Livestock		72		100
Service postage and telegrams		20		20
Rents, rates and taxes		491		491
Pay of inferior servants		1,024		1,027
Dearness allowance		728		1,152
Supplies and Services—				
Purchase of dead stock		50		100
Cultivation charges		500		1,000
Apparatus Books, etc.		80		50
Petty construction and repairs		375		400
Bunding (Land Development)		200		200
Destruction of Insect Pest		20		20
Upkeep and running of Machinery		60		160
Total ..	2,200	3,720	4,100	4,840
Total, (1) ..	4,022	4,700	5,000	5,800
Carried over ..	4,022	4,700	5,000	5,800

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,022	4,700	5,000	5,800
(2) TEGUR CATTLE BREEDING FARM.				
M-(2) (1) Pay of Establishment—				
Temporary establishment	761	800	800	840
M-(2) (2) Allowances, Honoraria—				
Travelling allowance	175	176	400	170
Dearness allowance	117	144		210
Total ..	292	320	400	380
M-(2) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		65		65
Upkeep of live stock		3,000		4,000
Service postage and telegrams		50		50
Purchase of deadstock		240		50
Dearness allowance		595		765
Supplies and Services—				
Cultivation charges		2,000		3,500
Upkeep and running of machinery		180		200
Repairs and petty construction		1,000		1,000
Apparatus and Chemicals		50		....
Training in bunding methods to cultivator students				50
Total ..	6,206	7,180	8,900	9,680
Total (2) .. Voted ..	7,259	8,300	10,100	10,900
(3) BORING OPERATIONS.				
M-(3) (1) Contingencies—				
Supplies and Services—				
Upkeep and running expenses of machinery		1,500		1,500
Total ..	668	1,500	1,500	1,500
Total (3) ..	668	1,500	1,500	1,500
Carried over ..	11,949	14,500	16,600	18,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	11,949	14,500	16,600	18,200
(4) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT.				
M-(4) 1 Contingencies—				
Miscellaneous expenses	1,215	2,200	....	2,200
Total (4) ..	1,215	2,200	....	2,200
(5) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.				
M-(5) (1) Pay of Establishment—				
Temporary Establishment	234	1,100	1,700	1,130
M-(5) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	18	56	300	50
Dearness allowance	48	144		210
Total ..	66	200	300	260
M-(5) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		360		360
Rents, rates and taxes		60		60
Service postage and telegrams		75		70
Office expenses and miscellaneous		625		621
Dearness allowance		144		192
Supplies and Services —				
Purchase of dead stock		36		25
Cultivation charges		100		682
Total ..	2,150	1,400	1,400	2,010
M-(5) (4) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 326)	—1,224	—1,400	—1,400	—1,700
Total (5) ..	1,226	1,300	2,000	1,700
Carried over ..	14,390	18,000	18,600	22,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M–Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	14,390	18,000	18,600	22,100
(6) Grants-in-aid—				
All-India Cattle Show Society	2,000	2,000	2,000	2,000
Poor cattle breeders	1,900	1,800	1,800	1,800
Broach Cotton Breeding Scheme	4,757	*	*	*
Total (6) ..	8,657	3,800	3,800	3,800
(7) Potato Varietal Trial Scheme				
M-(7) (1) Pay of Establishment—				
Temporary Establishment	1,411	1,550	1,400	1,700
M-(7) (2) Allowances, Honoraria, etc.—				
Travelling allowance	153	150	500	200
Dearness allowance	165	250		400
Total	318	400	500	600
M-(7) (3) Contingencies—				
Non-contract contingencies				
Office expenses and miscellaneous		700		1,000
Pay of inferior servants		750		... ...
Supplies and services				
Cultivation charges		3,100		3,500
Rents Rates and Taxes		....		500
Total	3,228	4,550	4,600	5,000
Total (7) ..	4,957	6,500	6,500	7,300
(8) Institute of Agriculture, Animal Husbandry and Dairying, Anand.				
M-(8) (1) Contingencies—				
Land acquisition	14,004	... ...	... ...	... ...
Total (8) ..	14,004	... ...	... ...	... ...
Carried over ..	42,008	28,300	28,900	33,200

*Provision included under "J grants-in-aid contributions."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	42,008	28,300	28,900	33,200
(9) Training of Rural Assistants—				
M (9) (1) Pay of Establishment—				
Temporary establishment	34,578	60,000	34,100	5,940
M (9) (2) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)	11,543	16,500	23,100	936
Dearness allowance	1,926	13,500		2,924
Total ..	13,469	30,000	23,100	3,860
M (9) (3) Scholarships—				
Additional aid to students	31,063	33,400	29,100	5,600
M (9) (4) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs		500		.....
Service Postage and Telegrams		395	....	40
Pay of inferior servants		578		96
Office expenses and miscellaneous		1,135		105
Purchase of deadstock		355		.....
Rent, rates and taxes		2,576		.....
Dearness allowance		676		232
Supplies and services—				
Cultivation charges		3,650		474
Apparatus, books etc.		515		....
Lighting charges		300		41
Purchase and upkeep of livestock		4,080		500
Raw materials		5,090		.....
Expenditure on specialised training		....		12
Expenditure relating to public health		150		.....
Total ..	24,802	20,000	22,600	1,500
M (9) (5) Grants-in-aid, Contributions, etc.—				
Grants-in-aid to the non-official centre at Bordi and Rajapur	16,856	27,100	30,500	....
Total (9) ..	1,20,768	1,70,500	1,39,400	16,900
Carried over ..	1,62,776	1,98,800	1,68,300	50,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,62,776	1,98,800	1,68,300	50,100
(10)-Bunding and Dry Farming Survey and Development Scheme—				
M-(10) (1) Pay of Officers—				
1 Land Development Officer (Rs. 1,100—50—1,300)				13,550
1 Land Development Officer (Rs. 170—500)				4,860
1 Assistant Land Development Officer (Rs. 170—500)				4,050
1 Deputy Director of Agriculture (Land Development)		9,600		.....
1 Bunding Supervisor (170—500)		3,860		.....
11 Survey Engineers (170—500)		7,240		28,140
5 Dry Farming officers (Rs. 170—500)				12,300
1 Superintendent for Training Class (Rs. 170-500)				2,460
2 Sub-Divisional Forest Officers (Rs. 235—500)				5,640
Total ..	11,427	20,700	45,200	71,000
M-(10) (2) Pay of Establishment—				
Temporary establishment	47,035	64,500	1,75,900	3,77,000
M-(10) (3) Allowances, Honoraria, etc.—				
Travelling allowance	19,482	32,760	1,07,500	1,37,000
Dearness allowance	4,220	7,840		67,500
Total ..	23,702	40,600	1,07,500	2,04,500
M-(10) (4) Scholarships	700	.....	.....	.....
M-(10) (5) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		3,000	.....	6,000
Office expenses and miscellaneous		3,400	.....	20,000
Service postage and telegrams		2,700	.....	8,000
Pay of inferior servants		7,000	.....	.....
Supplies and Services—				
Land Development charges		.....	.....	50,80,500
Survey items, trial pits, etc.		2,700	.....	.....
Training in bunding methods (travelling allowance to cultivator students) ..		10,000	.....	.....
Appliances, furniture, books, etc.		4,000	.....	.....
Additional amount required for developing and reclaiming lands in the Konkan districts and Bombay Suburban District				12,00,000
Training charges				33,000
Total ..	18,483	32,800	11,89,400	63,47,500
Total (10) ..	1,01,347	1,58,600	15,18,000	70,00,000
Carried over ..	2,64,123	3,57,400	16,86,300	70,50,100

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme—*contd.*	Accounts, 1942-43.	Budget estimate, 1943-44.	Revised estimate, 1943-44.	Budget estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,64,123	3,57,400	16,86,300	70,50,100
(11)-Rice and Ragi Breeding Sub-Station, Igatpuri.				
M-(11) (1) Pay of Establishment—				
Temporary establishment	2,531	1,800	1,800	1,970
M-(11) (2) allowances, Honoraria etc.—				
Travelling allowance	250	128	400	200
Dearness allowance	302	72		200
Total ..	552	200	400	400
M-(11) (3) Contingencies—				
Dearness allowance		510		1,100
Office expenses and miscellaneous		150		200
Cultivation charges		850		1,600
Petty Construction and repairs	..	3,200		150
Rents, rates and taxes		830		855
Purchase of deadstock		100		200
Pay of inferior servants		1,280		1,360
Service postage and telegrams		30		40
Purchase and Upkeep of Livestock	....	150		250
Apparatus Books etc.				25
Training in bunding methods				50
Total ..	3,832	7,100	8,600	5,830
Total (11) ..	6,915	9,100	10,800	8,200
(12)-Scheme for research and experimental work in connection with Agave cultivation.				
M-(12) (1) Allowances, Honoraria, etc.—				
Travelling allowance	100	150	150	150
M-(12) (2) Contingencies—				
Office expenses and miscellaneous		100		60
Cultivation charges		65		300
Rents, rates and taxes		20		....
Upkeep and running of machinery		600		540
Transport Charges		565		350
Total ..	1,721	1,350	1,350	1,250
Total (12) ..	1,821	1,500	1,500	1,400
Carried over ..	2,72,859	3,68,000	16,98,600	70,59,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—*contd.*	Accounts, 1942–43.	Budget estimate, 1943–44.	Revised estimate, 1943–44.	Budget estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,72,859	3,68,000	16,98,600	70,59,700
(13)-Scheme for reclamation of marl lands in Sholapur District.				
M (13) (1) Pay of Establishment—				
Temporary establishment	858	1,100	1,200	
M (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance	80	96	300	
Dearness allowance	13	144		
Total ..	93	240	300	
M (13) (3) Contingencies—				
Non-contract contingencies—				
Dearness allowance		80		
Office expenses and miscellaneous		100		
Service postage and telegrams		40		
Rents, rates and taxes		92		
Petty construction and repairs		175		
Supplies and Services—				
Cultivation charges		648		
Upkeep of live stock		300		
Bunding (Land Development)		25		
Total ..	3,622	1,460	1,700	.....
Total (13) ..	4,573	2,800	3,200	.....
(14)-Pulse Research Scheme.				
M (14) (1) Pay of Establishment—				
Temporary establishment	5,165	5,708	5,400	6,040
M (14) (2) Allowances, Honoraria, etc.—				
Travelling allowance	649	750	1,800	800
Dearness allowance	529	542		1,085
Total ..	1,178	1,292	1,800	1,885
M (14) (3) Contingencies—				
Office expenses and miscellaneous		590		590
Cultivation charges		1,100		1,725
Rent, rates and taxes		175		175
Apparatus and books		75		50
Purchase of dead stock		60		60
Service Postage and Telegrams		100		100
Dearness allowance		200		100
Total ..	2,205	2,300	2,300	2,775
M(14) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to the minor head "Agricultural Experiment and Research" (page 328).	—4,158	—4,500	—4,600	—5,200
Total (14) ..	4,390	4,800	4,900	5,500
Carried over ..	2,81,822	3,75,600	17,06,700	70,65,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,81,822	3,75,600	17,06,700	70,65,200
(15)-Taluka Demonstration Centres—				
M (15) (1) Pay of establishment—				
Temperary establishment	11,143	75,450	62,300	87,700
M (15) (2) Allowances, honoraria, etc.—				
House Rent and other allowances	498	6,770	24,100	34,300
Dearness allowance	2,081	5,780		
M (15) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		6,200		6,088
Rents, rates and taxes		5,520		5,344
Supplies and Services—				
Purchase of implements, seeds, etc.		10,000		10,000
Other contingencies		14,180		19,668
Total ..	14,888	35,900	35,600	41,100
Total (15) ..	28,610	1,23,900	1,22,000	1,63,100
(16)-Scheme of organisation of and training in bee-keeping—				
M (16) (1) Pay of establishment—				
Temporary establishment	2,236	2,400	2,100	1,700
M (16) (2) Allowances, honoraria, etc.—				
Travelling allowance—ordinary	399	370	1,100	240
Dearness allowance	463	576		530
Bad climate allowance	....	54		
Total ..	862	1,000	1,100	770
M (16) (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		300		80
Office expenses and miscellaneous		120		70
Service postage and telegrams		30		30
Supplies and services—				
Poultry		....		....
Appliances and furniture		....		50
Cost of hives, logs and pots		100		....
Transport charges		50		30
Purchase of bees		50		....
Other items		150		70
Total ..	1,529	800	1,300	330
Total (16) ..	4,627	4,200	4,500	2,800
Carried over ..	3,15,059	5,03,700	18,33,200	72,31,100

DETAILED ACCOUNT No. 40 M. AGRICULTURE. M—Special Development Programmes.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,15,059	5,03,700	18,33,200	72,31,100
(17) IMPROVEMENT OF POULTRY IN VILLAGES.				
M (17) (1) Pay of Establishment—				
Temporary establishment	1,366	1,850	1,850	1,940
M (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)	555	1,160	1,160	1,188
Dearness allowance	204	290	290	432
Total ..	759	1,450	1,450	1,620
M (17) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		175		200
Service postage and telegrams		25		40
Supplies and services—				
Purchase and upkeep of livestock		2,000		2,000
Total ..	1,003	2,200	2,200	2,240
M (17) (4) Grants-in-aid—Contributions, etc.—				
Pedigree Egg and Fowl Premia		600		600
Premia for Housing		600		600
Total ..	1,200	1,200	1,200	1,200
Total (17)—Voted ..	4,328	6,700	6,700	7,000
(18) SCHEME OF INVESTIGATION INTO THE KOLEROGA DISEASE OF BETEL NUT.				
M (18) (1) Pay of Officers—				
Assistant Plant Pathologist (Rs. 170—500)	2,537	2,700	2,700	2,790
M (18) (2) Pay of Establishment—				
Temporary establishment	587	600	600	660
M (18) (3) Allowances, Honoraria, etc.				
Travelling allowance	735	756	1,000	750
Dearness allowance	119	144		225
Total ..	854	900	1,000	975
M (18) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		100		100
Service postage and telegrams		75		75
Supplies and Services—				
Apparatus and chemicals		425		400
Total ..	468	600	700	575
Total (18)—Voted ..	4,446	4,800	5,000	5,000
Carried over ..	3,23,833	5,15,200	18,44,900	72,43,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,23,833	5,15,200	18,44,900	72,43,100
(19) Kumta Farm.				
M (19) (1) Contingencies—				
Non-contract contingencies—				
Acquisition of land	12,661	....	....	....
(20) GOVERNMENT POULTRY FARM, DHULIA.				
M (20) (1) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs	2,100	....	....	....
(21) Tree Planting Scheme.				
M (21) (1) Contingencies	1,000	1,000	1,000	1,000
(22) Groundnut Scheme.				
Lump provision	1,486	....	....	....
(23) Scheme for Research in agricultural economics.				
M (23) (1) Grants-in-aid to Gokhale Institute of Politics and Economics ..	3,500	4,000	4,000	4,000
Carried over ..	3,44,580	5,20,200	18,49,900	72,48,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,44,580	5,20,200	18,49,900	72,48,100
(24) Scheme for Development of Dangi Breed as a measure towards the improvement of cattle in the Konkan.				
M (24) (1) Pay of establishment—				
Temporary establishment	338	1,600	1,400	1,570
M (24) (2) Allowances, Honoraria, etc.				
Travelling allowance	216	812	1,200	802
Dearness allowance	70	288		408
Total ..	286	1,100	1,200	1,210
M (24) (3) Contingencies—				
Office expenses and miscellaneous		50		110
Purchase and upkeep of livestock		8,280		16,275
Service postage and telegrams		50		60
Rents, rates and taxes		120		75
Petty construction and repairs		400		400
Total ..	1,250	8,900	9,400	7,220
Total (24) ..	1,874	11,600	12,000	19,700
(25) Seed Multiplication scheme at the Cereal Breeding station, Niphad—				
M (25) (1) Pay of establishment—				
Temporary establishment		360	300	400
M (25) (2) Allowances, Honoraria, etc.—				
Travelling allowance		88		80
Dearness allowance		72		100
Total ..		160	200	180
M (25) (3) Contingencies—				
Cultivation charges		930		920
Purchase and upkeep of livestock		75		75
Rents, rates and taxes		400		400
Petty construction and repairs		75		75
Dearness allowance				150
Total ..	2,821	1,480	1,600	1,620
Total (25) ..	2,821	2,000	2,100	2,200
Carried over ..	3,49,275	5,33,800	18,64,000	72,70,000

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,49,275	5,33,800	18,64,000	72,70,000
(26) Scheme for development of Horticultural work in co-operation with Rural Development Board.				
M (26) (1) Pay of establishment—				
Temporary establishment	649	2,185	2,200	2,244
M (26) (2) Allowances, Honoraria, etc.—				
Travelling allowance	104	1,080	1,600	1,080
Dearness allowance	144	435		576
Total ..	248	1,515	1,600	1,656
Total (26) ..	897	3,700	3,800	3,900
(27) Scheme for establishment of a Sheep Breeding Research station at Bagalkot, District Bijapur.				
M (27) (1) Pay of establishment—				
Temporary establishment	341	850	900	900
M (27) (2) Allowances, Honoraria, etc.—				
Travelling allowance	35	56	200	60
Dearness allowance	54	144		216
Total ..	89	200	200	276
M (27) (3) Contingencies—				
Office expenses and miscellaneous		190		275
Purchase and upkeep of livestock		1,000		1,112
Service postage and telegrams		35		35
Petty construction and repairs		105		250
Pay of inferior servants		300		360
Deaness allowance		120		192
Total ..	6,713	1,750	2,700	2,224
M (27) (4) Grants-in-aid contributions		800	800	800
Total (27) ..	7,143	3,600	4,600	4,200
Carried over ..	3,57,315	5,41,100	18,72,400	72,78,100

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,57,315	5,41,100	18,72,400	72,78,100
(28) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad.				
M (28) (1) Pay of Establishment—				
Temporary establishment	620	1,100	1,000	1,200
M (28) (2) Allowance, Honoraria, etc.—				
Travelling allowances				50
Dearness allowance	116	144	200	240
Total ..	116	144	200	290
M (28) (3) Contingencies—				
Cultivation charges		300		400
Apparatus, Books, etc.		200		....
Pay of inferior servants		240		260
Dearness allowance		216		250
Office expenses and miscellaneous				100
Total ..	829	956	900	1,010
Total (28) ..	1,565	2,200	2,100	2,500
(29) Scheme for improvement of Butter Industry.				
M (29) (1) Pay of Establishment—				
Temporary establishment	620	700	1,600	780
M (29) (2) Allowances, Honoraria, etc.—				
Travelling allowance	187	136	800	200
Dearness allowance	116	144		220
Total ..	303	280	800	420
M (29) (3) Contingencies—				
Office expenses and miscellaneous		100		130
Service postage and telegrams		15		20
Rents, rates and taxes		30		30
Apparatus, Books, etc.		75		120
Total ..	2,270	220	900	300
Total (29) ..	3,193	1,200	3,300	1,500
Carried over ..	3,62,073	5,44,500	18,77,800	72,82,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,62,073	5,44,500	18,77,800	72,82,100
(30) SCHEME FOR THE SURVEY OF GRASS LANDS AND FODDER.				
M (30) (1) Pay of Establishment—				
Temporary establishment	2,815	....		
M (30) (2) Allowances, Honoraria, etc.	784	....		
M (30) (3) Contingencies	65	....		
Total (30)—Voted ..	3,664	....	....	
(31) ANTI-EROSION SCHEMES.				
Anti-Erosion Schemes	5,49,903	5,00,000	3,82,300	
(32) SCHEME FOR A MODEL VILLAGE AND AGRICULTURAL PROJECT FOR ABORIGINAL TRIBES OF KHARDI.				
M (32) Contingencies	1,430	....	8,100	
33. FAMINE RELIEF, BIJAPUR DISTRICT.				
M (33) Contingencies	20,785	....	2,100	
Carried over ..	9,37,855	10,44,500	22,70,300	72,82,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,37,855	10,44,500	22,70,300	72,82,100
(34) SCHEME FOR SCIENTIFIC RESEARCH WORK ON THE CULTIVATION OF RICE IN SALT LANDS—				
M (34) (1) Pay of Establishment—				
Temporary Establishment		1,050	1,050	1,140
M (34) (2) Allowances, Honoraria, etc.—				
Travelling allowance		260		250
Dearness allowance		140		216
Total ..	.....	400	400	466
M (34) (3) Contingencies—				
Pay of inferior servants		1,078		1,214
Dearness allowance		352		1,000
Rent, office expenses and Miscellaneous		2,470		250
Building and sheds		3,500		.....
Furniture and apparatus		1,300		.....
Implements, carts, bullocks, etc.		750		.....
Levelling and bunds		900		.....
Bore, pump, etc.		900		.....
Cultivation charges				1,000
Service postage and telegrams				60
Rent, Rates and Taxes				820
Petty construction and repairs				150
	.....	11,250	7,150	4,492
TOTAL (34) ..	.....	12,700	8,600	6,100
Carried over ..	9,37,855	10,57,200	22,78,900	72,88,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,37,855	10,57,200	22,78,900	72,88,200
(35) SCHEME FOR DEVELOPMENTAL RESEARCH ON SHEEP AND WOOL IMPROVEMENT IN VILLAGES.				
M (35) (1) Pay of Establishment—				
Temporary Establishment		4,440	1,000	1,920
M (35) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,710	600	516
Dearness allowance				504
Total ..	....	1,710	600	1,020
M (35) (3) Contingencies—				
Buildings		13,420		....
Rent, Rates and Taxes		....		288
Equipment		8,150		....
Petty construction and repairs		....		100
Livestock		5,795		3,828
Dearness allowance		504		192
Other contingencies		8,481		400
Service postage and telegrams		....		20
Pay of Inferior servants		....		432
Total ..	....	36,350	12,800	5,260
M-(35) (4) Grants-in-aid contributions	....	....		3,600
Total (35) ..	....	42,500	14,400	11,800
(36) SCHEME FOR THE SURVEY OF CITRUS DIE-BACK DISEASES.				
M (36) (1) Pay of Establishment—				
Temporary Establishment		3,355	2,300	3,821
M (36) (2) Allowances, Honoraria, etc.		2,065	2,000	1,816
M (36) (3) Contingencies		200	200	155
Total ..	....	5,620	4,500	5,792
M (36) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (page 330).		....	—2,300	—2,900
Share of Hyderabad Government				—1,442
TOTAL (36) ..	....	5,620	2,200	1,450
(37) SCHEME FOR GENETIC IMPROVEMENT OF KODRA IN THE PROVINCE OF BOMBAY.				
M (37) (1) Pay of Establishment—				
Temporary Establishment		1,045	800	1,140
M (37) (2) Allowances, Honoraria, etc.—				
Travelling allowance		232	200	75
Dearness allowance				215
M (37) (3) Contingencies		1,303	1,400	920
TOTAL (37) ..		2,580	2,400	2,350
Carried over ..	9,37,855	11,07,900	22,97,900	73,03,800

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,37,855	11,07,900	22,97,900	73,03,800
(38) SCHEME FOR RESEARCH ON SMALL MILLETS.				
M (38) (1) Pay of Establishments—				
Temporary Establishment		1,145	800	1,140
M (38) (2) Allowances, Honoraria, etc.—				
Travelling allowance		232	300	100
Dearness allowance				215
M (38) (3) Contingencies		523	500	545
Total ..	....		1,600	2,000
M (38) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 330)	....	....	—500	—1,000
Total (38) ..	....	1,900	1,100	1,000
(39) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.				
M (39) (1) Pay of Establishment—				
Temporary Establishment		1,360	1,100	1,875
M (39) (2) Allowances, Honoraria, etc.—				
Travelling allowance		440	600	600
Dearness allowance		200		425
M (39) (3) Contingencies—		1,200	1,000	500
Total ..	....		2,700	3,400
M (39) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (page 330)	....		—1,400	—1,700
Total (39) ..		3,200	1,300	1,700
Carried over ..	9,37,855	11,13,000	23,00,300	73,06,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,37,855	11,13,000	23,00,300	73,06,500
(40) SCHEME FOR EXTENSION OF VEGETABLE CULTIVATION.				
M (40) (1) Pay of Officers—				2,940
M (40) (2) Pay of Establishment—				
Temporary Establishment	3,538	....	10,700	8,160
M (40) (3) Allowances, Honorary, etc.—				
Travelling allowance	308	....	5,000	3,200
Dearness allowance	1,103			1,600
M (40) (4) Contingencies	1,378	....	7,600	....
Office expenses and miscellaneous		....		600
Rent Rates and Taxes		....		940
Pay of inferior servants		....		2,400
Destruction of Insect pests		....		800
Dearness allowance		....		960
Total (40) ..	6,327	....	23,300	21,600
(41) SCHEME FOR THE ESTABLISHMENT OF THREE POULTRY SUPPLY FARMS AT SANGOLA, PANDHARPUR, AND JALOL IN SHOLAPUR DISTRICT.				
M (41) (1) Pay of Establishment—				
Temporary Establishment	....	....	....	639
M (41) (2) Allowances, Honoraria, etc.—				
Dearness allowance	....	....	....	81
Total (41) ..	....	....	....	720
Carried over. ..	9,44,182	11,13,000	23,23,600	73,28,820

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,23,600	73,28,820
(42) SCHEME FOR THE EXTENSION OF RICE BREEDING FARMS IN THE PROVINCE OF BOMBAY.				
M (42) (1) Pay of Establishment—				
Temporary Establishment	....	....	4,000	5,308
M (42) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	200
Dearness allowance	....	....	....	935
Total ..	....	....	1,300	1,135
M (42) (3) Contingencies—				
Cultivation charges	....	....	....	3,005
Purchase and upkeep of live stock	....	....	....	400
Rents, rates and taxes	....	....	....	1,380
Petty construction and repairs	....	....	....	1,080
Pay of inferior servants	....	....	....	1,080
Dearness allowance	....	....	....	384
Total ...	....	....	22,200	7,257
Total (42) ...	....	....	27,500	13,700
(43) IMPROVEMENT OF MILK SUPPLY.				
M (43) (1) Pay of Officers—.				
Deputy Director of Agriculture (Dairy Farming), ...	....	....	2,800	1,600
M (43) (2) Pay of Establishment—				
Temporary establishment	....	....	1,000	456
M (43) (3) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	2,400	900
Dearness allowance	....	....		104
Carried over ..	9,44,182	11,13,000	23,51,100	73,42,520

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,61,100	73,42,520
(43) IMPROVEMENT OF MILK SUPPLY—contd.				
M (43) (4) Contingencies—				
Office expenses and Miscellaneous	....	....	....	40
Service postage and telegrams	....	....	....	100
Rents, Rates and Taxes	....	....	....	200
Total ..	....	....	1,200	340
Total (43) ..	....	....	7,400	3,400
(44) MEASURES FOR THE INTENSIFICATION OF "GROW MORE FOOD CAMPAIGN"				
M (44) (1) Pay of Officers		....	5,500	17,590
M (44) (2) Pay of Establishment—				
Temporary Establishment	....	....	1,300	27,350
M (44) (3) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	24,400
Dearness allowance	....	....	....	5,155
Total ..	....	....	3,800	29,555
M (44) (4) Contingencies—				
Office expenses and Miscellaneous	....	....	....	2,070
Service postage and telegrams	....	....	....	2,195
Rents, Rates and Taxes	....	....	....	1,440
Purchase of dead stock	....	....	....	200
Total ...	....	....	1,700	5,905
Total (44) ...	....	....	12,300	80,400
Carried over ..	9,44,182	11,13,000	23,70,800	74,26,320

DETAILED ACCOUNT No. 40-M, AGRICULTURE—contd. M-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Est mate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,70,800	74,26,320
(45) SCHEME FOR THE EXTENSION OF VEGETABLE CULTIVATION IN SURAT AND THANA DISTRICTS.				
M (45) (1) Pay of Establishment—				
Temporary Establishment	....	....	....	2,737
M (45) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	400
Dearness allowance	....	....	....	463
Total ...	....	....	....	863
M (45) (3) Contingencies.—				
Office expenses and Miscellaneous	....	....	....	200
Rents, Rates and Taxes	..	....	....	90
Destruction of Insect pests	....	....	....	210
Total ...	....	....	....	500
Total (45) ...	....	....	....	4,100
(46) LIASON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT.				
M (46) (1) Pay of Officers	....	....	4,400	7,640
M (46) (2) Pay of Establishment—				
Temporary Establishment	....	....	300	490
M (46) (3) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	2,100
Dearness allowance	....	....	....	190
Total ..	....	....	600	2,290
Carried over ..	9,44,182	11,13,000	23,70,800	74,30,420

DETAILED ACCOUNT No. 40-M. AGRICULTURE—contd. M-Special Development Programme—*contd.*	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,70,800	74,30,420
(46) LIASON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT—contd.				
M (46) (4) Contingencies—				
Office expenses and Miscellaneous ..	....	....	....	350
Service postage and telegrams ..	....	....	....	150
Total ..	....	....	....	500
Total (46) ..	....	....	5,300	10,920
(47) SCHEME FOR THE PRODUCTION, STORAGE AND DISPOSAL OF VEGETABLE SEEDS.				
M (47) (1) Pay of Establishment—				
Temporary Establishment ..	....	....	500	900
M (47) (2) Allowances, Honoraria, etc.—				
Dearness allowance ..	....	....	200	290
M (47) (3) Contingencies—				
Office expenses and Miscellaneous ..	....	....	....	400
Purchase of seeds, implements ..	....	....	....	525
Pay of inferior servants ..	....	....	....	1,440
Destruction of Insect Pests ..	....	....	....	375
Dearness allowance ..	....	....	....	770
Total ..	....	....	2,300	3,510
Total (47) ..	....	....	3,000	4,700
Carried over ..	9,44,182	11,13,000	23,79,100	74,46,040

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,79,100	74,46,040
(48) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES.				
M (48) (1) Pay of Establishment—				
Temporary establishment	....	....	320	3,000
M (48) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	100
Dearness allowance	....	....	....	220
Total ..	....	....	40	320
M (48) (3) Contingencies—				
Office expenses and Miscellaneous	....	....	....	150
Cultivation charges	....	....	....	450
Service postage and telegrams	....	....	....	50
Pay of inferior servants	....	....	....	1,730
Dearness allowance	....	....	....	960
Total ..	....	....	3,240	3,340
Total (48) ..	....	....	3,600	6,660
Scheme.				
(49) SCHEME FOR THE DEVELOPMENT OF FIBRE INDUSTRY.				
M (49) (1) Pay of Establishment—				
Temporary Establishment	....	....	400	750
M (49) (2) Allowances, Honoraria, etc.—				
House rent allowance	....	....	....	60
Dearness allowance	....	....	....	120
Total ..	....	....	200	180
Carried over ..	9,44,182	11,13,000	23,82,700	74,52,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,82,700	74,52,700
M (49) (3) Contingencies—				
Office expenses and miscellaneous ..	....	....	....	50
Cultivation charges ..	....	....	....	1,310
Non-recurring expenditure ..	....	....	....	1,560
Other items ..	....	....	....	70
Total ..	....	....	3,900	2,990
Total (49) ..	....	....	4,500	3,920
(50) SCHEME FOR THE CONTROL OF EEL WORMS.				
M (50) (1) Pay of Establishment—				
Temporary Establishment ..	....	....	260	400
M (50) (2) Allowances, Honoraria, etc.—				
Travelling allowance ..	....	....	....	34
Dearness allowance ..	....	....	....	96
..	....	....	100	130
M (50) (3) Contingencies—				
Office expenses and miscellaneous ..	....	....	....	50
Service postage and telegrams ..	....	....	....	15
Rents, Rates and Taxes ..	....	....	....	45
Purchase of Deadstock ..	....	....	....	40
Total ..	....	....	340	150
Total (50) ..	....	....	700	680
(51) SCHEME FOR THE ORGANISATION AND EXTENSION OF PROTECTIVE AND CONTROL MEASURES AGAINST INSECT PESTS AND PLANT DISEASES.				
M (51) (1) Pay of Establishment—				
Temporary establishment ..	....	....	....	5,940
M (51) (2) Allowances, Honoraria, etc.—				
Travelling allowance ..	....	....	....	2,700
Dearness allowance ..	....	....	....	1,200
Total ..	....	....	....	3,900
Carried over ..	9,44,182	11,13,000	23,87,900	74,57,300

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward	9,44,182	11,13,000	23,87,900	74,57,300
M (51) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	360
Rents, Rates and Taxes	....	....	....	1,500
Total ..	....	.....	...	1,800
Total (51) ..	....	....	....	11,700
(52) CONSTRUCTION OF THREE TANKS IN SHOLAPUR DISTRICT.				
M (52) Contingencies	....	....	42,600	
Total (52) ..				
(53) FAMINE RELIEF MEASURES IN SHOLAPUR DISTRICT.				
M (53) Contingencies	....	....	19,500	
Total (53) ..				
(54) SCHEME FOR HIRING CHARGES OF BULLOCKS IN SCARCITY AREAS.				
M (54) Contingencies	....	....	36,000	
Total (54) ..				
(55) GROW MORE FOOD CAMPAIGN—				
M (55) (1) Pay of Officers	....	....	2,200	
M (55) (2) Pay of Establishment	....	.....	3,500	
M (55) (3) Allowances, Honoraria, etc.	....	....	3,900	
M (55) (4) Contingencies	....	....	1,400	
Total (55) ..	....	....	11,000	....
Carried over ..	9,44,182	11,13,000	24,97,000	74,69,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward. ..	9,44,182	11,13,000	24,97,000	74,69,000
(56) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGATION.				
M (56) (1) Pay of Establishment—				
Temporary Establishment				13,900
M (56) (2) Allowances, Honoraria, etc.—				
Travelling allowance				3,260
Dearness Allowance				3,440
Total ..				6,700
M (56) (3) Contingencies—				
Rent of lands taken on lease				3,600
Insecticides, etc.				3,220
Office expenses, and Miscellaneous				4,580
Repairs, to wells, implements, etc.				9,000
Total ..				20,400
Total (56) ..				41,000
(57) SCHEME FOR IMPROVEMENT OF MILCH BUFFALOES IN BOMBAY PROVINCE.				
M (57) (1) Contingencies—				
Maintenance charges for 60 male calves				1,700
Office expenses and Miscellaneous				500
Office furniture, etc.				500
Total (57) ..				2,700
Carried over ..	9,44,182	11,13,000	24,97,000	75,12,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	24,97,000	75,12,700
(58) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECCAN CANALS, WITH SIX SUB-STATIONS.				
M (58) (1) Pay of Officers				1,400
M (58) (2) Pay of Establishment—Temporary Establishment				28,100
M (58) (3) Allowances, Honoraria, etc.				17,000
M (58) (4) Contingencies				62,800
Building and land				56,800
Live stock deadstock and Miscellaneous				40,200
Total (58) ..				2,06,300
(59) SCHEME FOR THE ESTABLISHMENT OF RESEARCH SUB-STATION AT CHAS AND JEUR UNDER THE DRY FARMING RESEARCH SCHEME.				
M (59) (1) Pay of Establishment—				
Temporary Establishment				1,400
M (59) (2) Allowances, Honoraria, etc.—				
Travelling Allowance				160
Dearness allowance				240
Total ..				400
M (59) (3) Contingencies—				3,450
For water arrangements at Jeur				550
Total (59) ..				5,800
(60) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATIONS AT (i) NAWAGAM, TALUKA MATAR AND (ii) BULSAR, DISTRICT SURAT.				
M (60) (1) Pay of Establishment—				
Temporary Establishment				7,700
M (60) (2) Allowances, Honoraria, etc.—				
Travelling allowance				600
Dearness allowance				500
Total ..				1,100
Carried over ..	9,44,182	11,13,000	24,97,000	77,24,800

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	24,97,000	77,24,800
M (60) (3) Contingencies—				
Fencing, Road construction, etc.				3,150
Construction of sheds and quarters				5,600
Other petty constructions				3,400
Apparatus				970
Bullocks				500
Furniture				500
Implements, tools, etc.				760
Other items				1,750
Rent of Land				620
Storage containery				350
Books and Periodicals				200
Unforeseen expenditure				150
Other contingencies				4,450
Total ..				22,400
Total (60) ..				31,200
Total, Special Development Programme .. Voted ..	9,44,182	11,13,000	24,97,000	77,56,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
N-(1) Leave salaries and deputation pay .. .. .. Charged ..				
Voted ..				
N-(2) Sterling Overseas pay .. .. .. *Charged* ..	*2,133*	*2,200*	*2,000*	*2,200*
N-(3) Other Charges—				
Books and periodicals .. .. .. Voted ..	957	1,000	1,000	1,000
Total ..	3,090	3,200	3,000	3,200
Charged ..	*2,133*	*2,200*	*2,000*	*2,200*
Voted ..	957	1,000	1,000	1,000

41-VETERINARY.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE	*Charged* ..	*41-A*	*21,703*	*22,700*	*22,800*	*22,800*
	Voted ..		82,438	86,300	1,06,000	98,600
B-VETERINARY EDUCATION AND RESEARCH ..	*Charged* ..	*41-B*	*396*	*500*	*400*	*600*
	Voted ..		86,527	84,000	85,000	88,400
C-SUBORDINATE ESTABLISHMENT	Voted ..	41-C	2,42,579	2,43,000	2,66,000	2,55,000
D-HOSPITALS AND DISPENSARIES	Voted ..	41-D	55,017	66,300	73,000	78,300
E-OTHER CHARGES	Voted ..	41-E	12,178	10,800	37,000	11,900
F-SPECIAL DEVELOPMENT PROGRAMME ..	Voted ..	41-F	1,062	85,000	55,000	72,000
G-CHARGES IN ENGLAND	*Charged* ..	41-G	*4,800*	*4,800*	*4,800*	*4,800*
	Voted ..		817	600	1,000	600
H-LOSS OR GAIN BY EXCHANGE	*Charged* ..		*8*	....	....	....
	Voted ..		2	....	....	....
For rounding ..	*Charged* ..		....	....	....	....
	Voted ..		....	....	....	....
	TOTAL ..		5,07,527	6,04,000	6,51,000	6,33,000
	Charged ..		*26,907*	*28,000*	*28,000*	*28,200*
	Voted ..		4,80,620	5,76,000	6,23,000	6,04,800

DETAILED ACCOUNT No. 41-A.
Veterinary.
A-Superintendence.

		Strength. 1943-44.	Strength. 1944-45.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Director of Veterinary Services.						
A (1) Pay of Officers—						
Director of Veterinary Services (350—50—1,500+ S.P. 150).	*Charged* ..	*1*	*1*	*19,700*		*19,800*
Assistant Director of Veterinary Services (300—20—420—E.B.—30—660—E.B.—40—900 ..	Voted ..		1	....		6,300
Divisional Veterinary Officers (170—10—250—15—400—20—500)	Voted ..	3	4	6,800		8,540
Bombay Veterinary Service Class I Officer (300—20—420—E. B.—30—660—E. B.—40—900—Probationer at Rs. 250)	Voted ..	1		2,700		....
Leave Salary	..					560
Total ..	*Charged* ..			*19,700*	*19,800*	*19,800*
	Voted ..			9,500	10,600	15,400
A (2) Pay of Establishment—						
Clerks and daftarband (23—200)	..	22	20	18,100		12,826
Servants (14—20)	..	15	15	3,000		2,940
Temporary Establishment	..	..	..	....		5,544
Leave Salary	..	..	..	....		240
Probable saving	..			—1,000		....
Total ..	Voted ..			20,100	17,400	21,550
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. ordinary	*Charged* ..			*3,000*		*3,000*
	Voted ..			4,800		6,850
Dearness allowance	Voted ..			1,700		4,000
Total ..	*Charged* ..			*3,000*	*3,000*	*3,000*
	Voted ..			6,500	10,600	10,850
A (4) Contingencies—						
Contract contingencies—						
Carriage of sera and vaccines	..			2,200		2,200
Office expenses and miscellaneous	..			780		770
Non-contract contingencies—						
Service, postage and telegrams	..			2,470		3,000
Other charges	..			50		50
Rent, rates and taxes	..			600		600
Pay of Chawkidar	..			....		102
Dearness allowance	..			70		48
Supplies and services—				30		....
Post-mortem charges	..			700		730
Research into diseases of live stock	..			300		300
Purchase of sera and vaccines	..			43,000		43,000
Total ..	Voted ..			50,200	67,400	50,800
TOTAL ..	*Charged* ..			*22,700*	*22,800*	*22,800*
	Voted ..			86,300	1,06,000	98,600

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
Veterinary College, Bombay.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Principal (300—30—900 *plus* Rs. 150 special pay)	1	1		9,670		10,030
Assistant professors (170—750)	4	4		25,930		27,060
Bacteriologist (250—750)	1	1		8,000		8,310
Total .. Voted ..			41,872	43,600	44,000	45,400
B (2) Pay of Establishment—						
Instructor and lecturer (150—200)	1	1		2,400		2,400
Clerks (60—3—160 one with S. P. 30)	4	4		5,850		6,000
Hospital surgeon and compounder 1 (150—5—200) and 1 (80) ..	2	2		2,600		2,640
Laboratory Assistant (30—2—60)	1	1		350		390
Laboratory boy and servants (23—50)	15	15		4,600		4,570
Temporary establishment				3,300		3,400
Leave salary				500		500
Total .. Voted ..			20,090	19,600	19,400	19,900
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed .. .. .. Voted ..				120		120
Travelling allowance—Ordinary .. .. .. Voted ..				200		400
Examination fees .. .. *Charged* ..				*500*		*600*
Examination fees .. .. Voted ..				520		400
House-rent and other allowances .. .. .. Voted ..				4,120		4,110
Tuition fees .. .. Voted ..				240		....
Fees for medical supervision .. .. Voted ..				600		600
Fees for conducting riding classes .. .. .. Voted ..				40		600
Fees for conducting physical training classes .. .. Voted ..				240		....
Dearness allowance .. .. .. Voted ..				1,620		3,070
Total .. *Charged* ..			*396*	*500*	*400*	*600*
Total .. Voted ..			7,985	7,700	8,700	9,300
B (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges				700		700
Laboratory expenses				240		300
Water charges				3,150		2,950
Other charges				600		700
Non-contract contingencies—						
Rents, rates and taxes				700		690
Service postage and telegrams				160		200
Pay of inferior servants				2,300		2,270
Books and periodicals				50		50
Dearness allowance				700		990
Supplies and services—						
Dissection and Surgical expenses				1,500		1,300
Total .. Voted ..			13,907	10,100	10,100	10,150
B (5) Scholarships*			2,673	3,000	2,800	3,650
TOTAL .. *Charged* ..			*396*	*500*	*400*	*600*
TOTAL .. Voted ..			86,527	84,000	85,000	88,400

*For scholarships to Backward and Scheduled Class Students, Please see F-5. Special Development Programme (page 380).

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
C (1) Pay of Establishment—						
Veterinary Assistant surgeons (50—140) (*plus* special pay of Rs. 15 to 5 Assistant Surgeons)	143	144		1,87,150		1,82,000
Temporary establishment				9,500		12,500
Probable savings				—4,950		—3,000
Total ..			1,85,204	1,91,700	1,87,500	1,91,500
C (2) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary)				46,000		47,000
House-rent and other allowances				450		3,880
Tuition fees				330		400
Fees for post-mortem and medico-legal examinations				100		100
Dearness allowance				4,420		10,920
Total ..			57,375	51,300	78,500	62,300
C (3) Contingencies—						
Contract Contingencies						670
Non Contract Contingencies—						
Rent, Rates and taxes						330
Service Postage and Stamps						200
Total ..			....	....	....	1,200
TOTAL .. Voted ..			2,42,579	2,43,000	2,66,000	2,55,000

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	1	3,105	3,200	3,200	3,350
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		11,000		11,260
Servants (23)	9	9		2,500		2,490
Total ..			13,340	13,500	13,600	13,750
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				2,800		2,760
House-rent and other allowances				1,110		1,110
Dearness allowance				990		2,530
Total ..			4,661	4,900	6,200	6,400
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		100
Water supply				400		400
Other items				200		250
Non-contract contingencies—						
Rents, rates and taxes				460		930
Service postage and telegrams				150		150
Pay of inferior servants				1,220		1,220
Telephone charges				240		280
Dearness allowance				360		540
Supplies and services—						
Feeding charges of horses				100		80
Other items				70		50
Total ..			3,102	3,300	4,000	4,000
Total, D (a) ..			24,208	24,900	27,000	27,500
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			30,809	41,400	46,000	50,800
TOTAL .. Voted ..			55,017	66,300	73,000	78,300

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station	8,368	6,600	34,500	8,400
E-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	18,559	19,000	17,300	18,300
E-3 Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act	—14,749	—14,800	—14,800	—14,800
TOTAL ..Voted ..	12,178	10,800	37,000	11,900
DETAILS.				
E-1 GOAT VIRUS PRODUCING STATION.	Strength. 1943-44.	Strength. 1944-45.		
E-1 (1) Pay of Establishment—				
Veterinary Assistant Surgeon (50—125)	1	1	700	712
Servants (23—28)	3	3	900	888
Total ..			1,601	1,600	3,600	1,600
E-1 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances			180	200
Dearness allowance			320	600
Total ..			569	500	900	800
E-1 (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams			500	500
Supplies and services—				
Purchase and maintenance of goats..			3,000	4,000
Apparatus, chemicals, etc.			1,000	1,500
Total ..			6,198	4,500	30,000	6,000
TOTAL ...E-1 ..			8,368	6,600	34,500	8,400
E-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH. (a) Veterinary Investigation Officer and his staff.				
E-2 (a) (1) Pay of Officers—Investigation officer—1 (350—600)			5,813	5,900	4,000	4,300
E-2 (a) (2) Pay of Establishment—Temporary establishment			941	900	500	900
E-2 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance			2,000	2,500
Dearness allowance			200	300
Total ..			3,726	2,200	2,400	2,800
E-2 (a) (4) Contingencies—				
Non-contract contingencies—				
Carriage of records			200	200
Other items			40	40
Service postage and telegrams			100	100
Supplies and services—				
Experiments			....	60
Chemicals			60	100
Other charges			100	....
Total ..			887	500	500	500
TOTAL ... E-2 (a) ..			11,367	9,500	7,400	8,500
Carried over ..			11,367	9,500	7,400	8,500

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	11,367	9,500	7,400	8,500
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(b) Scheme for Control of ticks.				
E-2 (b) (1) Pay of Establishment—				
Temporary establishment	1,714	1,700	1,700	1,720
E-2 (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances		....		....
Travelling allowance		....		....
Dearness allowance		500		680
Total ..	426	500	600	680
E-2 (b) (3) Contingencies—				
Supplies and services—				
Dipping solution		1,200		1,500
Other charges		900		500
Total ..	450	2,100	2,100	2,000
TOTAL .. E-2 (b) ..	2,590	4,300	4,400	4,400
(c) Scheme for investigation into diseases of poultry.				
E-2 (c) (1) Pay of Establishment—				
Temporary Establishment	2,143	2,300	2,300	2,400
E-2 (c) (2) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)		1,200		1,200
Dearness allowance		100		200
Total ..	1,027	1,300	1,700	1,400
E-2 (c) (3) Contingencies— Non-contract contingencies	1,432	600	500	600
E-2 (c) (4) Grants-in-aid, Contributions, Donations, etc.— Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States	....	1,000	1,000	1,000
TOTAL .. E-2 (c) ..	4,602	5,200	5,500	5,400
Total .. E-2 ..	18,559	19,000	17,300	18,300

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Special Development Programme.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
F-1 Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.						
F-1 (1) Pay of Officers—						
Divisional Veterinary Officer	1	1		1,650		2,100
Helminthologist	1	1		750		1,800
Total ..				2,400	1,400	3,900
F-1 (2) Pay of Establishment—						
Veterinary Assistant Surgeons	7	7		3,850		4,480
Clerks	4	4		1,100		1,440
Laboratory attendant	1	1		125		300
Stock men	32	32		10,560		11,800
Peons	3	3		485		630
Attendants	20	20		3,080		3,360
Total ..				19,200	10,500	22,100
F-1 (3) Allowances and Honoraria, etc.—						
Travelling allowance				9,800		11,000
House-rent and other allowances				200		500
Dearness allowance				6,800		6,700
Total ..				16,800	7,200	18,200
F-1 (4) Contingencies—						
Pay of inferior servants				900		960
Dearness allowance				500		760
Dipping fluid				3,600		3,600
Purchase of instruments, drugs, etc.				20,200		5,000
Constructions of Dipping tanks				8,000		....
Office and Miscellaneous expenses				13,400		7,680
Total ..				46,600	22,100	18,000
Total, F-1 ..				85,000	41,200	62,200

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
F-2 Grants-in-aid, contributions, Donations, etc.					
Grants towards the construction of Veterinary Dispensaries		1,062	....	1,000	....
Total—F. 2 ..		1,062	....	1,000	....
F-3—SCHEME FOR THE ESTABLISHMENT OF VILLAGE FLAYING CENTRES IN THE BOMBAY PROVINCE.					
Pay of Establishment—					
Trained Flayers					3,200
Flaying Mates					2,160
Total ..		....	....	1,400	5,360
Allowances, Honoraria, etc.—					
Travelling Allowance					720
Dearness Allowance					1,280
Total ..		....	....	500	2,000
Contingencies—					
Miscellaneous expenses					700
Total ..		....	....	2,400	700
Total—F-3 ..		....	....	4,300	8,060
F-4-Poultry Farming, Chicken and Egg drive		....	....	8,500	....
Total—F-4 ..		....	....	8,500	....
F-5 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES.					
Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College		....	....	....	1,740
Total—F-5 ..		....	....	....	1,740
Total—Special Development Programme ..	Voted ..	1,062	85,000	55,000	72,000
DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.					
HIGH COMMISSIONER FOR INDIA.					
G-1 Sterling overseas pay	*Charged* ..	*4,800*	*4,800*	*4,800*	*4,800*
G-2 Other charges—Books and periodicals	Voted ..	817	600	1,000	600
Total ..		5,617	5,400	5,800	5,400
Total ..	*Charged* ..	*4,800*	*4,800*	*4,800*	*4,800*
	Voted ..	817	600	1,000	600

42-CO-OPERATION.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A-DIRECTION .. .. .. *Charged* ..	42-A	*13,673*	*21,000*	*23,000*	*30,500*
Voted ..		70,373	75,400	81,000	63,900
B-SUPERINTENDENCE .. .. .. Voted ..	42-B	5,18,216	6,15,700	5,65,000	5,70,000
C-GRANTS-IN-AID .. .. .. Voted ..	42-C	82,599	89,300	89,000	1,01,900
D-OTHER CHARGES .. .. .. Voted ..	42-D	3,11,392	1,63,600	1,55,000	1,61,100
E-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	42-E	2,30,485	1,06,000	1,05,000	1,18,600
DEDUCT AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF 'GROUND-NUT CULTIVATORS'		—3,107	....	....	....
TOTAL ..		12,23,631	10,71,000	10,18,000	10,46,000
Charged ..		*13,673*	*21,000*	*23,000*	*30,500*
Voted ..		12,09,958	10,50,000	9,95,000	10,15,500

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (Rs. 1,200 for 8 months and Rs. 1,275 for 4 months plus special pay Rs. 150) .. .. .. *Charged*	*1*	1		*17,400*		*18,300*
Deputy Registrar (300—900) .. .. .. *Charged* ..	1	1		10,600		*8,600*
Personal Assistant to the Registrar (170–500) .. .. Voted ..	1	1		3,980		4,770
Assistant Registrar, Co-operative Finance (250–750) .. Voted ..	1	1		7,520		5,130
Total .. { *Charged* ..			*12,075*	*17,400*	*18,000*	*26,900*
Total .. { Voted			23,673	22,100	28,000	9,900
A-(2) Pay of Establishment—						
Superintendent and Clerks (30—300)	28	33		34,515		35,850
Servants (17—29)	16	17		3,530		3,800
Temporary establishment				2,150		1,920
Probable savings				—2,065		—4,640
Total—Voted ..			32,927	38,130	37,000	36,930
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. .. { *Charged* ..				*3,600*		*3,600*
Travelling allowance—ordinary .. .. .. { Voted ..				5,000		5,000
House rent and other allowances				....		360
Dearness allowance .. .. Voted ..				3,070		4,710
Total .. { *Charged* ..			*1,593*	*3,600*	*5,000*	*3,600*
Total .. { Voted ..			6,724	8,070	9,000	10,070
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,300		4,300
Books and periodicals				350		300
Water charges				150		150
Office expenses and miscellaneous				1,200		1,000
Purchase of dead stock				300		250
Printing charges				100		200
Other items				700		800
Total—Voted ..			7,049	7,100	7,000	7,000
TOTAL ..			84,046	96,400	1,04,000	94,400
Charged ..			*13,673*	*21,000*	*23,000*	*30,500*
Voted ..			70,373	75,400	81,000	63,900

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Chief Marketing Officer (300—1,000)	1	1		6,620		4,890
Assistant Registrar for Land Mortgage Banks (170—500)	1			4,560		....
Assistant Registrars of Co-operative Societies (170—750)	8	10		41,330		49,505
Special Auditors (170—750)	4	5		22,190		20,335
Probable savings				....		—8,730
Total ..			67,155	74,700	64,000	66,000
B (2) Pay of Establishment—						
Auditors (135—300)	23	23		58,450		52,800
Marketing Inspectors 7 (100—200); 3 (220—10—300)	10	10		20,530		21,350
Clerks and sub-auditors (25—200)	170	182		1,69,780		1,71,240
Weaving Staff (30—200)	2	2		2,880		540
District co-operative officers (95—300)	16	16		28,115		33,000
Assistant District co-operative officers (30—80)	18	18		10,830		11,900
Servants (14—23)	162	160		30,860		30,200
Temporary Establishment				29,300		20,950
Probable savings				—11,145		—20,330
Total ..			2,90,140	3,39,600	2,99,600	3,21,650
B (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,11,280		88,100
Travelling allowance (fixed)				840		840
House rent and other allowances				10,030		9,360
Dearness allowance				29,510		36,700
Probable savings				....		—200
Total ..			1,15,813	1,51,660	1,51,660	1,34,800
B (4) Contingencies—						
Contract Contingencies				3,040		....
Non-contract contingencies—						
Rents, rates and taxes				22,800		24,300
Service postage and telegrams				13,000		13,000
Books and periodicals				700		500
Carriage of records				1,500		1,500
Lighting charges				1,300		1,550
Water charges				300		400
Office expenses and miscellaneous				3,000		2,600
Telephone charges				500		500
Purchase and repairs to dead stock				1,000		1,000
Other miscellaneous expenditure				1,600		1,700
Supplies and Services						
Public Exhibition and Fairs				1,000		500
Total ..			45,108	49,740	49,740	47,550
TOTAL—Voted ..			5,18,216	6,15,700	5,65,000	5,70,000

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid etc.—				
Subsidy to the Provincial Co-operative Institute	31,000	12,000	12,000	12,000
Grants to backward societies	1,440	1,600	1,600	1,600
Grants to supervising unions	36,159	38,000	38,000	42,800
Subsidy to land mortgage banks	500	500	1,200	....
Grants-in-aid to village multi-purpose co-operative societies..	4,151	5,000	5,000	6,000
Grants-in-aid to co-operative marketing, co-operative production and better living societies	9,349	18,000	17,000	12,000
Grants to Local Bodies	....	200	200	....
Subsidy to Fencing Societies	....	500	500	500
Grant to Education Committees of District Boards of Supervising Unions ..	....	13,500	13,500	27,000
TOTAL—Voted ..	82,599	89,300	89,000	1,01,900

DETAILED ACCOUNT No. 42D CO-OPERATION. D.—Other Charges—contd.	Strength. 1943–44.	Strength. 1944–45.				
SUMMARY.						
D. I—Cottage Industries			1,47,070	*	*	*
D. II—Other Schemes			1,64,322	1,63,600	1,55,000	1,61,100
Total ..			3,11,392	1,63,600	1,55,000	1,61,100
D. I—COTTAGE INDUSTRIES.						
(1) Industrial Education			25,200	*	*	*
(2) Village Tanning Demonstration Parties			8,579	*	*	*
(3) Grants-in-aid to the All-India Village Industries Association ..			12,700	*	*	*
(4) Coir Manufacture School			1,325	*	*	*
(5) Wool Weaving and Spinning Training Class at the Sheep Breeding Farm, Poona			1,390	....	....	....
(6) Investigation into use of Vegetable Dyes on Wool			2,014	....	....	....
(7) Development of the Handloom Industry (financed by the Government of India)			40,942	*	*	*
(8) Development of Cottage and Small Scale Woollen Industries (Financed by the Government of India)			19,439	*	*	*
(9) Manufacture of Textiles by Handloom Industry for the Supply Department			25,412	....	....	....
(10) Utilisation of subsidy for groundnut—Free distribution of Nur Imdad lamps			3,107	....	....	....
(11) Use of small scale Industry for Production of War Supplies ..			6,962	....	....	....
Total, D.II—Cottage Industries ..			1,47,070	....	....	....

*Provided under "43, Industries."

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
D. II—OTHER SCHEMES.						
(a) STAFF FOR RECOVERY WORK.						
D. II (a) (1) Pay of Establishment—(Temporary)						
Recovery officers (80—5/2—95) + special pay (15)	27	27		32,400		30,780
Clerks (25—5/2—55)	27	27		11,340		13,240
Servants (14)	27	27		4,560		4,536
Probable savings				....		—656
Total ..			44,369	48,300	44,000	47,900
D. II (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			12,616	14,500		14,450
Dearness allowance			3,452	4,900		8,410
Total ..			16,068	19,400	20,000	22,860
D. II (a) (3) Contingencies—						
Non-contract contingencies— ..						
Service postage and telegrams				3,000		3,000
Other charges				2,000		2,000
Total ..			4,606	5,000	4,000	5,000
TOTAL (a) ..			65,043	72,700	68,000	75,760
(b) OTHER TEMPORARY STAFF.						
D. II (b) (1) Pay of Establishment—Temporary establishment			22,157	13,950	13,000	14,780
D. II (b) (2) Allowances, Honoraria, etc.						
Travelling allowance				3,840		3,730
Dearness allowance				1,740		2,500
Total ..			8,148	5,580	6,000	6,230
D. II (b) (3) Contingencies			1,950	770	500	540
TOTAL (*b*) ..			32,255	20,300	19,500	21,550
(c) (i) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK.						
D. II (c) (i) (1) Pay of Establishment—						
Temporary establishment			2,959	3,156	3,300	
D. II (c) (i) (2) Allowances, Honoraria, etc.—						
Travelling allowance			} 331	{ 500	} 700	
Dearness Allowance				144		
Total (c) (i) ..			3,290	3,800	4,000	†
(c) (ii) COTTON SALE SOCIETIES AND UNIONS						
D. II (c) (ii) (1) Pay of Establishment—						
Temporary establishment				2,700	3,300	4,200
Dearness allowance			....	....	700	600
Total (c) (ii) ..			....	2,700	4,000	4,800
(d) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.						
D. II (d) (1) Pay of Establishment—Temporary establishment			19,940	9,000	10,800	....
D. II (d) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,600		....
Dearness allowance				1,200		....
Total ..			10,872	4,800	6,200	....
D. II (d) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				600		
Office expenses and miscellaneous				900		
Service postage and telegrams				700		
Total ..			4,209	2,200	1,500	....
D. II (d) (4) Grant-in-aid contributions, etc. ..			2,541	....	....	....
TOTAL (d) ..			37,562	16,000	18,500	....
Carried over ..			1,38,150	1,15,500	1,14,000	1,02,110

† Included under "(*b*) Other Temporary Staff".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Strength 1943–44.	Strength 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,38,150	1,15,500	1,14,000	1,02,110
D. II OTHER SCHEMES—contd.						
(e) Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D. II (e) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)	4	4	10,848	13,910	12,000	13,590
D. II (e) (2) Pay of Establishment—						
Temporary Establishment			5,501	6,400	5,000	6,300
D. II (e) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,700		3,700
House rent and other allowances				4,300		4,100
Dearness allowance				900		1,800
Total ..			7,837	9,900	8,000	9,600
D. II (e) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				1,050		1,020
Office expenses and miscellaneous				500		400
Service postage and telegrams				640		700
Supplies and services—						
Purchase of dead stock				200		80
Total ..			1,986	2,390	2,000	2,200
Total (e) ..			26,172	32,600	27,000	31,690
Carried over ..			1,64,322	1,48,100	1,41,000	1,33,800

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,64,322	1,48,100	1,41,000	1,33,800
D. II OTHER SCHEMES—concld.				
D. II (f) Scheme for organisation of Co-operative Cotton Sale Societies.				
D. II (f) (1) Pay of Establishment—				
Temporary establishment		10,700	9,700	17,700
D. II (f) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,000		4,700
Dearness allowance		1,300		3,600
Total ..		4,300	3,800	8,300
D. II (f) (3) Contingencies—				
Rents, rates and taxes		240		360
Service postage and telegrams		140		240
Office expenses and miscellaneous		120		200
Total ..		500	500	800
D. II (f) (4) Grants-in-Aid—				
Subsidies to Sale Societies	....	....	....	500
Total (f) ..		15,500	14,000	27,300
Total, D-II Other Schemes ..	1,64,322	1,63,600	1,55,000	1,61,100

E.—SPECIAL DEVELOPMENT PROGRAMME. 42, CO-OPERATION.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
1. Peripatetic Demonstration Party for hemp manufacture	1,575	*	*	*
2. Peripatetic school for training in boot laces, file strings, carpets, etc. ..	2,932	*	*	*
3. Weaving Schools	7,487	*	*	*
4. Debt Adjustment Boards	59,397	70,000	75,000	81,000
5. Silk Farm, Belgaum	7,258	*	*	*
6. Sales Depot for marketing products of cottage and small scale Industries ..	28,217	*	*	*
7. Cottage industry experimental Workshop	12,077	*	*	*
8. Training of Rural Assistants	....	†	†	†
9. Trained Rural Assistants	9,352	28,400	23,000	31,500
10. Grants-in-aid	26,007	5,000	4,000	3,000
11. Village oil industry	15,302	*	*	*
12. Coir Manufacture School	2,634	....	*	*
13. Coir Supervisor	3,712	*	*	*
14. Scheme for the development of pottery Industry	10,818	*	*	*
15. Scheme for development of arts and crafts	8,482	*	*	*
16. Lacquer work demonstration party	2,687	....	*	*
17. Development of Cane and Bamboo work	2,432	*	*	*
18. Dyeing demonstration parties	4,749	*	*	*
19. Peripatetic Wool Weaving School..	1,887	*	*	*
20. Sann Hemp experiments	7,465	....	----	----
21. Imitation gold thread manufacture	3,178	....	----	----
22. Glass bangle manufacture	9,552	*	*	*
23. Scheme for the improvement of butter industry	....	†	†	†
24. Grading of Mosumbis	2,090	2,600	3,000	3,100
25. Development of the hand-loom industry	....	*	*	*
26. Development of Cottage and small scale Woollen Industries	1,195	*	*	*
Total, Special Development Programme—Voted ..	2,30,485	1,06,000	1,05,000	1,18,600

*Transferred to 43, Industries.
†Shown under 40, Agriculture.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(4) DEBT ADJUSTMENT BOARDS.				
E-(4) (1) Pay of Officers—				
8 Chairmen (240—300)	26,716	35,010	26,000	35,900
E-(4) (2) Pay of Establishment—				
Temporary establishment	19,758	17,284	26,200	21,800
E-(4) (3) Allowances, Honoraria, etc.—				
Travelling allowance		6,850		8,200
Dearness allowance		3,456		6,700
Total ..	6,787	10,306	16,600	14,900
E-(4) (4) Contingencies—				
Rent, rates and taxes		2,525		2,800
Other contingencies—		1,410		2,500
Miscellaneous expenses		....		....
Service postage and telegrams		2,415		2,500
Purchase of books		1,000		200
Purchase and repair of funiture		50		400
Total ..	6,136	7,400	6,200	8,400
Total, scheme (4) ..	59,397	70,000	75,000	81,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(9) Trained Rural Assistants—				
E-9 (1) Pay of Establishment—				
Temporary Establishment	7,160	18,500	15,000	19,400
E-9 (2) Allowances, Honoraria—				
Travelling allowance		4,500		4,350
Dearness allowance		5,400		7,750
Total ..	2,192	9,000	8,000	12,100
Total, scheme (9) ..	9,352	28,400	23,000	31,500
(10) Grants-in-aid—				
(*i*) Sisal fibre school, Ahmednagar	2,630	‡	‡	‡
(*ii*) Sisal fibre school, Satara	....	....	....	....
(*iii*) All-India Village Industries Association	14,530	‡	‡	‡
(*iv*) All-India Spinners Association	.....	....	....	....
(*v*) Bhil Seva Mandal	845	....	....	....
(*vi*) Provincial Co-operative Marketing Society	8,000	5,000	4,000	3,000
(*vii*) Kagdis of Erandol and Junnar	2	....	....	....
Total, scheme (10) ..	26,007	5,000	4,000	3,000
(24) GRADING OF MOSAMBIS.				
E.—(24) (1) Pay of Establishment—				
Temporary establishment	1,272	1,800	1,800	2,100
E.—(24) (2) Allowances, Honoraria, etc.—				
Travelling allowance		350		500
Dearness allowance		300		400
Total ..	786	650	1,050	900
E.—(24) (3) Contingencies—				
Miscellaneous expenses	32	150	150	100
Total, Scheme (24) ..	2,090	2,600	3,000	3,100

‡ Provided under, "43—Industries."

43-INDUSTRIES.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A–INDUSTRIES .. .. .. Voted ..	43-A	7,86,179	8,85,100	9,17,000	9,70,600
B–COTTAGE INDUSTRIES .. .. .. Voted ..	43-B	....	2,58,800	1,95,000	3,21,700
C–FISHERIES .. .. .. Voted ..	43-C	1,25,265	1,12,900	1,13,000	1,32,500
D–SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	43-D	27,552	3,53,000	3,22,000	4,95,000
E–CHARGES IN ENGLAND .. .. .. Voted ..	43-E	653	3,200	1,000	7,200
F–LOSS OR GAIN BY EXCHANGE .. .. Voted ..	43-F	2	....	....	....
TOTAL .. Voted ..		9,39,651	16,13,000	15,48,000	19,27,000

DETAILED ACCOUNT No. 43A.
INDUSTRIES.
A-Industries.

SUMMARY.

A-1 Direction	1,03,104	1,23,000	1,29,000	1,36,700
A-2 Superintendence	46,406	57,200	58,000	85,600
A-3 Industrial Education	3,605	4,500	5,000	4,900
A-4 Industrial Development	26,978	32,000	43,000	35,700
A-5 Miscellaneous	....	....	....	....
A-6 Technical Education	2,44,032	2,65,400	2,61,000	2,71,400
A-7 Inspection of Weights and Measures	2,22,707	2,45,600	2,53,000	2,59,300
A-8 Vocational Training of the Middle Class Unemployed	1,02,401	1,35,900	1,27,000	1,54,700
A-9 Scheme for the Introduction of Producer Gas Plants	36,946	21,500	41,000	22,300
TOTAL .. Voted ..	7,86,179	8,85,100	9,17,000	9,70,600

43-INDUSTRIES. A-Industries.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		24,000		24,000
Intelligence Officer, Class I (300—900)	1	1		7,279		7,639
Assistant Store Purchasing Officer (300—750)	1	1		4,443		4,683
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	1	1		4,940		3,351
Accounts Officer	1	1		670		2,170
Leave salary				668		1,157
Total			42,053	42,000	47,900	43,000
A-1 (2) Pay of Establishment—						
Clerks typists etc. (50—220)	23	32		25,553		29,658
Servants (23—27)	11	13		3,384		3,684
Temporary establishment				22,200		25,100
Leave salary				763		658
Total			33,691	51,900	47,800	59,100
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,610		2,130
Do. (ordinary)				3,700		3,700
House rent and other allowances				160		100
Inspection fees for Experts				1,500		1,500
Dearness allowance				6,630		10,670
Total			9,679	14,600	17,700	18,100
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				6,500		8,000
Books and publications				1,500		1,550
Advertisement charges and other miscellaneous expenses				4,200		4,500
Electric and halalkhoro charges				935		1,000
Telephone charges				865		950
Purchase of furniture				500		500
Total			17,681	14,500	15,600	16,500
TOTAL .. Direction—Voted			1,03,104	1,23,000	1,29,000	1,36,700

DETAILED ACCOUNT No. 43A. INDUSTRIES. A–Industries—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A–2 (1) Pay of Officers—						
Industrial Engineer (800—50—1,000)	1	1		14,400		14,400
Industrial Chemist (300—20—420—30—660—40—900)	1	1		7,290		7,650
Tanning Expert and Superintendent, Tanning School (170—10—250—15—400—20—500)	1	1		4,303		3,083
District Industrial Officers (150—400)	3	7		7,750		16,970
Leave salary				257		197
Total			30,496	34,000	31,800	42,300
A–2 (2) Pay of Establishment—						
Clerk	1	1		605		660
Servant (14—22)	1	1		204		210
Temporary establishment				3,151		7,334
Leave salary				40		36
Total			4,851	4,000	6,500	8,240
A–2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				1,690		2,680
Do. (ordinary)				6,000		7,200
Dearness allowance				1,510		4,320
Total			7,623	9,200	10,700	14,200
Carried over			42,970	47,200	49,000	64,740

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1943–44	Strength. 1944–45.	Accounts, 1942–43	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			42,970	47,200	49,000	64,740
A-2 SUPERINTENDENCE—*contd.*						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				700		700
Miscellaneous expenses				1,700		12,160
Experimental works				3,500		3,500
Agricultural exhibitions				800		800
Service postage and telegrams				2,700		2,500
Purchase of furniture				.....		600
Books and publications				600		600
Total ..			3,436	10,000	9,000	20,860
TOTAL, Superintendence—Voted ..			46,406	57,200	58,000	85,600
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering			725	900		1,050
Scholarships in technical chemistry			2,880	3,600		3,850
Total ..			3,605	4,500	5,000	4,900
TOTAL, Industrial Education—Voted ..			3,605	4,500	5,000	4,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		5,124		5,452
Peons (23)	2	2		596		608
Leave salary				80		140
Total ..			5,019	5,800	5,800	6,200
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				400		400
Dearness allowance				300		940
Total ..			687	700	1,300	1,340
A-4 (I) (3) Contingencies—						
Non-contract contingencies (books and publications)				400		400
Other supplies and services—						
Power and light charges				460		500
Oil and stores				240		260
Timber, ferrous and non-ferrous				3,400		2,000
Total ..			4,453	4,500	4,300	3,160
Total, Industrial Engineer's Workshop—Voted ..			10,159	11,000	11,400	10,700
Carried over ..			10,159	11,000	11,400	10,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			10,159	11,000	11,400	10,700
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) ..	5	9		7,646		8,806
Clerk (50—140)	1	2		1,200		1,320
Boiler attendant and mechanic (62—80)	2	2		788		1,305
Fieldman, Fireman and Hamal and Laboratory boys (20—30) ..	4	4		1,233		1,281
Servant (23)	1	4		276		1,076
Temporary establishment				300		300
Leave salary				57		312
Total ..			7,800	11,500	11,800	14,400
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				600		600
Dearness allowance				900		2,500
Total ..			969	1,500	1,800	3,100
A-4 (I) 2 (3) Contingencies—						
Renewals, replacements and stores				5,000		5,000
Non-contract contingencies (Books and journals)				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges				2,500		2,000
Total ..			6,133	8,000	18,000	7,500
A-4 (I) 2 (4) Works			....	....		....
Total, Industrial Chemist's Laboratory—Voted ..			14,902	21,000	31,600	25,000
A-4 (1) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN			1,917	....	....	....
Total, Industrial Development—Voted ..			26,978	32,000	43,000	35,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650)	1	1		7,800		7,800
Total ..			7,800	7,800	7,800	7,800
A-6 (2) Pay of Establishment—						
Teaching Inspector (200—10—250)	1	1		3,000		2,400
Superintendent, School of Industry, Satara	..	1		....		1,430
Assistant Superintendent for School of Industry, Ratnagiri (130—20—200)	1	1		1,600		1,560
Teaching staff (20—300)	20	26		23,358		24,991
Clerks (25—80)	4	5		3,441		3,784
Servants (18—19)	8	10		1,548		1,878
Leave salary				658		457
Total ..			30,227	33,600	31,000	36,500
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,370		1,400
Dearness allowance				5,030		4,900
Total ..			2,698	6,400	5,400	6,300
A-6 (4) Contingencies—						
Contract contingencies				5,200		5,200
Non-contract contingencies—						
Service postage and rent, rates and taxes				7,680		5,000
Pay of inferior servants				2,220		2,200
City and Guilds' examination charges				....		....
Dearness allowance				800		1,900
Stores, accessories and stamps				....		3,000
Total ..			12,052	15,900	16,100	17,300
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,53,000		1,53,000
Grants to local bodies				18,000		18,000
Expenditure in connection with the Committee of Direction of Industrial and Technical schools				13,100		13,200
Total ..			1,65,258	1,84,100	1,83,100	1,84,200
A-6 (6) Scholarships—						
Scholarships				17,600		19,300
A-6 (6) (a) Loss of fees of free studentships and other remissions ..				....		....
Total ..			14,779	17,600	17,600	19,300
A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.—			11,218	....	....	....
TOTAL, Technical Education—Voted ..			2,44,032	2,65,400	2,61,000	2,71,400

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.						
A-7 (a) (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		3,723		3,990
Assistant Wardens (150—10—250—15—400)	2	2		5,164		4,550
Leave salary				113		....
Total ..			6,854	9,000	8,300	8,540
A-7 (a) (2) Pay of Establishment—						
Inspectors (100—250)	62	62		83,447		85,436
Clerks (50—180)	10	10		9,675		9,603
Manual Assistants (35—50)	62	62		23,504		24,068
Servants (23)	64	64		12,468		12,468
Temporary establishment				1,200		1,200
Leave salary				....		....
Probable saving*				—2,894		—2,575
Total ..			1,24,219	1,27,400	1,31,400	1,30,200
A-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				18,010		19,840
Travelling allowance (ordinary)				25,000		25,000
House-rent and other allowances				2,310		2,400
Dearness allowance				15,080		22,860
Total ..			47,3	60,400	64,300	70,100
A-7 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				22,000		22,000
Service postage and telegrams				5,500		6,000
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Dead Stock and Furniture				....		500
Telephone charges				960		1,591
Way leave charges				....		....
Pay of inferior servants				300		276
Dearness allowance				90		143
Other supplies and services—						
Cost of secondary standards Precision balances				....		....
Cost of sixty sets of grain weights working standards				....		....
Cost of date punches and dies				3,050		3,050
Renewals, repairs and railway freight and cooly charges ..				14,000		14,000
Other miscellaneous charges				300		300
11 Inspection boxes with balance stands				....		....
Test weights (350) of 56 lbs. each				2,000		2,000
Total ..			43,902	48,800	49,000	50,460
Total, (*a*) Bombay City ..			2,22,707*	2,45,600*	2,53,000*	2,59,300*
Total, (*b*) Districts ..			....	....	....	....
Total, Inspection of Weights and Measures—Voted ..			2,22,707	2,45,600	2,53,000	2,59,300

* Includes provision for (*b*) Districts.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.						
A-8 (a) (1) Pay of officers—						
Deputy Director of Industries (900)	1	1		10,800		12,000
Part-time Principals (100) (75)	2	2		2,100		2,100
Total			13,500	12,900	13,900	14,100
A-8 (a) (2) Pay of establishment—						
Part-time Lecturers (50)	3	3		1,800		1,800
Clerks (25—180)	8	9		7,113		7,374
Teaching staff	59	51		26,170		26,170
Part-time Laboratory Assistants	31	31		2,709		2,917
Artisan	1	1		570		....
Servants	14	14		1,387		1,582
Leather Working School—						
Superintendent (200—10—250)	1	1		2,915		3,000
Assistant Superintendent (100—5—175)	1	1		970		970
Teaching staff	6	7		4,371		4,534
Clerk	1	2		660		660
Servants (23)	2	2		408		513
Temporary establishment				600		1,200
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,210		1,275
Teaching staff	7	7		4,559		5,854
Clerk and store keeper	2	2		1,280		1,358
Servants (20—23)	3	3		754		766
Probable savings				—6,876		—8,773
Total			41,175	50,600	41,400	51,200
A-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				960		1,060
Travelling allowance (ordinary)				1,400		1,500
Fees for examinations				4,055		4,060
House rent and other allowances				800		810
Dearness allowance				3,085		3,670
Total			8,042	10,300	11,400	11,100
A-8 (a) (4) Contingencies—						
Rents, rates and taxes				700		1,350
Non-contract contingencies—						
Electric charges				4,200		4,500
Books and publications				1,300		500
Service postage and telegrams				1,000		1,000
Telephone charges				575		1,350
Other office and miscellaneous expenses				7,150		5,000
Other supplies and services—						
Tools and machinery				....		500
Raw materials and chemicals				13,505		14,000
Consumable stores				6,920		6,500
Wages of inferior servants				3,000		3,000
Total			19,614	38,350	35,800	37,700
A-8 (a) (5) Scholarships			6,170	8,650	10,200	18,700
TOTAL, (a) Vocational Training—Voted			88,501	1,20,800	1,12,700	1,32,800
Carried forward			88,501	1,20,800	1,12,700	1,32,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			88,501	1,20,800	1,12,700	1,32,800
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—*contd.*						
(b) Weaving Institutes.						
A-8 (b) (1) Pay of Establishment—						
Temporary establishment			7,010	7,300	7,300	6,400
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)..				1,200		350
Dearness allowance				400		750
Total ..			400	1,600	800	1,100
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rent				2,400		2,400
Petty supply				1,500		2,000
Miscellaneous expenses				1,600		1,000
Equipment				....		8,300
Total ..			5,636	5,500	5,500	13,700
A-8 (b) (4) Scholarships			854	700	700	700
Total, A-8 (b) Weaving Institutes ..			13,900	15,100	14,300	21,900
Total, Vocational Training of the Middle Class Unemployed .. .. .. Voted ..			1,02,401	1,35,900	1,27,000	1,54,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.						
A-9 (1) Pay of Officers—						
Part-time Producer gas Plant Engineer (100)	1	1		1,200		1,200
Assistant Producer gas Plant Engineer (150—10—250—15—400) ..	1	1		....		500
Total ..			3,046	1,200	1,000	1,700
A-9 (2) Pay of Establishment—						
Temporary establishment				12,500		12,600
Total ..			9,529	12,500	12,500	12,600
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,000		3,000
Dearness allowance				500		800
Total ..			3,018	3,500	4,800	3,800
A-9 (4) Contingencies—						
Non-contract contingencies—						
Lighting charges				180		....
Telephone charges				210		250
Furniture				300		100
Miscellaneous office expenses				500		300
Service postage				300		300
Miscellaneous experimental expenses				1,060		1,000
Other supplies and services—						
Fuel, power, etc.				750		750
Equipment, etc.				500		1,000
Temporary building (sheds)				....		....
Maintenance of Station Wagon (Insurance, Wheel Tax and Municipal Tax) ..				500		500
Total ..			21,353	4,300	22,700	4,200
Total, A-9 ..			36,946	21,500	41,000	22,300

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.						
SUMMARY.						
B-1 Industrial Education				34,600	35,000	38,700
B-2 Weaving Staff †						
B-3 Village Tanning Demonstration Parties				10,000	10,000	10,900
B-4 Coir Manufacture School				2,000	2,000	2,400
B-5 Manufacture of Textile by Handloom Industry for the Supply Department				96,700	66,000	1,03,000
B-6 Use of small scale Industry for Production of War Supplies ..				42,400	12,000	38,500
B-7 Development of the Hand-Loom Industry				45,000	44,000	49,700
B-8 Grants-in-aid to the All-India Village Industries Association ..				11,100	11,000	19,400
B-9 Development of Cottage and small scale woollen Industries ..				17,000	15,000	17,700
B-10 District Sales Depots at Anand, Poona, Sholapur and Bijapur ..				....	....	41,400
Total—Voted ..			*	2,58,800	1,95,000	3,21,700
B. (1) Industrial Education.						
(WEAVING SCHOOL)						
B. (1) (1) Pay of Establishment—						
Weaving Assistants (120—200)	2	2		4,089		4,200
Dyeing Demonstrator (150)	1	1		1,800		1,800
Weaving staff (40—60)	6	6		3,773		3,820
Manual Assistant (40)	1	1		480		480
Servants (14—23)	2	2		444		450
Temporary Establishment				8,100		8,150
Leave salary				214		....
Total ..				18,900	18,900	18,900
B. (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,700		3,000
Dearness allowance				1,800		3,000
House rent and other allowances				300		300
Total ..				4,800	5,200	6,300
B. (1) (3) Contingencies—						
Supplies and services—						
Working charges of weaving schools and demonstrations ..				10,000		12,500
Total ..				10,000	10,000	12,500
B. (1) (4) Scholarships—						
Scholarships in weaving schools				900		1,000
Total ..				900	900	1,000
B. Total, Industrial Education—Voted ..			*	34,600	35,000	38,700

* For Accounts 1942–43, please see, "42-Co-operation".

† Included under "B-1-Industrial Education" above.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B-3. VILLAGE TANNING DEMONSTRATION PARTIES.				
B. (3) (1) Pay of Establishment—				
Temporary establishment		5,800		5,800
Total		5,800	5,200	5,800
B. (3) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		500		500
Dearness allowance		900		1,300
Total		1,400	2,000	1,800
B. (3) (3) Contingencies—				
Non-contract Contingencies—				
Raw materials		600		800
Miscellaneous expenses including freight		1,100		1,400
Rents, rates and taxes		500		500
Total		2,200	2,200	2,700
B. (3) (4) Grants-in-aid—Contributions—				
Grant-in-aid to tanners		600	600	600
Total, Village Tanning Demonstration Parties—Voted	*	10,000	10,000	10,900
B-4. COIR MANUFACTURE SCHOOL.				
B. (4) (1) Pay of Establishment—				
Temporary establishment		600		600
Total		600	600	600
B. (4) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100		100
Dearness allowance		100		200
Total		200	200	300
B. (4) (3) Contingencies—				
Non-contract contingencies—				
Rent		200		300
Raw materials		400		600
Total		600	600	900
B. (4) (4) Scholarships		600	600	600
Total, Coir Manufacture School—Voted	*	2,000	2,000	2,400

* For Accounts 1942–43, please see, " 42-Co-operation ".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-5 Manufacture of Textile by Handloom Industry for the Supply Department.				
B-5 (1) Pay of Officers—				
Special Officer (300—20—500)		....		5,200
Total ..		....		5,200
B-5 (2) Pay of Establishment—				
Temporary Establishment		47,500		49,800
Total ..		47,500		49,800
B-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance, ordinary		5,000		5,000
Dearness allowance		20,500		19,000
Commission in the outturn		6,000		6,000
Total ..		31,500		30,000
B-5 (4) Contingencies—				
Non-contract contingencies—				
Rent for godowns and office premises		4,200		4,200
Service Postage and telegrams		500		600
Miscellaneous expenses		1,770		1,800
Repairs, renewals and furniture etc.		10,000		10,000
Pay of inferior servants		600		600
Dearness Allowance		630		900
Total ..		17,700		18,000
Total, Manufacture of Textile by Handloom Industry for the Supply Department	*	96,700	66,000	1,03,000

* For Accounts 1942–43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-6. USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES.				
B-6 (1) Pay of Establishment—				
Temporary Establishment		30,000		30,200
Total ..		30,000		30,200
B-6 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		500		500
Compensatory allowance		840		840
Dearness allowance		1,660		1,860
Total ..		3,000		3,200
B-6 (3) Contingencies—				
Non-contract contingencies—				
Rent of office premises and godowns		700		700
Contingencies		400		400
Tools, equipment and furniture		8,300		4,000
Total ..		9,400		5,100
Total, Use of Small Scale Industry for production of War Supplies ..	*	42,400	12,000	38,500
B-7. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).				
a—Bombay City.				
B-7. (1) Pay of Officers—				
Textile Expert and Designer (300—20—500 and Special pay of Rs. 40)		3,000	3,500	4,400
Carried over ..	*	3,000	3,500	4,400

* For Accounts 1942–43, please see, " 42-Co-operation ".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budge Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			....	3,000	3,500	4,400
B—7 (2) Pay of Establishment—						
Temporary establishment				4,800		4,800
Total ..				4,800	2,500	4,800
B—7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,566		4,358
House rent and other allowances				10		10
Dearness allowance				324		732
Total ..				3,900	2,700	5,100
B—7 (5) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone				200		900
Total ..				200	200	900
B—7 (6) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the minor head "D, Special Development Programme" (page 416)				+6,000		+6,000
Total ..				+6,000	+6,000	+6,000
Total .. a—Bombay City ..				17,900	14,900	21,200
b—Districts.						
B—7 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				51,500	51,500	51,200
Total (a) and (b) ..				69,400	66,400	72,400
Amount transferred to Special Development Programme (Page 414) ..				—24,400	—22,400	—22,700
Total, Development of the hand-loom industry Total .. Voted ..			*	45,000	44,000	49,700

*For Accounts 1942-43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. B—Cottage Industries.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
B—8. Grants-in-aid.						
B. 8 (1) Grants-in-aid to the All India Village Industries Association—Voted			*	11,100	11,000	....
B. 8 (2) Handmade Paper Manufacturing Demonstration Centre—Voted			....	....	....	19,400
B. 9 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
B. 9 (1) Pay of Establishment—						
Wool Expert (250)				3,000		3,000
Temporary Establishment				900		900
Total ..				3,900	3,100	3,900
B. 9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,200		2,000
House rent and other allowances				10		10
Dearness allowance				190		290
Total ..				2,400	1,200	2,300
B. 9 (3) Contingencies—						
Non-contract contingencies				100		100
Total ..				100	100	100
B. 9 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				7,600		8,400
Total ..				7,600	7,600	8,400
B. 9 (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Portion tranferred from the minor head "D, Special Development Programme" (page 416)				+3,000		+3,000
Total ..				+3,000	+3,000	+3,000
Total, Development of cottage and small scale woollen industries—Voted				17,000	15,000	17,700

* For Accounts 1942–43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. B—Cottage Industries.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
B. 10 District Sales Depots at Anand, Poona, Sholapur and Bijapur.						
B. (10) (1) Pay of Establishment—						
Managers (70)						2,500
Salesmen (30)						1,080
Clerks (30)						1,080
Peons (15)						540
Night watchmen (10)						360
Total ..						5,560
B. (10) (2) Allowances, Honoraria, etc.—						
Travelling allowances						740
Dearness allowance						1,500
Total ..						2,240
B. (10) (3) Contingencies—						
Rent, advertising charges, etc.						1,800
Purchase of furniture, shop equipment, etc.						1,800
Working capital						30,000
Total ..						33,600
Total, District Sales Depots at Anand, Poona, Sholapur and Bijapur.						41,400

DETAILED ACCOUNT No. 43-C.
INDUSTRIES.
C-Fisheries.

	Strength, 1943–44.	Strength, 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			19,809	19,600	19,600	18,400
C-2 Fish Curing Yards			1,05,456	93,300	93,400	1,14,100
C-3 Works			....	....	....	
Total .. Voted			1,25,265	1,12,900	1,13,000	1,32,500
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Fisheries Officer (300—15—450)	1	1		5,280		3,700
Leave salary				20		....
Total .. Voted			5,100	5,300	3,100	3,700
C-1 (2) Pay of establishment—						
Clerk	1	1		770		600
Servant (24)	1	1		300		300
Temporary establishment				5,800		5,970
Leave salary				30		30
Total .. Voted			3,910	6,900	6,700	6,900
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				720		850
Travelling allowance (ordinary)				1,200		1,000
House rent and other allowances				....		50
Dearness allowance				980		1,500
Total .. Voted			2,530	2,900	3,800	3,400
C-1 (4) Contingencies—						
Pay of inferior servants				207		276
Dearness allowance				68		132
Non-contract contingencies—						
Cost of fish				100		72
Cost of apparatus, equipment, etc.				800		900
Books and publications				150		300
Miscellaneous office expenses				1,242		700
Telephone charges				133		220
Cost of collection of livers of sharks and other miscellaneous expenses.				....		....
Rents rates and Taxes				600		600
Total .. Voted			7,109	3,300	4,800	3,200
C-1 (5) Scholarships			1,160	1,200	1,200	1,200
TOTAL .. Voted			19,809	19,600	19,600	18,400

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C-2 FISH CURING YARDS.						
C-2 (1) Pay of establishment—						
Inspector (130—5/2—170)	1	1		1,740		1,830
Clerks (50—5/2—90—E. B.—5—140)	3	3		2,065		1,629
Clerks (twelve monthly 25—80)	11	11		7,039		7,435
Clerks (nine monthly 25—1—30)	14	14		3,586		3,570
Petty yard officers (19—1—22)	9	8		2,246		2,016
Peons (15—22)	59	59		13,286		13,116
Temporary establishment				405		1,930
Leave salary				1,433		574
Total ..Voted			30,915	31,800	32,000	32,100
C-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,170		2,400
Travelling allowance (ordinary)				1,220		1,400
Dearness allowance				8,660		10,600
Total .. Voted			9,264	11,050	12,100	14,400
C-2 (3) Contingencies—						
Purchase of salt				34,190		51,000
Transport charges of salt				4,000		5,500
Petty construction and repairs				4,760		5,000
Other non-contract contingencies—						
Peons' uniforms				....		700
Service postage				700		700
Furniture and weight-scales				800		600
Cost of fish				400		500
Miscellaneous expenses				1,500		2,000
Pay of inferior servants				....		....
Cost of salt Kothar				2,700		....
Cost of seales, weights and Petromax lamp				100		....
Total ..Voted			63,604	49,150	48,000	66,000
C-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Charges payable to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards			+1,673	+1,300	+1,300	+1,600
TOTAL ..Voted			1,05,456	93,300	93,400	1,14,100

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
D-1 Scheme for issue of Quality Certificates for Industrial Products ..	4,469	7,200	7,000	7,700
D-2 Inland Fisheries	3,244	3,300	4,000	4,000
D-3 Fish Curing Yards	....	41,000	41,000	28,800
D-4 Cottage Industries	*	2,28,000	1,85,000	2,33,200
D-5 Industrial Research Schemes	786	10,000	10,000	10,000
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	....	16,500	30,000	30,300
D-7 Grants-in-aid, Contributions, etc.	19,053	40,000	40,000	45,000
D-8 Scheme for a peripetatic demonstration school in leather working, at Surat	....	7,000	5,000	5,700
D-9 Ameliorative measures for the Backward Classes	....	....	....	1,30,300
Total ..	27,552	3,53,000	3,22,000	4,95,000
DETAILS				
D-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS.				
D-1 (1) Pay of Establishment—				
Temporary Establishment	3,645	3,950	4,000	4,000
D-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		900		900
Dearness allowance		350		800
Total ..	361	1,250	1,000	1,700
D-1 (3) Contingencies—				
Supplies and Services—				
Plant and machinery		....		....
Apparatus, chemicals, etc.		2,000		2,000
Total ..	463	2,000	2,000	2,000
Total, D-1 ..	4,469	7,200	7,000	7,700

* For Accounts 1942–43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-2 INLAND FISHERIES.				
D-2 (1) Pay of Establishment—				
Temporary Establishment	1,462	1,600	1,600	1,700
D-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		360		400
Travelling allowance (ordinary)		550		600
Dearness allowance		90		300
Total ..	796	1,000	1,200	1,300
D-2 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous office expenses		700		1,000
Supplies and services—				
Cost of fish		....		....
Apparatus and equipment		....		....
Construction of temporary Laboratory, quarters, etc.		....		....
Total ..	986	700	1,200	1,000
Total, D–2 ..	3,244	3,300	4,000	4,000
D-3 FISH CURING YARDS.				
D-3 (1) Contingencies—				
Supplies and Services—				
Erection of permanent Fish Curing Sheds	....	41,000	41,000	28,800
Total, D–3 ..	....	41,000	41,000	28,800

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-4 Cottage Industries.				
SUMMARY.				
D-4 (1) Development of the Hand-loom Industry	*	24,400	22,400	22,700
D-4 (2) Development of Cottage and Small Scale Woollen Industries ..	*	....	....	....
D-4 (3) Peripatetic Demonstration Party for Hemp Manufacture	*	2,500	3,000	2,900
D-4 (4) Peripatetic School for Training in Boot Laces, File Strings, Carpets, etc.	*	3,500	3,800	3,700
D-4 (5) Weaving Schools	*	10,400	10,800	12,000
D-4 (6) Silk Farm, Belgaum	*	8,800	9,000	11,200
D-4 (7) Sales Depots for Marketing products of Cottage and Small Scale Industries	*	35,300	35,700	41,000
D-4 (8) Cottage Industry Experimental Workshop, Poona	*	15,600	15,000	18,400
D-4 (9) Grants-in-Aid	*	21,700	17,200	9,100
D-4 (10) Village Oil Industry	*	17,800	17,900	10,100
D-4 (11) Coir Manufacture School	*	3,000	3,100	3,200
D-4 (12) Coir Supervisor	*	2,900	3,500	3,200
D-4 (13) Scheme for the Development of Pottery Industry	*	14,600	9,700	15,400
D-4 (14) Scheme for Development of Arts and Crafts	*	11,600	6,000	11,800
D-4 (15) Lacquer Work Demonstration Party	*	4,700	3,700	7,200
D-4 (16) Development of Cane and Bamboo Work	*	6,700	3,700	7,700
D-4 (17) Dyeing Demonstration Parties	*	5,500	5,300	6,500
D-4 (18) Peripatetic Wool Weaving School	*	3,000	1,000	3,200
D-4 (19) Sann Hemp Experiments	*	8,100	100	....
D-4 (20) Glass Bangle Manufacture	*	9,900	7,100	9,300
D-4 (21) Peripatetic Field Demonstration Party to train agriculturists in Silk Worm rearing	*	11,700	3,700	12,200
D-4 (22) Peripatetic Demonstration Party for training village Lohars and Sutars	*	6,300	3,300	7,200
D-4 (23) Fibre Industry	....	....	....	2,600
D-4 (24) Pay etc. of Rural Assistants in the Department of Industries ..	....	....	....	3,800
D-4 (25) Senior Marketing Officer and his Staff	....	....	....	8,800
Total ..	*	2,28,000	1,85,000	2,33,200

* For Accounts 1942–43, please see, "42.Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-4 (1) Development of Handloom Industries—Amount transferred from B—Cottage Industries. (B-7—Page 406)	.....	24,400	22,400	22,700
D-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
D-4 (3) (1) Pay of Establishment—				
Temporary establishment		1,000	1,000	1,000
D-4 (3) (2) Allowances, Honoraria—				
Travelling allowance		100		100
Dearness allowance		100		250
Total		200	400	350
D-4 (3) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.		200		250
Sweeping and water charges		100		150
Supplies and Services—				
Raw materials, etc.		400		550
Total		700	1,000	950
D-4 (3) (4) Scholarships		600	600	600
Total, scheme .. Voted	*	2,500	3,000	2,900
D.4 (4) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
D-4 (4) (1) Pay of Establishment—				
Temporary establishment		930	930	950
D-4 (4) (2) Allowances, Honoraria, etc.—				
Travelling allowance		200		200
Dearness allowance		140		200
Total		340	440	400
D-4 (4) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		300		300
Petty supplies		400		400
Sweeping charges		100		100
Supplies and services—				
Raw materials		830		950
Total		1,630	1,830	1,750
D-4 (4) (4) Scholarships		600	600	600
Total, scheme .. Voted	*	3,500	3,800	3,700

* For Accounts 1942-43, please see, "42.Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-(4) (5) WEAVING SCHOOLS.				
D-(4) (5) (1) Pay of Establishment—				
Temporary Establishment		5,400	5,400	5,200
D-(4) (5) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,500		1,500
Dearness allowance		500		800
Total ..		2,000	2,400	2,300
D-(4) (5) (3) Contingencies—				
Supplies and Services—				
Weaving charges		2,000	2,000	3,500
D-(4) (5) (4) Scholarships and prizes		1,000	1,000	1,000
Total, scheme .. Voted ..	*	10,400	10,800	12,000
D-4 (6) SILK FARM, BELGAUM.				
D-4 (6) (1) Pay of Establishment—				
Temporary Establishment		6,270	6,270	6,300
D-4 (6) (2) Allowances, Honoraria—				
Travelling allowance		400		700
Dearness allowance		430		700
Total ..		830	1,030	1,400
D-4 (6) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		1,700		3,500
Total ..		1,700	1,700	3,500
Total, scheme .. Voted ..	*	8,800	9,000	11,200

* For Accounts 1942–43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-4 (7) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES.				
D-4 (7) (1) Pay of Establishment—				
Temporary Establishment		15,750	16,010	20,000
D-4 (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,000		3,200
Commission to staff		3,000		3,000
House-rent and other allowances		50		....
Dearness allowance		3,200		4,800
Total ..		9,250	10,040	11,000
D-4 (7) (3) Contingencies—				
Non-contract contingencies—				
Rent		9,600		9,800
Office expenses and miscellaneous		600		1,000
Supplies and Services—				
Furniture		2,000		2,500
Advertisement charges		3,200		2,800
Other items		2,500		2,000
Printing charges		1,400		900
Total ..		19,300	18,650	19,000
D-4 (7) (4) Establishment charges payable to or recoverable from Other Governments, Departments, etc.—				
Amount of divisible expenditure transferred to the minor head—				
(*i*) B—Cottage Industries (page 406)		—6,000		—6,000
(*ii*) B—Cottage Industries (page 407)		—3,000		—3,000
Total ..		—9,000	—9,000	—9,000
Total, scheme .. Voted ..	*	35,300	35,700	41,000

* For Accounts 1942–43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-4 (8) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
D-4 (8) (1) Pay of Establishment—				
Temporary establishment		8,400		8,400
D-4 (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		400		400
Stipends to village workers brought for training		2,700		3,000
Dearness allowance		500		900
Total ..		3,600		4,300
D-4 (8) (3) Contingencies—				
Supplies and services—				
Equipment		.. ..		4,200
Raw materials		2,200		800
Power and fuel		800		700
Miscellaneous expenses		600		....
Total ..		3,600		5,700
Total, Scheme .. Voted ..	*	15,600	15,000	18,400
D-4 (9) Grants-in-aid—				
(i) Sisal fibre school, Ahmednagar		4,400		4,500
(ii) All-India Village Industries Association		17,300		4,600
Total—Voted ..	*	21,700	17,200	9,100

* For Accounts 1942-43, please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. E.—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-4 (10) Village Oil Industry.				
D-4 (10)-(1) Pay of Establishment—				
Temporary establishment		4,670	4,670	4,640
D-4 (10)-(2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		800		1,000
Dearness allowance		380		610
Total ..		1,180	1,330	1,610
D-4 (10)-(3) Contingencies—				
Non-contract contingences—				
Pay of inferior servants		280		204
Dearness allowance		144		96
Other supplies and services—				
Cost of ghanis and cereal cleaning machines		8,200		....
Cost of oil-seeds and other raw materials		1,500		1,800
Renewals and repairs		300		400
Purchase and feeding charges of bullocks		600		600
Transport charges		650		750
Cost of decorticators		276		....
Total ..		11,950	11,900	3,850
Total, Scheme .. Voted ..	*	17,800	17,900	10,100

* For Accounts 1942-43, please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-4 (11) COIR MANUFACTURE SCHOOL.				
D-4 (11) (1) Pay of Establishment—				
Temporary establishment		1,100		1,150
Total ..		1,100	1,100	1,150
D-4 (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100		100
Dearness allowance		140		220
Total ..		240	400	320
D-4 (11) (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges, etc.		562		600
Raw materials		450		450
Prizes		48		80
Total ..		1,060	1,000	1,130
D-4 (11) (4) Scholarship—				
Stipends to students		600		600
Total ..		600	600	600
Total, scheme .. Voted ..	*	3,000	3,100	3,200
D-4 (12) COIR SUPERVISOR.				
D-4 (12) (1) Pay of Establishment—				
Coir Supervisor (Temporary) (150)		1,800		1,800
Other temporary establishment		300		300
Total ..		2,100	2,100	2,100
D-4 (12) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		700		800
Dearness allowance		100		300
Total ..		800	1,400	1,100
Total, Scheme .. Voted ..	*	2,900	3,500	3,200

* For Accounts 1942-43 please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-4 (13) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
D-4 (13) (1) Pay of Establishment—				
Temporary establishment		2,900		3,000
Total ..		2,900		3,000
D-4 (13) (2) Allowances, Honoraria, etc.—				
House rent and other allowances		1,500		1,500
Travelling allowance (ordinary)		800		800
Dearness Allowance		200		500
Total ..		2,500		2,800
D-4 (13) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.		1,400		1,500
Non-Contract contingencies—				
Miscellaneous expenses including rent		6,700		7,000
Total ..		8,100		8,500
D-4 (13) (4) Scholarships—				
Stipends to students		1,100		1,100
Total, Scheme .. Voted ..	*	14,600	9,700	15,400
D-4 (14) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
D-4 (14) (1) Pay of Establishment—				
Temporary establishment		1,600		1,600
D-4 (14) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,400		1,430
Dearness allowance		194		270
Other allowances		6		....
Total ..		1,600		1,700
D-4 (14) (3) Contingencies—				
Miscellaneous expenses		600		600
Total ..		600		600
D-4 (14) (4) Scholarships—				
Stipends to trainees		7,200		7,200
D-4 (14) (5) Grants-in-aid		600		700
Total, Scheme .. Voted ..	*	11,600	6,000	11,800

* For Accounts 1942–43, please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-4 (15) LACQUER WORK DEMONSTRATION PARTY.				
D.—4 (15) (1) Pay of Establishment—				
Temporary establishment		1,800		1,800
D.—4 (15) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		200		200
Dearness allowance		200		400
Total ..		400		600
D.—4 (15) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses		1,000		1,650
Supplies and Services—				
Raw materials		700		2,450
Prizes		100		100
Total ..		1,800		4,100
D.—4 (15) (4) Scholarships—				
Stipends to students		700		700
Total, Scheme—Voted ..	*	4,700	3,700	7,200

* For Accounts 1942–43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—4 (16) DEVELOPMENT OF CANE AND BAMBOO WORK.				
D.—4 (16) (1) Pay of Establishment—				
Temporary establishment		2,660		2,760
D.—4 (16) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)		240		240
Dearness allowance		235		480
Total ..		475		720
D.—4 (16) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.		1,150		1,200
Raw materials		1,200		1,800
Prizes		80		100
Total ..		2,430		3,100
D.—4 (16) (4) Scholarships—				
Stipends to students		1,135		1,120
Total, Scheme—Voted ..	*	6,700	3,700	7,700
D.—4 (17) DYEING DEMONSTRATION PARTIES.				
D.—4 (17) (1) Pay of Establishment—				
Temporary establishment		3,200		3,300
D.—4 (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		156		200
Dearness allowance		144		450
Total ..		300		650
D.—4 (17) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges		2,000		2,550
Total, Scheme—Voted ..	*	5,500	5,300	6,500
D.—4 (18) PERIPATETIC WOOL-WEAVING SCHOOL.				
D.—4 (18) (1) Pay of Establishment—				
Temporary establishment		1,160		1,080
D.—4 (18) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100		100
Dearness allowance		140		240
Total ..		240		340
D.—4 (18) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent		144		760
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and		670		180
Dearness allowance		186		190
Total ..		1,000		1,130
D.—4 (18) (4) Scholarships—				
Stipends to students		600		600
Prizes		....		50
Total ..				650
Total, Scheme—Voted ..	*	3,000	1,000	3,200

* For Accounts 1942-43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES D.—Special Development Programme—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D—4 (19) SANN HEMP EXPERIMENTS.				
D—4 (19) (1) Pay of Establishment—				
Temporary establishment		5,300	....	
Total		5,300	....	....
D—4 (19) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		500		
Dearness allowance		250		
Total		750	....	
D—4 (19) (3) Contingencies—				
Non-contract contingencies—				
*Pay of inferior servants		900		
Other supplies and services—				
Cost of raw materials, tools, accessories for equipment, etc.		400		
Fuel and lubricating oil		400		
Repairs, renewals and other miscellaneous charges		350		
Total	....	2,050	....	....
Total, Scheme—Voted		8,100	100	

* For Accounts 1942–43, please see, " 42-Co-operation ".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D—4 (20) GLASS BANGLE MANUFACTURE.				
D—4 (20) (1) Pay of Establishment—				
Temporary Establishment		4,100		4,000
D—4 (20) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,372		1,500
Dearness allowance		228		600
Total ..		1,600		2,100
D—4 (20) (3) Contingencies—				
Other supplies and services—				
Fuel		1,000		1,200
Chemicals and apparatus		800		1,000
Purchase of refractories, pots, clay and other furnace materials		440		600
Pay of inferior servants		360		400
Total ..		2,600		3,200
D—4 (20) (4) Scholarships—				
Stipends to students		1,600		....
Total, Scheme—Voted ..	*	9,900	7,100	9,300

* For Accounts 1942–43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
D-4-21-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.						
D-4-21 (1) Pay of Establishment—						
Temporary Establishment			....	990		1,080
Total—Voted ..			....	990		1,080
D-4-21 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				277		300
Dearness allowance				193		300
Total—Voted ..			....	470		600
D-4-21 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses				1,980		2,160
Purchase of equipments				620		480
Working capital				5,000		5,000
Total ..			....	7,600		7,640
D-4-21 (4) Scholarships—						
Stipends to trainees			....	2,640		2,880
Total—Voted ..			....	2,640		2,880
TOTAL—Voted ..			....	11,700	3,700	12,200

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.		Rs.
D-4-22—Peripatetic Demonstration Party for training Village Lohars and Sutars—						
D-4-22 (1) Pay of Establishment—						
Temporary establishment			....	1,760		1,950
Total—Voted ..			....	1,760		1,950
D-4-22 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			....	100		100
Dearness allowance			....	100		240
Total—Voted ..			....	200		340
D-4-22 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent ..			....	2,460		2,450
Raw materials	..	..	....	1,000		1,500
Total—Voted ..			....	3,460		3,950
D-4-22 (4) Scholarships—						
Stipends to trainees			....	880		960
Total—Voted ..			....	880		960
TOTAL—Voted ..			....	6,300	3,300	7,200

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concld.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.		Rs.
D-4-23-Fibre Industry.				
D-4-23(1) Pay of Establishment.				
Temporary Establishment				700
D-4-23(2) Allowances & Honoraria, etc.—				
Travelling Allowance (Ordinary)				....
Dearness Allowance				200
Total ..				200
D-4-23(3) Contingencies—				
Labour for extracting and preparing fibre for market				700
Fuel Lubricating oil, etc.				600
Repairs, renewals, etc.				400
Total ..				1,700
Total, Scheme—Voted ..	....	....	....	2,600
D-4-24 Pay etc. of rural Assistants in the Department of Industries	....	....	....	3,800
D-4-25 Senior Marketing Officer and his staff				
D-4-25(1) Pay of Officers.				
Senior Marketing Officer (500—25—750)				6,000
D-4-25(2) Pay of Establishment—				
Temporary Establishment				1,960
D-4-25(3) Allowances, Honoraria, etc.				
Travelling allowance				....
House-rent and other allowances (Shorthand allowance)				360
Dearness allowance				480
Total ..				840
Total, Scheme—Voted ..	....	....	....	8,800

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-5 Industrial Research Scheme	786	10,000	10,000	10,000
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	....	16,500	30,000	30,300
D-7 Grants-in-aid, contributions, etc.				
D-7 (1) Assistance to educated unemployed to set up in business	....	20,000	20,000	20,000
D-7 (2) Loans and subsidies to trained artisans	19,053	20,000	20,000	25,000
Total ..	19,053	40,000	40,000	45,000
D-8 Scheme for a peripatetic Demonstration School in Leather working at Surat.				
D-8 (1) Pay of establishment—				
Temporary establishment	....	1,200		1,240
Total ..	....	1,200	860	1,240
D-8 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		80		50
Dearness allowance		120		240
Total ..	....	200	220	290
D-8 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		480		624
Raw materials		1,220		1,800
Furniture		800		....
Sewing machines, etc.		1,500		....
Dearness allowance		....		96
Total ..	....	4,000	3,620	2,520
D-8 (4) Scholarships	....	1,600	300	1,650
Total, D-8 ..	....	7,000	5,000	5,700

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
D-4 (9) Ameliorative measures for the Backward Classes—				
(a) Training in Industrial Subjects in Primary Schools.				
D-4 (9)-a (1) Pay of Establishment—				
Temporary Establishment				12,000
D-4 (9)-a (2) Contingencies—				
Non-Contract Contingencies—				
Miscellaneous expenses				2,000
Equipment				20,000
Construction of additional class room accommodation				30,000
Total ..				52,000
Total—D 4 (9)-(a) ..				64,000
(b) Training in cottage Industries.				
D-4 (9)-b (1) Pay of Establishment—				
Temporary Establishment				14,300
D-4 (9)-b (2) Allowances, Honoraria, etc.—				
Travelling Allowance—(Ordinary)				1,500
Dearness Allowance				2,700
Total ..				4,200
D-4 (9)-b (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges and other Miscellaneous expenses				6,000
Raw Materials				8,300
Equipment, tools, furniture, etc.				15,400
Pay of inferior servants				200
Total ..				29,900
D-4 (9)-b (4) Scholarships—				
Stipends to trainees				17,900
Total—D 4 (9)-(b) ..				66,300
Total—D 4 (9) Ameliorative measures for the Backward Classes				1,30,300
DETAILED ACCOUNT No. 43-B. INDUSTRIES. E-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
E-I Leave salaries and deputation pay .. .. .. Voted ..	....	....	....	....
E-II Stores for India .. .. Voted ..	....	2,600	....	6,000
E-III Other charges—				
Books and Publications .. .. Voted ..	653	600	1,000	1,200
TOTAL Voted ..	653	3,200	1,000	7,200

47-MISCELLANEOUS DEPARTMENTS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Labour and Emigration—						
A-INSPECTOR OF FACTORIES	*Charged*	47-A	*16,990*	*7,600*	*800*	....
	Voted		1,31,578	1,54,000	1,50,000	1,58,500
B-LABOUR	*Charged*	47-B	*41,313*	*27,600*	*23,600*	*28,200*
	Voted		2,80,941	3,64,500	3,50,000	3,81,500
Inspection and Tests—						
C-INSPECTOR OF STEAM BOILERS	*Charged*	47-C	*600*	*700*	*1,100*	*700*
	Voted		1,16,635	1,10,500	1,19,100	1,20,600
Statistics—						
D-PROVINCIAL STATISTICS	*Charged*	47-D	*87*	....	.....	....
	Voted		24,247	10,300	10,300	10,300
Miscellaneous—						
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	Voted		3,000	3,000	3,000	3,000
F-EXAMINATIONS	*Charged*	47-F	*3,834*	*4,300*	*4,200*	*4,300*
	Voted		10,537	11,300	10,300	11,400
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	Voted	47-G	3,417	3,900	5,000	4,300
H-MISCELLANEOUS	*Charged*	47-H	*12,750*	*600*	*5,300*	*19,200*
	Voted		13,67,249	13,30,900	24,09,700	17,99,800
I-GOVERNMENT TRANSPORT SERVICES	Voted	47-I	....	....	....	4,05,000
J-SPECIAL DEVELOPMENT PROGRAMME	Voted	47-J	40,721	5,35,000	5,35,000	1,13,000
K-CHARGES IN ENGLAND	*Charged*	47-K	*9,671*	*5,200*	*4,000*	*9,600*
	Voted		4,903	6,600	6,600	6,600
L-LOSS OR GAIN BY EXCHANGE	*Charged*		*16*	....	....	....
	Voted		9	....	....	....
TOTAL			20,68,498	25,76,000	36,38,000	30,76,000
	Charged		*85,261*	*46,000*	*39,000*	*62,000*
	Voted		19,83,237	25,30,000	35,99,000	30,14,000

DETAILED ACCOUNT No. 47-A.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
A-Inspector of Factories.

		Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
				Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—							
Chief Inspector (Rs. 950—50—1,250) ..	*Charged* ..	*1*	..		*6,900*		....
	Voted ..	1	1		16,800		15,500
Senior and junior inspectors and lady inspector (170—1,100)	Voted ..	12	13		60,960		61,200
Certifying surgeons (400) Special pay (50) 1 (450)..	Voted ..	2	2		9,240		7,700
Total ..	*Charged* ..			*14,911*	*6,900*	*1,000*	....
	Voted ..			73,033	87,000	81,700	84,400
(2) Pay of Establishment—							
Superintendent and clerks (25—250)	..	24	24		25,023		23,360
Servants (17—28)	..	19	19		5,142		5,142
Temporary establishment	..				735		708
Probable savings	..				—300		....
Total ..	Voted ..			27,719	30,600	28,000	29,,210
A (3) Allowances, Honoraria, etc.—							
Travelling allowance .. fixed ..	*Charged* ..		..		*100*		....
Travelling allowance .. ordinary ..	*Charged* ..		..		*500*		....
Travelling allowance .. fixed ..	Voted ..		..		11,460		11,880
Travelling allowance .. ordinary ..	Voted ..		..		8,000		8,500
House-rent and other allowances	*Charged* ..		..		*100*		....
	Voted ..		..		4,848		5,850
Fees	Voted ..		..		250		150
Dearness allowance	Voted ..		..		4,342		6,050
Total ..	*Charged* ..		..	*2,079*	*700*	....	....
	Voted ..		..	23,496	28,900	30,300	32,450
A (4) Contingencies—							
Non-contract contingencies—							
Rent, rates and taxes..	..		..		2,742		6,442
Telephone charges	..		..		300		550
Service postage and telegrams	..		..		3,000		3,000
Office expenses and miscellaneous.. ..	..		..		1,158		1,538
Pay of inferior servants	..		..		204		654
Dearness allowance	..		..		96		276
Total ..	Voted ..		..	7,330	7,500	10,000	12,460
	TOTAL ..			1,48,568	1,61,600	1,50,800	1,58,500
	Charged ..		..	*16,990*	*7,600*	*800*	....
	Voted ..		..	1,31,578	1,54,000	1,50,000	1,58,500

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
B-1 LABOUR.							
B-1 (1) Pay of Officers—							
Commissioner of Labour (1,000—2,250) (Special pay 200).	*Charged*	1	1		*27,400*		*22,400*
	Voted	..			2,400		2,400
Assistant commissioners of labour, Bombay and Ahmedabad (250—900)	Voted	4	4		35,544		32,150
Leave salary	*Charged*				*4,300*		*4,400*
	Voted				....		2,400
Probable savings					—744		—5,000
Total	*Charged*			*23,118*	*25,700*	*20,100*	*26,800*
	Voted			28,455	37,200	25,000	31,950
B-1 (2) Pay of Establishment—							
Investigators and clerks (25—350)		31	30		45,232		43,432
Servants (17—29)		9	9		2,568		2,568
Total	Voted			42,573	47,800	42,000	46,000
B-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				4,860		5,000
Travelling allowance (ordinary)	*Charged*				*900*		*800*
	Voted				1,500		2,200
House-rent and other allowances	Voted				53		50
Dearness allowance	Voted				1,887		5,200
Total	*Charged*			*1,384*	*900*	*900*	*800*
	Voted			8,301	8,300	11,500	12,450
B-1 (4) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes					1,300		1,350
Service postage and telegrams					3,000		3,000
Office expenses and miscellaneous					400		400
Purchase and repairs to furniture					200		200
Books and periodicals					300		300
Total	Voted			4,867	5,200	5,600	5,250
TOTAL ..B-1—Carried over	*Charged*			*24,502*	*26,600*	*21,000*	*27,600*
	Voted			84,196	98,500	84,100	95,650

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
Brought over .. *Charged* ..			*24,502*	*26,600*	*21,000*	*27,600*
Brought over .. Voted ..			84,196	98,500	84,100	95,650
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.						
B-2 (1) Pay of Officers—*Labour Officers (1,000—1,200)*.. Voted ..	1	1		14,400		13,300
District Labour Officers (150—10—300) .. .. Voted ..	3	3		6,400		6,750
Assistant Labour Officers (150—10—300) .. .. Voted ..	2	2		4,000		4,250
Leave Salary						3,000
Total .. *Charged* ..			*14,560*	....	*2,100*	....
Total .. Voted ..			12,115	24,800	22,700	27,300
B-2 (2) Pay of Establishment—						
Clerks (25—165)	6	6		3,564		3,870
Servants (17—27)	10	10		2,304		2,300
Temporary Establishment				600		650
Leave salary				132		300
Total .. Voted ..			6,141	6,600	6,700	7,120
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				1,224		1,356
Travelling allowance—fixed .. .. Voted ..				3,840		4,250
Travelling allowance—ordinary .. .. Voted ..				5,700		6,200
Dearness allowance .. .. .. Voted ..				1,336		2,064
Total .. *Charged* ..			*2,058*	....	....	....
Total .. Voted ..			8,976	12,100	13,500	13,870
B-2 (4) Contingencies—						
Contract contingencies—miscellaneous expenses				400		400
Non-contract contingencies—						
Pay of Inferior servant				168		168
Dearness allowance				70		100
Service postage and telegrams				700		800
Fans and lights				340		300
Telephone charges				760		....
Other items				142		400
Rent, rates and taxes				2,400		3,392
Furniture				500		500
Books and publications				250		250
Total ..			5,316	5,700	5,400	6,310
TOTAL—B-2 .. *Charged* ..			*16,618*	....	*2,100*	....
TOTAL—B-2 .. Voted ..			32,548	49,200	48,300	54,600
Carried over .. *Charged* ..			*41,120*	*26,600*	*23,100*	*27,600*
Carried over .. Voted ..			1,16,744	1,47,700	1,32,400	1,50,250

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
Brought over ..	*Charged* ..			*41,120*	*26,600*	*23,100*	*27,600*
	Voted ..			1,16,744	1,47,700	1,32,400	1,50,250
B-3 AMENITIES TO INDUSTRIAL LABOUR.							
B-3 (1) Pay of Officers—							
Assistant Commissioner of Labour		1			5,670		....
Labour Welfare Officer		1	2		2,030		3,910
Leave Salary							340
Total ..				7,478	7,700	3,800	4,250
B-3 (2) Pay of Establishment—							
Superintendent, Government Industrial Workshop, Ahmedabad ..		1	1		1,673		1,763
Temporary establishment					79,527		89,884
	Total ..			75,437	81,200	82,000	91,647
B-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance	Fixed				1,080		885
	Ordinary				1,500		2,400
House-rent and other allowances					220		180
Dearness allowance					10,400		16,217
	Total ..			10,129	13,200	19,000	19,682
B-3 (4) Contingencies—							
Supplies and services—							
Prizes					700		1,300
Cost of exhibitions					2,000		2,000
Machinery					2,000		2,000
Medicines					2,200		2,200
Furniture					1,000		1,800
Non-contract contingencies—							
Electricity charges					3,680		3,680
Nursery schools					1,300		1,300
Club activities					10,720		13,000
Games materials					7,340		9,500
Workshop expenses					10,000		10,000
Visual instructions					5,000		5,000
Repairs					1,840		1,840
Rents, rates and taxes					18,800		18,519
Maintenance of a motor car					2,000		2,500
Contingent expenditure on one sound truck					....		....
Books and Periodicals					5,000		7,500
Other items—Miscellaneous expenses					4,328		4,300
Service postage and telegrams					1,800		1,800
Pay of inferior servants					2,348		2,532
Dearness allowance					844		1,250
Expenditure on labour					....		500
	Total ..			53,571	82,900	80,000	92,521
B-3 (5) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—							
Add—Charges transferred from "25—General Administration" on account of radio sets (page 153)				+362	+700	+700	*
Total—B-3	Voted ..			1,46,977	1,85,700	1,85,500	2,08,100
Carried over ..	*Charged* ..			*41,120*	*26,600*	*23,100*	*27,600*
	Voted ..			2,63,721	3,33,400	3,17,900	3,58,350

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concld.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
Brought forward	*Charged*			*41,120*	*26,600*	*23,100*	*27,600*
	Voted			2,63,721	3,33,400	3,17,900	3,58,350
B-4 COURT OF INDUSTRIAL ARBITRATION.							
B-4 (1) Pay of Officers—							
	Voted			170			
B-4 (2) Pay of Establishment—							
Secretary to the Industrial Court (150—10—300)		1	1		2,156		2,276
Clerks (50—140)		2	2		2,316		2,432
Peons (23)		2	2		468		468
Leave salary					260		24
	Total			4,812	5,200	5,000	5,200
B-4 (3) Allowances, Honoraria etc.—							
Travelling allowance	*Charged*				*1,000*		*600*
	Voted				500		300
Arbitration charges	Voted				11,000		12,200
Dearness allowance	Voted				400		700
	Total *Charged*			*193*	*1,000*	*500*	*600*
	Total Voted			7,278	11,900	22,600	13,200
B-4 (4) Contingencies—							
Non-contract contingencies—							
Telephone charges					210		300
Furniture					500		500
Service postage					300		400
Books and periodicals					200		300
Miscellaneous expenses					190		200
	Total			1,309	1,400	1,400	1,700
Total—B-4	*Charged*			*193*	*1,000*	*400*	*600*
	Voted			13,569	18,500	29,000	20,200
B-5 EMPLOYMENT BUREAU, BOMBAY.							
B-5 (1) Pay of Officers				359	....		....
B-5 (2) Pay of Establishment				583	....		....
B-5 (3) Allowances, Honoraria etc.—				263	....		....
B-5 (4) Contingencies—				66	....		....
Total—B-5	Voted			1,271	....		....
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.							
B-6 (1) Pay of Establishment—							
1 Inspector (70—5—100)							900
1 Peon at Rs. 17 p.m.							210
Temporary Establishment				2,032	9,100	2,000	1,190
	Total—Voted			2,032	9,100	2,000	2,300
B-6 (2) Allowances, Honoraria etc.—							
Travelling allowance					688		228
Dearness allowance					912		422
	Total—Voted			348	1,600	400	650
B-6 (3) Contingencies	Voted			....	1,900	700	100
Total—B-6	Voted			2,380	12,600	3,100	3,050
GRAND TOTAL				3,22,254	3,92,100	3,73,600	4,09,700
	Charged			*41,316*	*27,600*	*23,600*	*28,200*
	Voted			2,80,941	3,64,500	3,50,000	3,81,500

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
C-INSPECTOR OF STEAM BOILERS.						
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	1		18,000		18,000
Inspectors 1 (600—20—700), 3 (400—20—600), 4 (300—20—600) ..	8	8		45,100		45,300
Deduct—Recoveries on account of family allotments of officers.				—6,400		—6,400
Total .. Voted ..			60,540	56,700	56,700	56,900
C-(2) Pay of Establishment—						
Superintendent* and clerks (50—250)	15	15		20,410		20,500
Servants (17—28)	11	11		2,979		2,964
Leave salary				511		536
Total .. Voted ..			25,541	23,900	23,900	24,000
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed .. .. Voted				10,800		11,900
Travelling allowance { ordinary .. .. Voted				7,400		8,000
House-rent and other allowances .. Voted				4,152		4,100
Fees to commissioners .. .. Voted				570		526
Fees to examiners .. .. { *Charged*				*700*		*700*
Fees to examiners .. .. { Voted				2,760		3,010
Over time allowance .. .. .. Voted				....		402
Dearness allowance .. .. .. Voted				1,318		3,522
Total .. { *Charged*			*600*	*700*	*1,100*	*700*
Total .. { Voted			26,729	27,000	29,400	31,460
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				75		4,800
Telephone charges				222		428
Service postage and telegrams				1,360		1,500
Office expenses and miscellaneous				1,231		1,500
Dearness allowance				12		12
Total—Voted ..			3,825	2,900	9,100	8,240
TOTAL ..			1,17,234	1,11,200	1,20,200	1,21,300
Charged			*600*	*700*	*1,100*	*700*
Voted			1,16,635	1,10,500	1,19,100	1,20,600

*For numerical strength the superintendent is counted as a member of the Factory staff, whose pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.					
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)		1,216	1,200	1,200	1,200
D(a)-(2) Contingencies—					
Non-contract contingencies—					
Allowance to Roman Catholic Archbishop of Bombay			9,000		9,000
Office expenses and miscellaneous			100		100
Total ..		9,005	9,100	9,100	9,100
D(a)-3 Establishment Charges payable to other Governments, Departments, etc.—					
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India	*Charged* ..	*87*	....	....	....
	Voted ..	....	....	....	....
	Charged ..	*87*	....	....	....
	Voted ..	10,221	10,300	10,300	10,300
D(b)-Regional prices and supply Board	Voted ..	14,026	....	....	....
TOTAL ..	*Charged* ..	*87*	....	....	....
	Voted ..	24,247	10,300	10,300	10,300

F-Examinations.

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.		Strength. 1943–44.	Strength. 1944–45.				
F-1 (1) Pay of Establishment—							
Clerks (50—160)		2	2	1,724	1,624	1,676	
Servants (23)		1	1	276	276	276	
Temporary establishment				....	....	128	
Total ..				1,912	2,000	1,900	2,080
F-1 (2) Allowances, etc.—							
Travelling allowance (ordinary)	*Charged* ..			*100*	*100*	....	
	Voted ..			500	400	400	
Honoraria	Voted ..			850	750	850	
Fees to examiners	*Charged* ..			*4,200*	*4,100*	*4,300*	
	Voted ..			4,450	4,250	4,500	
Dearness allowance	Voted ..			300	300	500	
Total ..	*Charged* ..			*3,834*	*4,300*	*4,200*	*4,300*
	Voted ..			5,607	6,100	5,700	6,250
F-1 (3) Contingencies—							
Contract contingencies—office expenses and miscellaneous					450	350	570
Non-contract contingencies—							
Service postage and telegrams					1,100	1,000	1,200
Expenditure on pasting of correction slips					200	100	....
Other items					1,450	1,250	1,300
Total—Voted ..				3,018	3,200	2,700	3,070
Total ..				14,371	15,600	14,500	15,700
	Charged ..			*3,834*	*4,600*	*4,200*	*4,300*
	Voted ..			10,537	11,300	10,300	11,400

DETAILED ACCOUNT No. 47-G.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
G-Administration of Indian Partnership Act, 1932.

	Strength. 1943-44.	Strength. 1944-45	Accounts. 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-44.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.			Rs.	Rs.	Rs.	Rs.
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) ..			1,208	1,200	1,200	1,200
G-(2) Pay of Establishment—						
Clerks (50—140)	2	2		1,500		1,260
Servant	1	1		276		276
Leave Salary				124		114
Total ..			1,464	1,900	2,000	1,650
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance			181	300	300	500
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				300		750
Service postage and telegrams				200		200
Total ..			564	500	1,500	950
TOTAL—Voted ..			3,417	3,900	5,000	4,300

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
H-Miscellaneous.

SUMMARY.

H-1 Commissioner under the Workmen's Compensation Act ..	*Charged* ..	*109*	....	....	....
	Voted ..	10,581	10,300	13,300	19,600
H-2 Industrial Schools	*Charged* ..	*792*	*600*	*300*	*800*
	Voted ..	1,48,714	1,47,300	2,03,700	1,75,800
H-3 Juvenile Branch	*Charged* ..	*732*	....	....	*1,000*
	Voted ..	2,37,443	2,58,600	3,47,000	4,11,800
H-4 Backward Class Officer	*Charged* ..	*6,544*	....	....	*9,000*
	Voted ..	1,38,780	1,50,000	1,86,000	1,81,270
H-5 Civil Supplies	*Charged* ..	*4,523*	....	*5,000*	*8,400*
	Voted ..	8,30,066	7,62,000	16,57,000	10,06,900
H-6 Rationing	..	....	....	....	....
H-7 Rent Controller	..	1,665	2,700	2,700	3,480
H-8 Controller for Hotels and Lodging Houses Control Order, 1942	..	....	....	....	950
TOTAL ..		13,79,999	13,31,500	24,15,000	18,19,000
Charged ..		*12,750*	*600*	*5,300*	*19,200*
Voted ..		13,67,249	13,30,900	24,09,700	17,99,800

	Strength. 1943-44	Strength. 1944-45				
H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.						
H-1 (1) Pay of Officers (Special pay) .. *Charged* ..			*109*	....	....	....
Voted ..			....	....	2,700	9,000
H-1 (2) Pay of Establishment—						
Clerks and bailiffs (45—175)	6	6		7,836		6,250
Servants (23—24)	2	2		564		564
Leave Salary						686
Total .. Voted ..			8,769	8,400	7,300	7,500
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				350		700
Dearness allowance .. .. Voted ..				450		1,200
Total .. Voted ..			687	800	1,600	1,900
H-1 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				50		66
Service postage and telegrams				850		934
Books and periodicals				25		25
Other charges				175		175
Total—Voted ..			1,125	1,100	1,700	1,200
TOTAL .. *Charged* ..			*109*	....	....	....
Voted ..			10,581	10,300	13,300	19,600

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
H-2 INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
Yeravda Industrial School.						
H-2 (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) . *Charged* ..			*412*	*600*	*300*	*600*
Superintendent (200—20/2—300) .. Voted ..	1	1	2,400	2,600	3,100	2,640
H-2 (2) Pay of Establishment—						
Superior establishment (25—200)	18	19		11,926		10,847
Inferior establishment (20—50)	18	18		4,994		5,040
Temporary establishment				480		580
Leave Salary				....		613
Total .. Voted ..			16,562	17,400	17,400	17,080
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				360		....
Travelling allowance (ordinary)				700		700
House-rent and other allowances				676		672
Rewards for service and recapture				600		640
Dearness allowance				2,664		3,768
Total .. Voted ..			4,507	5,000	7,000	5,780
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				700		800
Agricultural expenses				1,000		1,000
Transfer charges				800		800
Conservancy charges				800		900
Water supply				2,100		2,500
Other items				1,600		1,800
Non-contract contingencies—						
Goat dairy farming				200		250
Service postage and telegrams				200		250
Pay of inferior servants				576		792
Dearness allowance				216		....
Supplies and services—						
Rations				24,000		24,000
Raw materials				6,000		6,000
Medicines and hospital equipment				900		900
Clothing and bedding				6,000		6,000
Poultry farming				200		200
Games				600		600
Tools and Plant				1,100		1,100
Other items				208		408
Total—Voted ..			44,675	47,200	50,300	48,300
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions				73,000		1,00,000
Total .. Voted ..			79,001	73,000	1,23,700	1,00,000
H-2 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 187). *Charged* ..			+379	....	....	+200
Voted ..			+1,321	+1,700	+1,800	+1,600
Add—Amount transferred from 38-Medical (page 285) .. Voted ..			+248	+400	+400	+400
TOTAL .. *Charged* ..			*791*	*600*	*300*	*800*
Voted ..			1,48,714	1,47,300	2,03,700	1,75,800

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
H-3 JUVENILE BRANCH.						
H-3 (1) **Pay of Officers—**						
Inspector (200—600)	1	1		5,700		5,946
Total .. Voted ..			5,466	5,700	5,700	5,946
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180)	2	2		3,529		3,308
Superintendents (75—5—135—E.B.—15/2—180)		2	....			1,800
Probation Officers (60, 75—5—135-E.B.—15/2—180)	17	17		14,600		15,200
Agricultural Assistants (35—5/2—60—4—100)		2				840
Clerks (25-100)	2	2		1,655		1,600
Carpenters and fitters (35—5/2—60)	..	2				840
Language teachers (35—½—40—1—55)	..	3				1,260
Mali (25—1—30)	..	1				300
Servant (18)	1	5		216		1,176
Total—Voted ..			4,809	20,000	8,900	26,324
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				1,556		1,600
Dearness allowance				144		4,430
Total .. Voted ..			1,143	1,700	2,500	6,030
H-3 (4) Contingencies—						
Contract Contingencies						2,200
Non-Contract Contingencies						27,000
Agricultural Expenses on Seeds etc.						5,000
Rent of Land						3,000
Supplies and services—						
Moving charges of children				500		1,000
Printing and purchase of books				40		100
Other items				60		100
Total—Voted ..			1,035	600	1,400	38,400
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India ..				14,400		19,200
The Children's Aid Society				1,40,000		1,75,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				40,000		86,500
Bombay Province Probation and Aftercare Association ..				23,500		34,800
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				500		500
Total .. Voted ..			2,11,672	2,18,400	3,08,900	3,16,000
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 187). *Charged* ..			*+782*	....		*+1,000*
Voted ..			+2,718	+3,500	+3,600	+2,600
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli, under the Bombay Children's Act (page 187) .. .. Voted ..			+10,600	+8,700	+16,000	+16,500
TOTAL .. *Charged* ..			*782*	....		*1,000*
TOTAL .. Voted ..			2,37,443	2,58,600	3,47,000	4,11,800

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength 1943-44.	Strength 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.		Rs.
H-4 BACKWARD CLASS OFFICER.						
H-4 (1) Pay of Establishment—						
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10)	2	2		1,320		1,320
Servant 1 (17)	1	1		204		204
Temporary establishment				3,476		6,106
Total .. Voted ..			4,878	5,000	5,700	7,630
H-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)				1,012		3,000
Dearness allowance				288		950
Total .. Voted			1,250	1,300	2,100	3,950
H-4 (3) Contingencies—						
Contract contingencies—						
Water charges				86		88
Sports accessories				24		50
Garden charges				40		50
Other items				147		112
Non-contract contingencies—						
Pay of inferior servants				410		603
Dearness allowance				218		256
Service postage and telegrams				800		1,281
Rents, rates and taxes				1,675		1,800
Supplies and services—						
Contingencies for food and other charges for boys				8,500		16,800
Experiments in building sites				1,000		1,000
Total—Voted			12,270	12,900	16,600	22,040
**H-4 (4) Scholarships .. .. Voted .. ..

DETAILED ACCOUNT No. 47-H—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
Brought forward .. Voted ..			1,16,024	1,20,700	1,56,000	1,60,270
H-4 BACKWARD CLASS OFFICER—contd.						
H-4 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 187).. *Charged* ..			*6,544*	....	....	*+9,000*
Voted ..			22,756	+29,300	+30,000	+21,000
TOTAL .. *Charged* ..			*6,544*	....	....	*9,000*
Voted ..			1,38,780	1,50,000	1,86,000	1,81,270
H-5 CIVIL SUPPLIES.						
(a) Bombay City.						
H-5 (a) (1) Pay of Officers—						
Grain Purchasing Officer *Charged*		1				*7,400*
Additional Director of Civil Supplies and Deputy Secretary to Government		1				20,400
Additional Director of Civil Supplies (Accounts) and Deputy Secretary to Government		1				18,000
Controller of Prices (Rs. 300—35—1,000+ Special pay Rs. 100)	1	1		8,400		9,400
Assistant Controller of Prices and Assistant Director of Civil Supplies	1	1		3,100		3,660
Assistant Directors of Civil Supplies (Special Duty, Sugar, Accounts, Grain Shops, Food Grains, Godowns and Licences)	7	8				
Statistician	1	1		54,600		52,200
Assistant Secretary, Regional Prices and Supply Board	1	1		3,800		7,550
Special Officer (F. D. Supply)	1	1		3,800		5,040
Licensing Officer	1	1		3,600		3,630
Managers		2		3,000		3,000
Assistant Controller of Kerosene		1				6,970
Assistant Controller of Coal and Coke (Spl. Pay).		1				2,338
Assistant Controller of Cotton Cloth and Yarn (Spl. Pay).		1				600
						912
TOTAL .. *Charged* ..			*4,523*		*5,000*	*7,400*
Voted ..			64,298	80,300	1,46,500	1,33,700
H-5 (a) (2) Pay of Establishment—						
Temporary establishment				2,30,900		6,47,000
Total ..			2,31,994	2,30,900	7,74,400	6,47,000
H-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance .. Fixed .. .. .. *Charged* ..						*1,000*
Voted ..				8,880		....
Ordinary				11,414		4,000
House rent and other allowances				11,325		18,856
Dearness allowance				36,181		52,444
TOTAL .. *Charged* ..			....	....	....	1,000
Voted ..			65,497	67,800	1,94,500	75,300
H-5 (a) (4) Contingencies—						
Office expenses and miscellaneous				3,597		5,000
Purchase and repairs of dead stock				4,080		8,000
Rent, etc.				8,300		....
Service postage etc.				1,400		15,000
Telephone charges				623		2,000
Loss on working of Government Grain Shops			39,247	....	....	....
Total ..			3,07,462	18,000	1,21,000	30,000
H-5 (a) (5) Grant-in-aid			1,60,815	....	4,000	....
Carried over .. *Charged* ..			*4,523*	....	*5,000*	*8,400*
Voted ..			8,30,066	3,97,000	12,40,400	8,86,000

DETAILED ACCOUNT No. 47-H—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H–Miscellaneous—contd.

	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..			*4,523*	....	*5,000*	*8,400*
Brought forward .. Voted ..			8,30,066	3,97,000	12,40,400	8,86,000
H–5 CIVIL SUPPLIES—contd.						
H–5 (a) (6). Establishment charges payable to other Governments, Departments, etc.—						
Annual cost payable to B. B. & C. I. Railway Co. for furnishing daily returns				5,000	5,000	....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts						20,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes						—20,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes			....	....	—2,84,400	—2,99,000
Total (*a*). Bombay City .. *Charged* ..			*4,523*	....	*5,000*	*8,400*
Total (*a*). Bombay City .. Voted ..			8,30,066	4,02,000	9,61,000	5,87,000
(b) Mofussil—						
H–5 (b) (1) Pay of Officers—						
Price Assistants and others				70,000	78,200	....
H–5 (b) (2) Pay of establishment—						
Temporary establishment				2,20,000	2,91,700	3,39,000
H–5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				21,000		18,300
Dearness Allowance				40,000		41,600
Total ..				61,000	1,07,300	59,900
H–5 (b) (4) Contingencies—						
H–5 (*b*) (4) Contingencies				9,000	2,16,800	21,000
H–5 (*b*) (5) Grand-in-aid					2,000	....
Total, (*b*) Mofussil ..				3,60,000	6,96,000	4,19,900
Total .. *Charged* ..			*4,523*		*5,000*	*8,400*
Total .. Voted ..			8,30,066	7,62,000	16,57,000	10,06,900

DETAILED ACCOUNT No. 47-H.—*contd.* **MISCELLANEOUS DEPARTMENTS**—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
H-6 RATIONING.					
(a) Bombay City—					
H-6 (a) (1) Pay of Officers—					
1 Joint Controller of Rationing	*Charged* ..	....	....	....	*18,000*
1 Controller of Rationing	Voted ..	....	....	....	14,900
12 Assistant Controllers and other Gazetted Officers ..	Voted ..	....	....		70,100
	Charged ..	....	....	*5,000*	*18,000*
	Voted ..	....	....	55,200	85,000
	Total ..	....	....	60,200	1,03,000
H-6 (a) (2) Pay of Establishment—					
Temporary Establishment				18,40,600	19,48,900
H-6 (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance					1,000
House Rent and other allowances					5,200
Conveyance allowance					93,700
Dearness allowance					3,70,400
Total—Allowances ..	*Charged* ..			*1,000*	....
	Voted ..			5,22,000	4,70,300
H-6 (a) (4) Contingencies				2,52,200	2,47,800
H-6 (a) (5) Establishment charges payable to other Government Departments ..				17,000	17,000
Total ..	*Charged* ..			*6,000*	*18,000*
	Voted ..			26,87,000	27,69,000
Total—Bombay City ..				26,93,000	27,87,000

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENT—contd. Miscellaneous—concld. H-Miscellaneous—concld.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(b) Bombay Suburban District.				
H-6 (b) (1) Pay of Officers .. .. .. Voted ..				4,030
H-6 (b) (2) Pay of Establishment—				
Temporary Establishment				3,12,570
H-6 (b) (3) Allowances, Honoraria, etc.—				
Conveyance Allowance				12,700
Dearness Allowance				49,800
Total ..				62,500
H-6 (b) (4) Contingencies				13,000
Total—Bombay Suburban District ..				3,92,000
Total—Bombay City and Bombay Suburban District .. *Charged* ..			*6,000*	*18,000*
Voted ..			26,87,000	31,61,000
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes			—26,93,000	—31,79,000
Total H (6) ..	....	....	....	....
H-7 Rent Controller.				
H-7 (1) Pay of Establishment—				
Temporary establishment	1,175	2,400	2,400	2,460
H-7 (2) Allowances, Honoraria, etc.—				
Dearness allowance	122	200	200	600
H-7 (3) Contingencies—				
Non-contract	368	100	100	420
Total—Voted ..	1,665	2,700	2,700	3,480
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES CONTROL ORDER, 1942.				
H-8 (1) Pay of Officers—				
(For one month from 1st to 31st March 1944)	....	....	....	750
H-8 (2) Pay of Establishment—				
Temporary Establishment	....	....	....	125
H-8 (3) Allowances, Honoraria, etc.—				
Dearness allowance	....	....	....	25
H-8 (4) Contingencies—				
Non-contract contingencies	....	....	....	50
Total—Voted ..	....	....	....	950

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS—*contd.* Miscellaneous—*contd.* I—Government Transport Services.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICES.				
I. (1) Pay of Officers				15,000
Special Pay				2,400
Total ..	....	....	....	17,400
I. (2) Pay of Establishment—				
Temporary Establishment	....	....	....	1,38,550
I. (3) Allowances, Honoraria, etc.—				
Conveyance Allowance				1,980
House rent, etc.				8,160
Dearness allowance				30,910
Total ..	....	....	....	41,050
I. (4) Contingencies	....	....	....	2,08,000
Total, I.—Voted ..	....	....	....	4,05,000

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
J-1 Nature Cure Dispensary at Delisle Road, Bombay	1,336	1,600	1,600	1,600
J-2 Four "D" Type Centres in Bombay	9,529	6,000	5,200	5,900
J-3 Nursery School at Naigaum, Bombay	1,470	1,700	1,700	1,800
J-4 Nature Cure Dispensary at Ahmedabad	763	1,100	1,100	1,300
J-5 Four "C" Type Centres at Ahmedabad	8,509	8,200	7,800	8,800
J-6 "A" Type Centre in Sholapur	4,625	....	....	....
J-7 Additional Specially Equipped "C" Type Centre at Bhavanirishi Peth, Sholapur.	6,607	5,500	5,500	5,700
J-8 Circulating Library Scheme	7,882	7,500	8,700	8,700
J-9 Five Medical Aid Posts at 5 "C" Type Recreation Centres at Sholapur	....	3,400	3,400	6,600
J-10 Ameliorative measures for the Backward Classes (grant for Backward Class hostels scholarships and building grants).	....	5,00,000	5,00,000	55,600*
J-11 Hostels for the sons of members of the Defence Services	....	....	....	17,000
Total	40,721	5,35,000	5,35,000	1,13,000
DETAILS.				
J-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.				
J-1 (1) Allowances, Honoraria, etc.—				
Honorarium	360	400	400	400
J-1 (2) Contingencies—				
Supplies and services—				
Purchase of medicines	976	1,200	1,200	1,200
Total, J-1	1,336	1,600	1,600	1,600
J-2 FOUR "D" TYPE CENTRES IN BOMBAY.				
J-2 (1) Pay of Establishment—				
Temporary Establishment	332	700	700	700
Total	332	700	700	700
J-2 (2) Allowances, Honoraria, etc.—				
Dearness allowance	163	400	500	400
Total	163	400	500	400
J-2 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		2,200		2,200
Supplies and services—				
Games material		1,200		1,200
Club activities		1,500		1,400
Total	9,034	4,900	4,000	4,800
Total, J-2	9,529	6,000	5,200	5,900

*Includes Rs. 7,800 undistributed.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
J-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY.				
J-3 (1) Pay of Establishment—				
Temporary establishment	552	900	800	900
J-3 (2) Allowances, Honoraria, etc.—				
Dearness Allowance	123	200	300	300
J-3 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		400		400
Supplies and services—				
Equipment		200		200
Total ..	795	600	600	600
Total, J-3 ..	1,470	1,700	1,700	1,800
J-4 NATURE CURE DISPENSARY AT AHMEDABAD.				
J-4 (1) Allowances, Honoraria, etc.—				
Honorarium	240	400	400	400
J-4 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		600		750
Supplies and services—				
Equipments		100		150
Total ..	523	700	700	900
Total, J-4 ..	763	1,100	1,100	1,300

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
J-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.				
J-5 (1) Pay of Establishment—				
Temporary establishment ..	592	3,400	3,000	3,200
J-5 (2) Allowances, Honoraria, etc.—				
Dearness Allowance	37	300	300	400
J-5 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,600		1,200
Books and periodicals		800		1,200
Supplies and services—				
Games materials		600		900
Club activities		1,500		1,500
Electricity charges				400
Total ..	7,880	4,500	4,500	5,200
Total, J-5 ..	8,509	8,200	7,800	8,800
J-6 "A" TYPE CENTRE IN SHOLAPUR.				
J-6 (1) Pay of Establishment	810	....	....	....
J-6 (2) Allowances, Honoraria, etc.—				
Dearness allowance	179	....	....	....
J-6 (2) Contingencies	3,636	....	....	....
Total, J-6 ..	4,625	....	....	....
J-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRSHI PETH, SHOLAPUR.				
J-7 (1) Pay of Establishment—				
Temporary establishment	740	2,100	1,900	2,200
J-7 (2) Allowances, Honoraria, etc.—				
Dearness allowance	191	400	....	500
Honoraria	525	....		....
Total ..	716	400	600	500
J-7 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,230		600
Books and periodicals		300		300
Furniture		....		150
Miscellaneous		270		300
Supplies and services—				
Games and Nursery School materials		400		600
Club activities		400		500
Creche expenses		400		550
Total ..	5,151	3,000	3,000	3,000
Total, J-7 ..	6,607	5,500	5,500	5,700

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme—concld.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
J-8 CIRCULATING LIBRARY SCHEME.					
J-8 (1) Pay of Establishment—					
Temporary Establishment		1,208	1,400	2,400	2,400
J-8 (2) Allowances, Honoraria, etc.—					
Dearness allowance		389	600	800	800
J-8 (3) Contingencies—					
Books and Publications			5,000		5,000
Boxes			500		500
	Total ..	6,285	5,500	5,500	5,500
	Total, J-8 ..	7,882	7,500	8,700	8,700
J-9 FIVE MEDICAL AID POSTS AT "C" TYPE RECREATION CENTRES AT SHOLAPUR.					
J-9 (1) Allowances, Honoraria, etc.—					
Honorarium		....	1,500	1,600	1,500
J-9 (2) Contingencies—					
Medicines		....	1,900	1,800	5,100
	Total, J-9 ..	....	3,400	3,400	6,600
K—CHARGES IN ENGLAND.					
High Commissioner for India :					
K-1 Leave salaries and deputation pay	*Charged* ..	*487*	....		....
K-2 Sterling overseas pay	*Charged* ..	*9,184*	*5,200*	4,000	*9,600*
K-3 Other charges—					
Allotment of pay of officers	Voted ..	4,800	6,400	6,400	6,400
Books and periodicals	Voted ..	103	200	200	200
	TOTAL ..	14,574	11,800	10,600	16,200.
	Charged ..	*9,671*	*5,200*	*4,000*	*9,600*
	Voted ..	4,903	6,600	6,600	6,600

50, Civil Works.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
1-Original Works—		Rs.	Rs.	Rs.	Rs.
(i) Civil Buildings (Ordinary)—					
Land Revenue		5,993	4,000	4,000	600
Excise		16,754	25,000	25,000	15,000
Forest		5,991	8,000	16,000	500
Registration		....	200	200	....
General Administration .. .. .. *Charged* ..		*19,916*	*34,000*	*34,000*	*34,000*
Voted ..		81,315	1,09,200	1,16,000	1,49,000
Administration of Justice		90,242	44,300	67,000	57,600
Jails and Convict Settlements		2,85,284	12,000	8,07,000	12,000
Police		2,29,268	2,37,400	3,40,000	5,19,000
Education		85,714	96,500	1,18,000	45,300
Medical		1,39,491	1,98,700	2,41,000	1,30,000
Public Health		30,894	1,500	5,000	1,500
Agriculture		2,196	7,000	7,000	8,000
Veterinary		1,876	1,700	1,700	2,000
Industries		73,463	55,500	1,06,000	21,100
Civil Works		45,262	49,500	92,500	72,600
Stationery and Printing		18,687	3,500	600	1,000
Miscellaneous Departments		62,345	42,200	58,000	25,400
Total .. *Charged* ..	50-A	*19,916*	*34,000*	*34,000*	*34,000*
Voted ..		11,74,775	8,96,200	20,05,000	10,60,600
(ii) Civil Buildings (Special Development Programme)		62,016	....	4,000	....
Total, Civil Buildings .. *Charged* ..		*19,916*	*34,000*	*34,000*	*34,000*
Voted ..		12,36,791	8,96,200	20,09,000	10,60,600
(iii) Communications (Ordinary)		67,369	4,42,600	5,50,000	3,79,900
(iv) Communications (Special Development Programme) ..		1,03,135	37,500	36,000	22,800
(v) Communications (Central Road Fund)		49,09,877	48,08,000	29,75,000	24,95,000
(vi) Miscellaneous		5,174	....	17,000	....
Total, Original Works .. *Charged* ..		*19,916*	*34,000*	*34,000*	*34,000*
Voted ..		63,22,346	61,84,300	55,87,000	39,58,300

50, Civil Works.		Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
B-Repairs—						
Repairs (Ordinary)	*Charged* ..	50-B	*2,24,699*	*2,03,000*	*2,03,000*	*2,03,000*
	Voted ..		62,47,003	58,02,000	62,00,000	64,07,000
Total, Original Works and Repairs ..	*Charged* ..		*2,44,615*	*2,37,000*	*2,37,000*	*2,37,000*
	Voted ..		1,25,69,349	1,19,86,300	1,17,87,000	1,03,65,300
C-Establishment*—						
Establishment (Ordinary)	*Charged* ..	50-C	*2,77,643*	*2,76,000*	*1,98,300*	*2,52,100*
	Voted ..		13,28,211	18,79,600	13,84,000	18,29,900
D-Tools and Plant	Voted ..	50-D	1,76,805	1,72,000	1,52,800	1,80,000
E-Grants-in-aid—						
Ordinary	*Charged* ..	50-E	*1,236*	*700*	*700*	*600*
	Voted ..		14,49,040	11,45,000	11,63,000	11,38,000
Central Road Fund	Voted ..		1,30,269	1,07,000	1,04,000	7,000
F-Suspense	Voted ..	50-F	46,004	6,000	6,000	15,000
G-Charges in England*—						
Establishment (Ordinary)	*Charged* ..	50-G	*10,175*	*14,300*	*—6,800*	*2,300*
	Voted ..		—773	—900	800	800
H-Loss or gain by exchange—						
Establishment (Ordinary)	*Charged* ..		*67*	....	....	....
	Voted ..		2	....	....	....
I-Lump sum for re-grant of lapses—						
Ordinary			....	28,000	6,000	....
Deduct—On account of probable lapses in the budget year (Ordinary)			....	—28,000	—28,000	....
GRAND TOTAL ..			1,62,32,643	1,58,23,000	1,50,05,000	1,40,28,000
	Charged ..		*5,33,736*	*5,28,000*	4,29,200	*4,92,000*
	Voted ..		1,56,98,907	1,52,95,000	1,45,75,800	1,35,36,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.		Rs.		
	LAND REVENUE.						
	Minor Works.						
1	Settlement Commissioner and Director of Land Records ..			5,993	4,000	4,000	600
	EXCISE.						
	Minor Works.						
2	Commissioner of Excise			16,754	25,000	25,000	15,000
	FOREST.						
	Minor Works.						
3	Chief Conservator of Forests, Province of Bombay ..			5,991	8,000	16,000	500
	GENERAL ADMINISTRATION.						
	Minor Works.						
4	Government Houses						*34,000*
5	Commissioner, Northern Division						40,000
6	Commissioner, Central Division						49,100
7	Commissioner, Southern Division						50,000
8	Superintending Engineer, Northern Circle						9,000
9	Superintending Engineer, Southern Circle						200
10	Electrical Engineer to Government						700
	Total—General Administration .. *Charged* ..			*19,916*	*34,000*	*34,000*	*34,000*
	Total—General Administration .. Voted ..			81,315	1,09,200	1,16,000	1,49,000
	ADMINISTRATION OF JUSTICE.						
	Minor Works.						
11	Commissioner, Northern Division	..					10,000
12	Commissioner, Central Division	..					23,100
13	Commissioner, Southern Division	..					7,500
14	Superintending Engineer, Northern Circle	..					17,000
	Total—Administration of Justice ..			90,242	44,300	67,000	57,600

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS AND CONVICT SETTLEMENTS.						
	Minor Works.						
15	Inspector-General of Prisons			2,85,284	12,000	8,07,000	12,000
	POLICE.						
	Major Works in progress.						
16	Construction of a new Town Police Station on the site of the old constabulary quarters in Maratha Galli at Hubli	35,100	17,400				17,000
17	Providing constabulary quarters at Kerur Police Station ..	26,458	14,400				12,000
18	Constructing a shed for motor lorries at Motor Transport Section, Shepherd Road, Bombay..	2,57,856	7,000				2,50,000
	Minor Works.						
19	Inspector-General of Police						2,00,000
20	Commissioner of Police, Bombay						40,000
	Total—Police ..			2,29,268	2,37,400	3,40,000	5,19,000
	EDUCATION.						
	Minor Works.						
21	Director of Public Instruction						45,000
22	Director, Sir J. J. School of Art, Bombay						300
	Total—Education ..			85,714	96,500	1,18,000	45,300

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	Minor Works.						
23	Surgeon-General with the Government of Bombay ..			1,39,491	1,98,700	2,41,000	1,30,000
	PUBLIC HEALTH.						
	Minor Works.						
24	Director of Public Health			30,894	1,500	5,000	1,500
	AGRICULTURE.						
	Minor Works.						
25	Director of Agriculture			2,196	7,000	7,000	8,000
	VETERINARY.						
	Minor Works.						
26	Director of Veterinary Services, Province of Bombay ..			1,876	1,700	1,700	2,000
	INDUSTRIES.						
	Major Works in Progress.						
27	Construction of a Salt Kothar at the Fish Curing yard at Bingi	13,532	4,300				8,000
28	Construction of a Salt Kothar at the Fish Curing yard at Chandia	10,726	4,800				5,900
	Minor Works.						
29	Director of Industries						7,200
	Total—Industries ..			73,463	55,500	1,06,000	21,100

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	Minor Works.						
30	Superintending Engineer, Northern Circle						28,000
31	Superintending Engineer, Central Circle						20,000
32	Superintending Engineer, Deccan Irrigation Circle ..						400
33	Superintending Engineer, Southern Circle						6,000
34	Electrical Engineer to Government						1,000
35	Consulting Public Health Engineer to Government ..						17,200
	TOTAL—Civil Works ..			45,262	49,500	92,500	72,600
	STATIONERY & PRINTING.						
	Minor Works.						
36	Superintendent, Government Printing & Stationery, Bombay			18,687	3,500	600	1,000
	MISCELLANEOUS DEPARTMENTS.						
	Major Works in progress.						
37	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour ..	64,721	46,200				18,500
	Minor Works.						
38	Chief Inspector of Certified Schools and Backward Class Officer						5,900
39	Superintending Engineer, Northern Circle						1,000
	TOTAL—Miscellaneous Departments ..			62,345	42,200	58,000	25,400

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
40	Improvements to the existing landing at Dharamtar (Pen side), South Thana Division	18,112					18,100
41	Constructing a bridge over the Dhobi Khadi in mile No. 13/2 of the Bulsar-Vapi Section of the Bombay-Ahmedabad Road, Surat and Broach Division ..	13,668					13,600
42	Providing cement concrete track 7′ wide on the North side of the Poona-Nagar Road, miles 73 and 74, Ahmednagar Division	20,362					20,300
	Major Works in progress.						
43	Providing earthwork on the Alibag-Dharamtar Road, South Thana Division	18,400	14,400				4,000
44	Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division	62,990	36,400				26,500
45	Improvements to the Satara-Pandharpur Road, miles Nos. 74 to 81, Sholapur Division	44,900	28,900				16,000
46	Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division	2,14,198	97,000				69,500
47	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500	1,26,500				50,000
48	Improving the Sadashivgad-Kadra Road, Parts I—III, Kanara Division	2,51,566*	2,49,000				8,000
	Minor Works.						
49	Superintending Engineer, Northern Circle						66,000
50	Superintending Engineer, Central Circle						40,000
51	Superintending Engineer, Southern Circle						39,300
52	Superintending Engineer, Deccan Irrigation Circle ..						8,600
	TOTAL—Communications (Ordinary) ..			67,369	4,42,600	5,50,000	3,79,900
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).						
	Major Works in Progress.						
53	Constructing a high level causeway over the Naringi river in mile No. 24/4 of the Harnai-Khed Road, Ratnagiri Division	40,813	25,500		24,200	24,000	15,300
54	Constructing a high level causeway over the Phurus Nalla in mile No. 20/3 of the Harnai-Khed Road, Ratnagiri Division	23,310	15,300		13,300	12,000	7,500
	Total—Special Development Programme			1,03,135	37,500	36,000	22,800

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (CENTRAL ROAD FUND).						
	New Works.						
	Indapur-Akluj-Sangola Road.						
55	Constructing a culvert at Ch: 5694 in mile No. 2 and Roadside drains, Nira Canals Division.	3,346 (out of a total cost of Rs.1,02,491)					3,000
	Kumta-Hubli-Sirsi Road.						
56	Reconstructing bridge No. 95-A in mile No. 11/4 of the Kumta- Sirsi Section, Part II-B, Kanara Division ..	33,440					10,000
	Works in progress.						
	Bombay-Poona-Bangalore Road.						
57	Improving the curves in the Katraj Ghat of the Poona-Satara Section, Poona Division	93,566	89,000				4,000
58	Concreting the road from miles Nos. 8/2 to 13 of the Poona-Satara Section, Poona Division	1,45,127	1,15,800				29,000
	Sholapur-Bijapur-Hubli Road.						
59	Causeways over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section (mileage from Sholapur), Sholapur Division	73,056	30,500				7,300
	Baramati-Sangvi Road.						
60	Reconstructing and substantially improving the road, Nira Canals Division	1,18,201	1,00,800				3,000
	Roads in Poona.						
61	Modernizing the roads in Poona, IV Instalment ..	1,57,800	70,000				87,600
	Burhanpur-Raver-Yawal-Chopda-Sirpur-Shahada-Taloda-Raisinggur Road.						
62	Improvements to miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, Khandesh Division	7,26,900*	7,11,000				20,000

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943–44.	Accounts, 1942–43.	Budget, Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimat 1944–45
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Karad-Tasgaon Road.						
63	Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division ..	84,847	66,800				18,(
	Indapur-Baramati Nira-Road.						
64	Crossings over the various nallas on the whole road, Nira Canals Division	1,54,648	1,43,700				1,(
	Indapur-Akluj-Sangola Road.						
65	Improvements to the road, earthwork and masonry works on the Velapur-Mohod Section, Sholapur Division ..	91,500	82,800				8,'
	Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.						
66	Improvements to the road (earthwork) on the Nawapur-Chinchpada Section, Khandesh Division	96,400	71,900				24,(
	Poona-Nasik Road.						
67	Improvements to the causeway over the Indrayani river at Moshi, Poona Division	71,120*	1,55,700				25,(
68	Constructing R. C. C. deck girder bridge across the river Pravara at Sangamner, Ahmednagar Division ..	3,66,610	78,000				91,
	Poona-Sholapur Road.						
69	Improving the asphalted portion in miles Nos. 150/1 to 151/2, Section II, Sholapur Division	58,933	32,200				26,
70	Modernizing the road in miles Nos. 11 to 89, Poona Division	3,87,100	1,50,000				1,28,
	Bombay-Poona Road.						
71	Modernizing miles Nos. 57, 58 and 59 and mile 66 (furlongs 1 and 2), North Thana Division	2,01,438	43,200				1,58,
	Bombay-Agra Road.						
72	Modernizing miles Nos. 37-58, North Thana Division ..	12,75,087	3,93,000				5,00,
73	Strengthening the masonry works, Nasik Division ..	1,50,015*	1,62,000				30,

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Ahmedabad Road.						
74	R. C. C. Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Section, Surat and Broach Division ..	7,41,828	4,88,000				2,25,000
75	Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division	10,50,472	6,65,000				3,84,600
76	Conversion of the old Railway bridge over the Narbada river at Broach into a road bridge, Surat and Broach Division	6,84,355	4,00,000				2,00,000*
77	Constructing a bridge over the Kantoli Khadi in mile No. 15 of the Vapi-Bulsar Section, Surat and Broach Division ..	7,000	4,000				3,000
	Bombay-Konkan-Goa Road.						
78	Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), South Thana Division ..	3,99,171	2,47,600				1,00,000
79	Improving the alignment and steep grades in miles Nos. 5/6 to 7/2 on the Pen-Panvel Section including widening of the road and masonry works, South Thana Division ..	81,554	73,900				7,600
80	Constructing R. C. C. bridges over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division	3,94,461	3,09,000				41,000
81	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—Part II, Land acquisition, South Thana Division	1,24,364	13,300				1,11,000
82	Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division	2,36,773	1,20,000				80,000

* For constructing the South approach to the bridge.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Sanikatta-Hebbul Road.						
83	Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hebbul Section, Kanara Division	13,755*	7,900				9,000
	Mirjan-Madras Frontier Road.						
84	Widening the road between Kumta and Honawar, miles Nos. 42 to 52, Kanara Division	1,02,753*	1,10,800				4,000
	Kumta-Hubli-Sirsi Road.						
85	Improvements to the road surface in the Section from the Kanara border to the junction with the Poona-Bangalore Road, miles Nos. 71/5 to 87/3 (Part I), Dharwar Division.	49,515	38,500				5,000
86	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division ..	51,574	37,500				14,000
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkini-Mysore Frontier Road.						
87	Improvements to the road surface of the Yellapur-Sirsi Section, Part I, Kanara Division	2,29,900	1,75,000				30,000
	Pimpalgaon-Satana-Chandor-Vinchur Road.						
88	Crossing over the Girna river at Thengoda in mile No. 34 (mileage from Pimpalgaon of the Satana-Chandor Section, Nasik Division)	1,63,000*	1,68,000				15,000
	Limdi-Pethapur-Chakalia-Dohad Road.						
89	Construction of the road—Sections I to III, Kaira and Panch Mahals Division	2,86,526	2,74,000				3,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs
	Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.						
90	Constructing a metalled road from Sindgi to the British Border via Yankanchi and Golgeri, Bijapur Division..	1,03,977	82,000				9,000
	Bombay-Poona-Sholapur-Hyderabad Road.						
91	Raising the causeway over the Sina river crossing in mile No. 136 (at Lamboti) of the Poona-Sholapur Section, Sholapur Division*	1,14,272	1,05,200				9,000
92	Constructing a bridge over the Bhima river at Hingangaon on the Poona-Sholapur Section, Sholapur Division	1,50,000	80,000				70,000
	TOTAL—Communications (Central Road Fund). Voted			49,09,877	48,08,000	29,75,000	24,95,000
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
	B-Repairs—						
	Ordinary—						
	Northern Circle .. { Buildings				7,58,000		9,08,000
	{ Communications				12,44,000		14,84,000
	Central Circle .. .. { Buildings—*Charged*				*1,63,000*		*1,63,000*
	{ Buildings—Voted				3,62,000		3,86,000
	{ Communications				12,84,000		13,50,000
	Southern Circle.. .. { Buildings				1,77,000		2,27,000
	{ Communications				12,46,000		13,00,000
	Deccan Irrigation Circle .. { Buildings				65,000		62,000
	{ Communications				5,25,000		5,40,000
	Electrical Circle .. { Buildings—*Charged*				*40,000*		*40,000*
	{ Buildings—Voted				1,37,000		1,45,000
	Consulting Public Health Engineer to Government—Buildings ..				4,000		5,000
	Total—Repairs .. { *Charged* ..			*2,24,699*	*2,03,000*	*2,03,000*	*2,03,000*
	{ Voted ..			62,47,003	58,02,000	62,00,000	64,07,000

*The entire cost is being met from the Reserve with the Government of India.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942–43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944–45.
				Rs.	Rs.	Rs.	Rs.
I—CHIEF ENGINEER.							
Secretariat.							
(a) Pay of Officers—							
Secretary and Deputy Secretaries	*Charged*	*3*	*3*		*74,100*		*72,800*
Recovery on account of family allotment of officers	*Charged*				*—600*		
Assistant Secretary, Assistant Engineer and Deputy Engineer	Voted	3	4		21,900		29,600
Architectural Adviser to Government (part-time)	Voted	1	1		7,200		7,200
Total	*Charged*			*80,029*	*73,500*	*77,000*	*72,800*
	Voted			28,318	29,100	32,000	36,800
(b) Pay of Establishment—							
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.		58	59		1,39,800		1,37,300
Servants		16	18		5,600		4,700
Temporary establishment					18,600		38,700
Total	Voted			1,55,279	1,64,000	2,07,500	1,80,700
(c) Allowances, etc.—							
Travelling allowance	*Charged*				*3,200*		*3,000*
	Voted				3,400		2,300
House-rent and other allowances	*Charged*				*2,200*		*2,200*
	Voted				2,000		2,000
Dearness allowance	Voted				4,600		8,400
Total	*Charged*			*2,239*	*5,400*	*5,000*	*5,200*
	Voted			5,859	10,000	14,000	12,700
(d) Contingencies—							
Contract contingencies—							
Carriage of records					100		100
Purchase of books and periodicals					500		500
Other charges					1,400		1,400
Non-contract contingencies—							
Service postage and telegrams					3,200		2,800
Total	Voted			4,816	5,200	5,200	4,800
Total, Secretariat				2,76,540	2,87,200	3,40,700	3,13,000
	Charged			*82,268*	*78,900*	*82,000*	*78,000*
	Voted			1,94,272	2,08,300	2,58,700	2,35,000
II—SPECIALIST OFFICERS.							
Electrical Engineer to Government.							
(a) Pay of Officers—							
Electrical Engineer to Government	*Charged*	*1*	*1*	*25,800*	*25,800*	*25,800*	*25,800*
(b) Pay of Establishment—							
Clerks and draftsman		7	7		12,100		11,400
Servants		3	3		600		900
Total	Voted			14,304	12,700	13,200	12,300
Carried over				40,104	38,500	39,000	38,100

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment.

	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			40,104	38,500	39,000	38,100
II—SPECIALIST OFFICERS—*contd.*						
Electrical Engineer to Government—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,300*		*2,300*
Travelling allowance ... ... Voted ...				200		700
House-rent and other allowances ... ... *Charged* ...				*1,100*		*1,100*
House-rent and other allowances ... ... Voted ...				....		400
Dearness allowance .. .. .. Voted ..				500		1,200
Total ... *Charged* ...			*3,861*	*3,400*	*3,200*	*3,400*
Total ... Voted ...			813	700	2,200	2,300
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses ... ... Voted ...			500	600	600	600
Total—Electrical Engineer ...			45,278	43,200	45,000	44,400
Charged ...			*29,661*	*29,200*	*29,000*	*29,200*
Voted ...			15,617	14,000	16,000	15,200
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector ... Voted ...	1	1		6,330		6,700
Deputy and temporary Engineers ... Voted ...	7	7		29,770		28,300
Total ... Voted ...			28,936	36,100	38,000	35,000
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	70	70		1,12,000		1,14,100
Servants	19	19		4,300		4,500
Temporary establishment				5,200		4,600
Total ... Voted ...			1,19,962	1,21,500	1,15,000	1,23,200
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				8,800		24,600
House-rent and other allowances ... ... Voted ...				23,800		9,800
Dearness allowance .. .. .. Voted ..				8,000		11,700
Total ... Voted ...			33,341	40,600	43,700	46,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,500		1,500
Service postage and telegrams				4,200		4,200
Books and periodicals				50		50
Carriage of records, etc.				200		200
Miscellaneous office expenses				500		500
Other charges				1,850		3,050
Total ... Voted ...			9,293	8,300	9,300	9,500
Total, Executive ... Voted ...			1,91,532	2,06,500	2,06,000	2,13,800
Grand Total, Electrical Branch ...			2,36,810	2,49,700	2,51,000	2,58,200
Charged ...			*29,661*	*29,200*	*29,000*	*29,200*
Voted ...			2,07,149	2,20,500	2,22,000	2,29,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS—*concld.*						
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Officers—						
Assistant Engineer ... ... Voted ...	1	1	4,485	4,700	4,700	4,900
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			19,821	21,100	20,000	23,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,900		1,000
Dearness allowance .. .. .. Voted ..				3,000		3,300
Total ..			1,736	4,900	3,100	4,300
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Books and periodicals				50		50
Carriage of records, etc.				100		100
Miscellaneous office expenses				100		100
Medicine and hospital charges				650		650
Other charges				1,100		1,100
Total .. Voted ...			3,293	3,000	3,000	3,000
Add—Supervision charges of the Consulting Public Health Engineer to Government			*2,848* 5,483	*1,000* 2,200	*1,000* 2,200	*1,000* 4,000
Total—Dapuri Sub-Division ...			37,666	36,900	34,000	41,000
			2,848	*1,000*	*1,000*	*1,000*
			34,818	35,900	33,000	40,000
NORTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*25,300*		*22,100*
Assistant Engineer ... ... Voted ...	1	1		3,600		3,000
Total ... *Charged* ...			*25,300*	*25,300*	*21,800*	*22,100*
Total ... Voted ...			5,831	3,600	2,900	3,000
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	12	12		17,100		16,800
Servants	7	7		2,000		2,000
Temporary establishment				5,800		5,700
Total ... Voted ...			23,591	24,900	24,000	24,500
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,800*		*3,800*
Travelling allowance ... ... Voted ...				1,000		2,300
House-rent and other allowances ... ... *Charged* ...				*600*		*500*
House-rent and other allowances ... ... Voted ...				4,600		4,300
Dearness allowance .. .. .. Voted ..				2,000		3,800
Total ... *Charged* ...			*3,372*	*4,400*	*3,700*	*4,300*
Total ... Voted ...			8,029	7,600	9,700	10,400
(d) Contingencies—						
Contract contingencies				800		800
Non-contract contingencies—						
Miscellaneous office expenses				1,300		1,300
Total ... Voted ...			2,505	2,100	2,500	2,100
Total—Superintending Engineer ...			69,128	67,900	64,700	66,400
Charged ...			*29,172*	*29,700*	*25,500*	*26,400*
Voted ...			39,956	38,200	39,200	40,000

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1942-43.	Strength. 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE—*contd.*						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ...	*3*	*2*		*47,000*		*35,400*
Assistant Engineers and Deputy Engineers Voted ...	20	23		1,08,700		1,18,200
Total ... *Charged* ...			*35,663*	*47,000*	*38,400*	*35,400*
Total ... Voted ...			1,18,979	1,08,700	1,35,600	1,18,200
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	193	193		2,53,100		2,42,400
Chowkidars, etc.	38	38		13,800		14,100
Servants	43	43		8,800		8,800
Temporary establishment				95,300		88,700
Total ... Voted ...			3,15,768	3,71,000	3,28,200	3,54,000
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*4,700*		*3,800*
Travelling allowance ... ... Voted ...				43,500		55,800
House-rent and other allowances ... ... *Charged* ...				*2,600*		*1,400*
House-rent and other allowances ... ... Voted ...				35,700		25,700
Dearness allowance .. .. .. Voted ..				54,000		49,000
Total ... *Charged* ...			*6,932*	*7,300*	*5,800*	*5,200*
Total ... Voted ...			98,847	1,33,200	1,37,400	1,30,500
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,700		1,700
Service postage and telegrams				17,900		20,900
Books and periodicals				270		270
Carriage of records				2,130		2,130
Miscellaneous office expenses				4,600		4,600
Other charges				11,400		15,400
Pay of inferior servants				1,900		2,000
Total ... Voted ...			42,577	39,900	50,600	47,000
Deduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department ... Voted ...			—10,144	—9,700	—5,000	—5,700
Total, Executive ...			6,08,672	6,97,400	6,91,000	6,84,600
Charged ...			*42,645*	*54,300*	*44,200*	*40,600*
Voted ...			5,66,027	6,43,100	6,46,800	6,44,000
GRAND TOTAL—Northern Circle ...			6,77,800	7,65,300	7,55,700	7,51,000
Charged ...			*71,317*	*84,000*	*69,700*	*67,000*
Voted ...			6,05,983	6,81,300	6,86,000	6,84,000

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*24,600*		*25,800*
Assistant Engineer ... ... Voted ...	1	1		3,600		7,000
Total ... *Charged* ...			*23,397*	*24,600*	*24,600*	*25,800*
Total ... Voted ...			7,910	3,600	5,100	7,000
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	14	13		20,100		16,400
Servants	8	8		1,800		1,800
Temporary establishment				5,800		6,100
Total ... Voted ...			25,973	27,700	23,600	24,300
(c) Allowances, etc.						
Travelling Allowance ... ... *Charged* ...				*2,700*		*2,700*
Travelling Allowance ... ... Voted ...				2,000		2,500
Dearness allowance .. .. .. Voted ..				1,300		2,600
Total ... *Charged* ...			*2,528*	*2,700*	*2,700*	*2,700*
Total ... Voted ...			3,853	3,300	4,900	5,100
(d) Contingencies—						
No-contract contingencies—						
Service postage and telegrams				1,400		1,400
Books and periodicals				150		150
Carriage of records				500		500
Miscellaneous office expenses				350		350
Other charges				1,000		1,000
Total ... Voted ...			3,386	3,400	3,400	3,400
Total, Superintending Engineer ...			67,047	65,300	64,300	68,300
Charged ...			*25,925*	*27,300*	*27,300*	*28,500*
Voted ...			41,122	38,000	37,000	39,800
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*5*	*4*		*43,400*		*52,400*
Assistant Engineers and Deputy Engineers ... Voted ...	16	12		89,000		68,800
Total ... *Charged* ...			*39,552*	*43,400*	*37,400*	*52,400*
Total ... Voted ...			1,16,619	89,000	1,00,100	68,800
Carried over ...			1,56,171	1,32,400	1,37,500	1,21,200

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,56,171	1,32,400	1,37,500	1,21,200
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...	218	218		257,100		2,44,400
Chowkidars, etc....	19	19		3,400		3,400
Servants	60	60		11,000		11,000
Temporary establishment				80,600		65,000
Total ... Voted ...			3,07,271	3,52,100	2,84,400	3,23,800
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*6,200*		*6,800*
Voted ...				57,300		68,600
Dearness allowance .. .. .. Voted ..				52,400		48,000
Total ... *Charged* ...			*5,262*	*6,200*	*5,800*	*6,800*
Voted ...			86,365	1,09,700	93,600	1,16,600
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				40		40
Service postage and telegrams				14,700		14,700
Books and periodicals				250		250
Carriage of records				3,000		3,000
Miscellaneous office expenses				7,010		7,010
Other charges				3,400		4,500
Pay of inferior servants				400		400
Total ... Voted ...			31,392	28,800	35,800	29,900
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department .. Voted ..			..	—1,000	....	....
Total, Executive ...			5,86,461	6,28,200	5,57,100	5,98,300
Charged ...			*44,814*	*49,600*	*43,200*	*59,200*
Voted ...			5,41,647	5,78,600	5,13,900	5,39,100
GRAND TOTAL—Central Circle ...			6,53,508	6,93,500	6,21,400	6,66,600
Charged ...			*70,739*	*76,900*	*70,500*	*87,700*
Voted ...			5,82,769	6,16,600	5,50,900	5,78,900
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*25,800*		*25,800*
Assistant Engineer .. .. Voted ...	1	*1*		4,100		4,300
Total ... *Charged* ...			*24,880*	*25,800*	*25,800*	*25,800*
Voted ...			3,925	4,100	4,200	4,300
Carried over ...			28,805	29,900	30,000	30,100

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			28,805	29,900	30,000	30,100
SOUTHERN CIRCLE—*contd.*						
III—Superintending Engineer—*contd.*						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	10	10		13,220		14,080
Chowkidar	1	1		180		180
Servants		7		1,500		1,140
Temporary establishment				2,300		2,200
Total...Voted ...			16,581	17,200	15,900	17,600
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,300*		*2,500*
Voted ...				1,200		1,200
Dearness allowance .. .. .. Voted ..				1,500		2,000
Total ... *Charged* ...			*2,269*	*2,300*	*2,500*	*2,500*
Voted ...			1,837	2,700	3,200	3,200
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,250		1,250
Books and periodicals				50		50
Carriage of records				250		250
Miscellaneous office expenses				230		230
Other charges				100		190
Pay of inferior servants				120		130
Total—Voted ...			1,860	2,000	2,000	2,100
Total—Superintending Engineer ...			51,352	54,100	53,600	55,500
Charged ...			*27,149*	*28,100*	*28,300*	*28,300*
Voted ...			24,203	26,000	25,300	27,200
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*3*	*5*		*40,500*		*54,000*
Assistant Engineers and Deputy Engineers ... Voted ...	17	18		87,300		98,000
Total ... *Charged* ...			*41,363*	*40,500*	*29,000*	*54,000*
Voted ...			97,621	87,300	1,01,000	98,000
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	181	181		2,22,800		1,94,800
Chowkidars, etc.	24	24		3,800		3,900
Servants	5	5		7,800		8,000
Temporary establishment				46,000		55,200
Total...Voted ...			**2,32,744**	**2,80,400**	**2,24,000**	**2,61,900**
Carried over ...			**3,71,728**	**4,08,200**	**3,54,000**	**4,13,900**

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			3,71,728	4,08,200	3,54,000	4,13,900
CONSTRUCTION—*concld.*						
IV—Executive—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*6,700*		*6,700*
Travelling allowance ... ... Voted ...				46,100		64,500
Dearness allowance .. .. .. Voted ..				36,000		29,400
Total ... *Charged* ...			*7,527*	*6,700*	*5,000*	*6,700*
Total ... Voted ...			72,845	82,100	83,000	93,900
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				500		500
Service postage and telegrams				8,500		8,500
Booksand periodicals				250		250
Carriage of records				2,500		2,500
Miscellaneous office expenses				5,900		5,900
Other charges				3,350		4,250
Pay of inferior servants				1,100		1,100
Total ... Voted ...			22,230	22,100	24,200	23,000
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			—2,872	—7,200	—3,500	—5,000
Total—Executive ...			4,71,458	5,11,900	4,62,800	5,32,500
Charged ...			*48,890*	*47,200*	*34,100*	*60,700*
Voted ...			4,22,568	4,64,700	4,28,700	4,71,800
GRAND TOTAL—Southern Circle ...			5,12,810	5,66,000	5,16,400	5,88,000
Charged ...			*76,039*	*75,300*	*62,400*	*89,000*
Voted ...			4,36,771	4,90,700	4,54,000	4,99,000
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*22,000*		*22,900*
Assistant Engineer ... ... Voted ...	1	1		6,800		7,100
Total ... *Charged* ..			*25,800*	*22,000*	*26,300*	*22,900*
Total ... Voted ...			6,054	6,800	8,800	7,100
(b) Pay of Establishment—						
Overseers, clerks and draftsman	16	14		19,460		17,660
Servants	7	7		1,540		1,540
Temporary establishment				2,800		2,900
Total...Voted ...			22,771	23,800	18,600	22,100
Carried over ...			54,625	52,600	53,700	52,100

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment.

	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
DECCAN IRRIGATION CIRCLE—*concld.*			Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—*concld.*						
Brought forward ...			54,625	52,600	53,700	52,100
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,700*		*2,700*
Voted ...				1,500		1,500
Dearness allowance .. .. .. Voted ..				1,400		2,300
Total ... *Charged* ...			*2,487*	*2,700*	*2,700*	*2,700*
Total ... Voted ...			2,385	2,900	3,600	3,800
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,350		1,350
Books and periodicals				200		200
Carriage of records, etc.				400		400
Other charges				550		550
Total...Voted ...			2,211	2,500	2,000	2,500
Total, Superintending Engineer ...			61,708	60,700	61,000	61,100
Charged ...			*28,287*	*24,700*	*29,000*	*25,600*
Voted ...			33,421	36,000	32,000	35,500
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*3*	*4*		*45,300*		*55,300*
Assistant Engineers and Deputy Engineers ... Voted ...	13	9		61,500		40,400
Total ... *Charged* ...			*47,052*	*45,300*	*41,600*	*55,300*
Total ... Voted ...			85,166	61,500	80,600	40,400
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ...	182	182		2,38,500		2,24,900
Chowkidars, etc.	28	28		5,000		5,000
Servants	61	61		11,400		11,400
Temporary establishment				88,500		1,00,100
Total ... Voted ...			3,07,903	3,43,400	3,14,000	3,41,400
(c) Allowances, etc.—						
Travelling allowance, etc. ... ... *Charged* ...				*6,600*		*8,100*
Voted ...				61,800		65,500
Dearness allowance .. .. .. Voted ..				45,900		45,100
Total ... *Charged* ...			*7,855*	*6,600*	*7,500*	*8,100*
Total ... Voted ...			73,213	1,07,700	1,00,500	1,10,600
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				250		250
Service postage and telegrams				12,000		12,000
Books and periodicals				350		350
Carriage of records, etc.				3,000		3,000
Miscellaneous Office expenses				4,900		4,900
Other charges				4,700		4,900
Pay of inferior servants				1,500		1,700
Total ... Voted ...			25,670	26,700	29,600	27,100
Total—Executive ...			5,46,859	5,91,200	5,73,800	5,82,900
Charged ...			*54,907*	*51,900*	*49,100*	*63,400*
Voted ...			4,91,952	5,39,300	5,24,700	5,19,500
Grand Total, Deccan Irrigation Circle ...			6,08,567	6,51,900	6,34,800	6,44,000
Charged ...			*83,194*	*76,600*	*78,100*	*89,000*
Voted ...			5,25,373	5,75,300	5,56,700	5,55,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
Other Items—							
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges ..	Voted ..				13,000		27,000
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services	Voted ..				4,800		4,800
Fees for professional examinations of Assistant Executive and Assistant Engineers.	*Charged* ..				*100*		*100*
	Voted ...				200		200
Probable savings	*Charged* ..				....		*—50,000*
Provision for leave and training reserve for Divisional Accountants	Voted ..				6,400		5,600
Lump sum charges creditable to other Governments, Departments, etc.—							
(*i*) Establishment charges payable to District Local Boards on account of Provincial Works carried out by them	Voted ..				40,600		32,600
(*ii*) Collection charges for recovery of rent for road-side trees, leases, etc.	Voted ..				100		100
(*iii*) Share of cost of establishment of the Consulting Surveyor to Government for work done for P. W. D.	Voted ...				300		....
Total—Other Items ..	*Charged* ..			..	*100*	....	*—49,900*
	Voted ..			25,475	65,400	41,000	70,300
Total, Gross establishment charges in India ..				30,39,176	33,16,000	31,95,000	32,82,200
	Charged ...			*4,16,566*	*4,22,000*	*3,92,700*	*3,91,000*
	Voted ...			26,22,610	28,94,000	28,02,300	28,91,200

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
Establishment charges recoverable from other Governments, Departments, etc.—							
Charges in India—							
(*a*) Other Departments	Voted ...				—34,400		—1,56,500
(*b*) Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.)	Voted ...				—14,000		—12,800
(*c*) Secretariat charges on works debitable to the head "70, Capital Outlay"	Voted ...				—3,000		....
(*d*) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges) ..	Voted ..				—74,500		—74,500
(*e*) District Local Boards	Voted ...				—400		....
(*f*) Charges for review of projects	Voted ...				—10,800		—12,400
(*g*) Contribution works	Voted ...				—1,600		—2,200
(*h*) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme	Voted ...				—39,000		—39,000
(*i*) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme (under 51-B. D. S.) ...	Voted ...				—300		—400
(*j*) Supervision charges under "39—G-Special Development programme"	Voted ..				—20,000		—12,500
(*k*) Establishment charges on works to be financed from the Provincial Road Fund	Voted ...				—1,04,000		—30,700
(*l*) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department.	*Charged* ...				*—32,000*		*—60,400*
	Voted ...				—1,53,700		—3,14,100
(*m*) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	*Charged* ...				*—7,100*		*—2,300*
	Voted ...				—34,500		—12,200
(*n*) Establishment charges on works under "54-A—Famine".	*Charged* ..				....		*—1,600*
	Voted ..				....		—8,400
(*o*) Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department.	*Charged* ...				*—900*		*—700*
	Voted ...				—4,200		—3,300
Total—Establishment charges in India recoverable from other Governments, Departments, etc.				—7,87,876	—5,34,400	—12,17,800	—7,44,000
	Charged ...			*—27,778*	*—40,000*	*—1,30,700*	*—65,000*
	Voted ...			—7,60,098	—4,94,400	—10,87,100	—6,79,000
Loss or gain by exchange— Establishment	*Charged* ...			*67*	....	....	....
	Voted ...			2	....	....	....
Total—Net Ordinary Establishment Charges in India ..				22,51,369	27,81,600	19,77,200	25,38,200
	Charged ..			*3,88,855*	*3,32,000*	*2,62,000*	*3,26,000*
	Voted ..			18,62,514	23,99,600	17,15,200	22,12,200

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts. 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
Charges in England—					
(*a*) Leave salaries and deputation pay—					
High Commissioner for India	*Charged* ...	*4,897*	*15,800*	*5,200*	....
(*b*) Passage pay	*Charged* ..	....	*800*	....	....
(*c*) Sterling overseas pay—(Ordinary)—					
High Commissioner for India	*Charged* ...	*26,933*	*36,400*	*24,800*	*30,000*
(*d*) Family payments in England	*Charged* ...	*6,800*	*600*	*2,000*	....
(*e*) Other Charges	Voted ..	899	800	800	800
(*f*) Probable saving	*Charged* ..	....	—9,600	....	....
Total—Gross charges in England ..		39,529	44,800	32,800	30,800
	Charged ..	*36,630*	*44,000*	*32,000*	*30,000*
	Voted ..	899	800	800	800
Deduct—Recoveries of Establishment charges on percentage basis—					
(*i*) Establishment Charges under "18-A—Civil" ..	*Charged* ..		*—4,600*		*—3,700*
	Voted ..		—200		....
(*ii*) Establishment Charges under "18-B—Civil"	*Charged* ..		*—1,800*		*—2,400*
	Voted ..		—100		....
(*iii*) Establishment Charges under "39—Public Health" ..	*Charged* ..		*—1,400*		*—500*
	Voted ..		—100		....
(*iv*) Establishment Charges under "54-A—Famine" ..	*Charged* ..		....		*—300*
	Voted ..		....		....
(*v*) Establishment Charges under "70—Capital Outlay" ..	*Charged* ..		*—200*		*—100*
	Voted ..		....		....
Total—*Deduct*—Recoveries	*Charged* ..	*—5,690*	*—8,000*	*—26,000*	*—13,000*
	Voted ..	—334	—400	....	....
Total—Net Charges in England ..		33,505	36,400	6,800	17,800
	Charged ..	*32,940*	*36,000*	*6,000*	*17,000*
	Voted ..	565	400	800	800
Grand Total—Net ordinary establishment charges in India and England		22,84,874	28,18,000	19,84,000	25,56,000
	Charged ...	*4,21,795*	*4,18,000*	*2,68,000*	*3,43,000*
	Voted ...	18,63,079	24,00,000	17,16,000	22,13,000

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Distribution of the Establishment charges.		Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—					
Charges in India	*Charged* ..	*55,242*	*71,400*	*33,800*	*40,200*
	Voted ..	2,65,090	3,52,400	1,75,800	2,09,000
Charges in England	*Charged* ..	*11,315*	*14,600*	*6,800*	*8,000*
	Voted ..	665	900	....	....
2. 18—Other revenue expenditure, etc.—					
Charges in India	*Charged* ..	*2,299*	*1,500*	*1,400*	*2,400*
	Voted ..	11,525	7,100	7,300	12,600
Charges in England	*Charged* ..	*471*	*300*	*300*	*500*
	Voted ..	28	....	....	....
3. 50—Civil Works—					
Charges in India	*Charged* ..	*2,77,710*	*2,76,000*	*1,98,300*	*2,52,100*
	Voted ..	13,28,213	18,79,600	13,84,000	18,29,900
Charges in England	*Charged* ..	*10,175*	*14,300*	*—6,800*	*2,300*
	Voted ..	—773	—900	800	800
4. 51—Bombay Development Scheme—					
Charges in India	*Charged* ..	*30,137*	*22,600*	*14,700*	*15,000*
	Voted ..	1,44,876	1,10,000	76,700	76,000
Charges in England	*Charged* ..	*6,173*	*4,700*	*3,000*	*3,000*
	Voted ..	363	300	....	....
5. XLI—Receipts from Electricity Schemes—*Deduct* working expenses—					
Charges in India	*Charged* ..	*371*	*400*	*300*	*300*
	Voted ..	1,783	2,000	1,800	1,400
Charges in England	*Charged* ..	*76*	*100*	*100*	....
	Voted ..	4	....	....	....
6. 53—Capital outlay on Electricity Schemes met out of Revenue—					
Charges in India	*Charged* ..	*37*	....	....	....
	Voted ..	177	....	....	....
Charges in England	*Charged* ..	*7*	....	....	....
	Voted ..	....	....	....	....
7. 68—Construction of Irrigation, etc.—					
Charges in India	*Charged* ..	*805*	*700*	*600*	*400*
	Voted ..	3,871	3,200	3,000	2,200
Charges in England	*Charged* ..	*165*	*100*	*100*	*100*
	Voted ..	10	....	....	....
8. 80—Bombay Development Scheme—					
Charges in India	*Charged* ..	*1,834*	....	*300*	....
	Voted ..	8,817	....	1,300	....
Charges in England	*Charged* ..	*376*	....	....	....
	Voted ..	22	....	....	....
9. 81—Civil Works—					
Charges in India	*Charged* ..	*20,420*	*9,400*	*12,600*	*15,600*
	Voted ..	98,162	45,300	65,300	81,100
Charges in England	*Charged* ..	*4,182*	*1,900*	*2,500*	*3,100*
	Voted ..	246	100	....	....
	Total ..	22,84,874	28,18,000	19,84,000	25,56,000
	Charged ..	*4,21,795*	*4,18,000*	*2,68,000*	*3,43,000*
	Voted ..	18,63,079	24,00,000	17,16,000	22,13,000

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
	D-Tools and Plant—				
	Northern Circle		70,000		87,000
	Central Circle		70,500		63,000
	Southern Circle		52,000		55,500
	Deccan Irrigation Circle		21,000		21,000
	Electrical Circle		9,500		9,500
	Consulting Public Health Engineer to Government		15,000		27,000
	Total ..	2,54,789	2,38,000	2,90,000	2,63,000
	Deduct—Transfers—				
	Provincial Road Fund (at 3 per cent.)		—13,000	—27,000	—3,800
	39—Public Health—G-Special Development Fund (Village Water Supply) at 1½ per cent.	—77,984	—12,000	—3,800	—7,500
	Other Provincial Heads		—41,000	—1,06,400	—71,700
	Net Total.. ..	1,76,805	1,72,000	1,52,800	1,80,000
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	Voted (Ordinary).				
1	Grants to local boards for local public works—				
	(*a*) Commissioner, Northern Division		11,01,000		11,01,000
	(*b*) Commissioner, Central Division				
	(*c*) Commissioner, Southern Division				
2	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency		2,400		36*
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		25,000		25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it ..		200		270
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department		13,131		5,725*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works :—				
	(*a*) Superintending Engineer, Southern Circle		2,600		2,800
	(*b*) Superintending Engineer, Deccan Irrigation Circle		100		100
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town				2,500
		14,49,040	11,45,000	11,63,000	11,38,000
	Voted (Central Road Fund).				
10	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon ..				7,000
		1,30,269	1,07,000	1,04,000	7,000
	Charged (Ordinary).				
11	Grant-in-aid for payment of property taxes on the Deccan College Buildings, Poona	*1,236*	*700*	*700*	*600*
	Total .. *Charged (Ordinary)*	*1,236*	*700*	*700*	*600*
	Voted (Ordinary)	14,49,040	11,45,000	11,63,000	11,38,000
	Voted (Central Road Fund)	1,30,269	1,07,000	1,04,000	7,000

* For the Central Circle.

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, Northern Circle				2,000
	Superintending Engineer, Deccan Irrigation Circle				2,000
	Electrical Engineer to Government				1,000
	Consulting Public Health Engineer to Government				5,000
2	London stores				....
3	Other suspense accounts—				
	Superintending Engineer, Northern Circle				2,300
	Superintending Engineer, Central Circle				1,500
	Superintending Engineer, Deccan Irrigation Circle				1,000
	Electrical Engineer to Government				200
	TOTAL ..	46,004	6,000	6,000	15,000

51-BOMBAY DEVELOPMENT SCHEME.		Detailed Account No.				
1-Original Works	Voted ..	51-A	13,321	20,000	60,000	30,100
2-Repairs			7,24,294	5,42,000	5,44,000	5,71,000
3-Establishment—						
A—Ordinary	*Charged** ..		*30,137*	*22,600*	*14,700*	*15,000*
	Voted* ..		1,44,876	1,10,000	76,700	76,000
B—Special	Voted ..		1,36,051	1,58,400	1,87,200	1,90,100
4-Tools and Plant*	..		1,132	8,000	8,900	8,800
5-Charges in England—						
Establishment*	*Charged* ..		*6,173*	*4,700*	*3,000*	3,000
	Voted ..		363	300	....	....
	TOTAL ..		10,56,347	8,66,000	8,94,000	8,94,000
	Charged ..		*36,310*	*27,300*	*17,700*	*18,000*
	Voted ..		10,20,037	8,38,700	8,76,300	8,76,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1—Original Works—						
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department)			1,402	700	300	1,000
(b) Other works (in charge of the Public Works Department)—						
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes			11,919	16,200	59,700	25,000
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme				3,100		4,100
Total .. Voted ..			13,321	20,000	60,000	30,100
2—Repairs			7,24,294	5,42,000	5,44,000	5,71,000
Total, Original Works and Repairs ..			7,37,615	5,62,000	6,04,000	6,01,100

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–44.
		Rs.	Rs.	Rs.	Rs.
3-B-Establishment (Special)—					
(1) Revenue establishment of chawls—					
(*a*) Pay of officers	Voted ..	3,078	3,200	3,300	3,400
(*b*) Pay of establishment	Voted ..	89,353	91,000	91,500	92,700
(*c*) Allowances—					
Travelling allowance, H. R. A. etc.			9,700		11,100
Dearness allowance			35,800		36,700
	Voted ..	29,675	45,500	49,700	47,800
(*d*) Contingencies :					
Non-contract contingencies—					
Service postage and telegrams			150		150
Telephone charges			245		245
Books and periodicals			10		10
Electric charges			120		120
Law charges			100		100
Other charges			275		275
Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service ..			15,000		....
	Voted ..	9,555	15,900	10,900	900
Total (1) ..	Voted ..	1,31,661	1,55,600	1,55,400	1,44,800
(2) Supervision charges in connection with Ambernath Electric Supply Scheme	Voted ..	201	300	300	400
(3) Brokerage charges (Revenue Department) .. .	Voted ..	4,053	1,350	30,750	42,800
(4) Advertisement and demarcation survey charges	Voted ..	136	750	750	2,100
(5) Charges for a Watchman	Voted ..	....	400	....	....
Total of (2) to (5) ..	Voted ..	4,390	2,800	31,800	45,300
TOTAL, Establishment (Special) ..		1,36,051	1,58,400	1,87,200	1,90,100
53-CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.				
Bhatgar Electricity Scheme.					
Works		888	....	....	....
Establishment charges*	*Charged* ..	37	....	....	....
	Voted ..	177	....	....	....
Tools and Plant charges*		24	....	....	....
Charges in England*	*Charged* ..	7	....	....	....
	Voted ..	....	....	....	....
Total ..		1,133	....	....	....
	Charged ..	44	....	....	....
	Voted ..	1,089	....	....	....

*For the purposes of Appropriation Accounts, these charges are watched under the head " 50—Civil Works ".

54-FAMINE.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—					
A—Salaries and establishments	*Charged*	*1,692*	....	....	....
	Voted	36,046	50,000	1,15,000	10,000
B—Relief Works	Voted	1,87,966	4,00,000	34,75,000	65,000
D—Gratuitous Relief	Voted	4,37,856	3,00,000	13,40,000	1,00,000
E—Miscellaneous	Voted	6,07,897	2,50,000	57,73,000	25,000
F—Charges in England	*Charged*	*347*	....	....	....
	Voted	20	....	....	....
TOTAL—54-A, FAMINE RELIEF	*Charged*	*2,039*	....	....	....
	Voted	12,69,785	10,00,000	1,07,03,000	2,00,000
54-B, TRANSFERS TO FAMINE RELIEF FUND	*Charged*		....	....	....
GRAND TOTAL		12,71,824	10,00,000	1,07,03,000	2,00,000
	Charged	*2,039*	....	....	....
	Voted	12,69,785	10,00,000	1,07,03,000	2,00,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES ..	*Charged* ..		*5,53,498*	*6,34,000*	*6,43,100*	*6,43,900*
	Voted ..	55-A	89,36,537	91,00,000	93,00,200	1,01,99,800
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	*Charged* ..		*4,70,393*	*4,72,000*	*4,57,000*	*4,63,000*
	Voted ..	55-B	10,04,674	10,76,000	10,66,000	10,56,000
C-COMPASSIONATE ALLOWANCES	*Charged* ..		*4,742*	*5,000*	*5,000*	*5,000*
	Voted ..	55-C	59,663	65,000	66,000	64,000
D-GRATUITIES	*Charged* ..		....	....	*2,000*	....
	Voted ..	55-D	22,521	18,000	18,000	25,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS ..	*Charged* ..		*10,496*	*11,000*	*11,000*	*11,000*
F-DONATIONS TO SERVICE FUNDS	Voted ..		23,392	22,000	22,000	23,000
G-DONATIONS TO PROVIDENT FUNDS	*Charged* ..		*9,152*	*3,000*	*3,000*	*3,000*
	Voted ..	55-G	28,612	22,000	23,000	24,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	*Charged* ..		*1,983*	*2,000*	*2,000*	*2,000*
I-COVENANTED CIVIL SERVICE PENSIONS	*Charged* ..	55-I	*1,28,445*	*1,31,000*	*1,12,000*	*1,31,000*
J-CHARGES IN ENGLAND	*Charged* ..		*21,97,542*	*22,71,000*	*21,91,000*	*22,51,000*
	Voted ..		2,16,334	2,80,000	2,13,000	2,32,000
K-LOSS OR GAIN ON EXCHANGE	*Charged* ..		*3,821*	....	*4,000*	....
	Voted ..	55-J	377	....	....	....
L-*Deduct*—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	*Charged* ..		*—3,31,618*	*—3,10,000*	*—3,30,000*	*—3,30,000*
	Voted ..		—2,37,834	—2,50,000	—2,70,000	—2,40,000
M-*Deduct*—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	*Charged* ..		*—9,043*	*—8,000*	*—4,100*	*—4,900*
	Voted ..	55-M	—36,172	—31,000	—17,200	—20,800
	TOTAL ..		1,30,57,515	1,35,13,000	1,35,17,000	1,45,38,000
	Charged ..		*30,39,411*	*32,11,000*	*30,96,000*	*31,75,000*
	Voted ..		1,00,18,104	1,03,02,000	1,04,21,000	1,13,63,000

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A (1) Pensions to officers and servants of the High Court—	*Charged*	*1,33,289*	*1,66,000*	*1,40,100*	*1,65,900*
A-(2) Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges—	*Charged*	*37,314*	*37,000*	*37,000*	*47,000*
(*ii*) Officers appointed by the Secretary of State, etc.—	*Charged*	*3,80,643*	*4,28,000*	*4,63,000*	*4,28,000*
A-(3) Superannuation and retired allowances—	*Charged*	*2,252*	*3,000*	*3,000*	*3,000*
	Voted	89,36,537	91,00,000	93,00,200	1,01,99,800
Total	*Charged*	*5,53,498*	*6,34,000*	*6,43,100*	*6,43,900*
	Voted	89,36,537	91,00,000	93,00,200	1,01,99,800
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.					
B-(1) Principal	*Charged*	*84,720*	*88,000*	*83,000*	*1,03,000*
	Voted	10,04,674	10,76,000	10,66,000	10,56,000
B-(2) Interest	*Charged*	*3,85,673*	*3,84,000*	*3,74,000*	*3,60,000*
Total	*Charged*	*4,70,393*	*4,72,000*	*4,57,000*	*4,63,000*
	Voted	10,04,674	10,76,000	10,66,000	10,56,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.					
C-(1) Compassionate allowances—					
(*i*) Compassionate allowances to officers and servants of the High Court—	*Charged*	*1,619*	*1,600*	*1,600*	*1,600*
(*ii*) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—	*Charged*	*2,700*	*2,700*	*2,700*	*2,700*
(*iii*) Other compassionate allowances—	*Charged*	....	*700*	*700*	*700*
	Voted	18,494	19,000	20,000	19,000
C-(2) Miscellaneous allowances and rewards—	*Charged*	*423*	....	....	....
	Voted	40,984	44,000	44,000	43,000
C-(3) Compassionate Fund Allowances—	Voted	185	2,000	2,000	2,000
Total	*Charged*	*4,742*	*5,000*	*5,000*	*5,000*
	Voted	59,663	65,000	66,000	64,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.		Accounts, 1942–43.	Budget Estimate, 1943-44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
Gratuities	*Charged*	....	....	*2,000*	....
	Voted	13,410	10,000	10,000	12,000
Compassionate gratuities	Voted	....	1,000	1,000	....
Compassionate Fund gratuities	Voted	9,111	7,000	7,000	13,000
Total	*Charged*	....	....	*2,000*	....
	Voted	22,521	18,000	18,000	25,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.					
G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.—	*Charged*	*3,152*	*3,000*	*3,000*	*3,000*
	Voted	28,612	22,000	23,000	24,000
G-(2) Donations to Provident Funds	*Charged*	*6,000*	....	....	....
Total	*Charged*	*9,152*	*3,000*	*3,000*	*3,000*
	Voted	28,612	22,000	23,000	24,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.					
I-Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges	*Charged*	*1,111*	*1,000*	....	*1,000*
(*ii*) Retired members of the I.C.S.	*Charged*	*1,27,334*	*1,30,000*	*1,12,000*	*1,30,000*
Total	*Charged*	*1,28,445*	*1,31,000*	*1,12,000*	*1,31,000*
DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.					
J-(1) Secretary of State for India—					
Contribution payable to the Central Government in respect of pensions paid by the India Office	*Charged*	*2,67,908*	*2,63,000*	*2,47,000*	*2,43,000*
J-(2) High Commissioner for India—					
(*a*) Contribution payable to the Central Government in respect of— (*i*) Pensions of officers appointed by the Secretary of State etc.—	*Charged*	*19,22,045*	*20,00,000*	*19,36,000*	*20,00,000*
(*ii*) Pensions under the I. C. S. Family Pension Rules	*Charged*	*7,589*	*8,000*	*8,000*	*8,000*
(*b*) Other pensions	Voted	2,16,334	2,80,000	2,13,000	2,32,000
Total	*Charged*	*21,97,542*	*22,71,000*	*21,91,000*	*22,51,000*
	Voted	2,16,334	2,80,000	2,13,000	2,32,000

DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Irrigation Departments—					
"XVII"	*Charged* ..		—7,500		—4,500
	Voted ..		—30,100		—19,400
"18"	*Charged* ..		—200		—300
	Voted ..		—600		—1,200
"68"	*Charged* ..		—300		—100
	Voted ..		—300		—200
TOTAL ..	*Charged* ..	—9,043	—8,000	—4,100	—4,900
	Voted ..	—36,172	—31,000	—17,200	—20,800

56-STATIONERY AND PRINTING.	Detailed Account No.				
I-Stationery—					
A-Stationery offices and stores	56-A	1,14,108	1,12,900	1,22,000	1,23,200
B-Purchase of stationery stores	56-B	11,47,516	12,00,600	15,00,000	14,16,000
C-Stationery supplied by other Governments		30	500	6,000	500
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments		—40,765	—12,000	—12,000	—25,000
II-Printing—					
E-Government presses	56-E	7,95,964	8,66,000	9,06,000	8,92,900
F-Printing at private presses	56-F	1,935	700	700	700
G-Cost of printing work done by other Governments		397	500	500	500
H-*Deduct*—Cost of printing work done for other Governments and paying departments		—41,159	—3,000	—3,000	—3,100
I-Charges in England	56-I	—10,187	18,800	25,800	26,300
J-Loss or gain by exchange		8	....	....	....
TOTAL .. Voted ..		19,67,847	21,85,000	25,46,000	24,32,000

STATIONERY AND PRINTING. I-Stationery.	Strength 1943-44.	Strength 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
DETAILED ACCOUNT No. 56A.			Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	12,900	13,600	13,600	14,300
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	36	36		46,736	....	46,288
Servants (14—60)	29	29		9,623	....	9,636
Temporary establishment				....	....	3,000
Leave salary				4,041	....	4,076
Total ..			63,153	60,400	59,400	63,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				700		700
House-rent and other allowances				600		1,020
Dearness allowance				4,900		9,780
Total ..			5,186	6,200	11,000	11,500
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				6,000		8,000
Cart and coolie hire				1,800		1,800
Steamer freight				4,000		2,000
Other charges				2,200		3,200
Non-Contract contingencies—						
Service, postage and telegrams				15,000		15,000
Pay of inferior servants				2,160		2,460
Special contingencies				1,224		1,268
Dearness allowance				316		672
Total ..			32,869	32,700	38,000	34,400
Total, Stationery Office .. Voted ..			1,14,108	1,12,900	1,22,000	1,23,200
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores				12,00,000	15,00,000	14,16,000
B-(2) Customs duty				600	....	....
Total, Purchase of Stationery Stores .. Voted ..			11,47,516	12,00,600	15,00,000	14,16,000

STATIONERY AND PRINTING. II-Printing.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			5,14,514	5,65,300	5,97,400	5,80,900
E-2 Alienation Department Printing Press, Poona			1,985	2,400	2,400	2,500
E-3 Jail Press			1,58,486	1,78,400	1,68,200	1,85,800
E-4 Government Photozincographic Press			1,20,979	1,19,900	1,38,000	1,23,700
TOTAL, Government Presses .. Voted ..			7,95,964	8,66,000	9,06,000	8,92,900
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		7,100		7,300
Total ..			6,820	7,100	7,000	7,300
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	135		53,118		56,449
Branch supervision (40—400)	12	12		19,914		21,338
Auxiliaries (21—160)	29	29		12,403		13,395
Reading branch (29—220)	69	69		59,696		60,785
Piece & Task work establishment				1,77,000		1,86,000
Office establishment—						
Superior establishment (50—270)	30	30		37,786		36,644
Inferior establishment (20—30)	29	29		8,583		8,619
Temporary establishment				2,200		3,887
Leave salary				1,500		2,513
Total ..			3,89,494	3,72,200	3,79,600	3,89,630
Carried forward ..			3,96,314	3,79,300	3,86,600	3,96,930

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-E—*contd.*						
Brought forward ..			3,96,314	3,79,300	3,86,600	3,96,930
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				320		320
Overtime allowance				8,000		7,500
House-rent and other allowances				1,680		1,720
Dearness allowance				57,000		81,460
Total ..			50,393	67,000	90,800	91,000
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				10		10
Telephone charges				245		560
Rents, rates and taxes				1,136		1,136
Service, postage and telegrams				8,000		7,000
Repairs to plant and machinery				1,000		1,000
Miscellaneous charges				300		620
Pay of inferior servants				816		816
Dearness allowance				270		400
Customs duty				340		355
Supplies and services—						
Water Supply				2,250		2,250
Electric energy				6,800		8,000
Gas charges for mono and lino				9,000		10,000
Railway freight				233		223
Total ..			36,796	30,400	38,400	32,370
Carried over ..			4,33,503	4,76,700	5,15,800	5,20,300

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
Brought forward ..			4,83,503	4,76,700	5,15,800	5,20,300
E-1 (4a) Additions to Plant & machinery			7,141	....	....	....
E-1 (5) Stores—Raw Materials			37,096	77,000	77,000	60,000
E-1 (6) Provision for Depreciation			21,928	21,600	21,500	21,600
E-1 (7) Renewals and Replacements			1,029	1,500	6,615	1,500
Customs duty				2,115		670
Less—Amount transferred from the Depreciation Fund			—36,183	—13,615	—23,515	—23,170
Total ..			—35,154	—10,000	—16,900	—21,000
TOTAL, Government Central Press .. Voted ..			5,14,514	5,65,300	5,97,400	5,80,900
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4	1,737	2,100	2,100	2,000
E-2 (2) Allowances, Honoraria etc.—						
Dearness allowance			163	200	200	400
E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges)			85	100	100	100
TOTAL, Alienation Department Printing Press .. Voted ..			1,985	2,400	2,400	2,500
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1		5,700	5,650	5,850
..						
Total ..			5,483	5,700		5,850
E-3 (2) Pay of Establishment— Operatives (40—65)	7	7		5,100		4,850
Branch supervision (30—170)	10	10		10,200		9,838
Auxiliaries (25—55)	1	1		640		420
Reading branch (30—140)	7	7		6,200		5,097
Office establishment— Superior establishment (25—140)	18	18		16,172		16,569
Inferior establishment (17—20)	3	3		636		636
Leave salary				492		525
Temporary establishment				5,660		4,785
Probable savings				—1,000		....
Total ..			40,761	44,100	41,500	42,720
Carried over ..			46,244	49,800	47,150	48,570

STATIONERY AND PRINTING. N-Printing—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate. 1944-45.
	Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.				
Brought over	46,244	49,800	47,150	48,570
E-3 JAIL PRESS—Yeravda Prison Press—contd.				
E-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		100
Overtime allowance		100		50
House-rent and other allowances		400		400
Dearness allowance		4,300		6,520
Total ..	3,076	4,900	6,650	7,070
E-3 (4) Contingencies—				
Non-contract contingencies—				
Rent of telephone lines		230		260
Service postage and telegrams		4,500		4,500
Packing charges		100		100
Repairs to plant and machinery		150		150
Miscellaneous charges		320		350
Customs duty		200		1,600
Supplies and Services—				
Water supply		1,800		1,700
Electric energy		3,700		3,600
Railway freight		4,500		4,000
Cart and coolie hire		1,500		2,000
Petty plant and spare part		200		300
Convict labour		44,000		44,000
Total ..	61,550	61,200	52,250	62,560
E-3 (5) Stores—				
Raw materials	44,395	56,000	56,000	60,000
E-3 (6) Provision for Depreciation	6,471	6,500	6,150	7,600
E-3 (7) Renewals and Replacements	285	8,300	8,430	7,100
Customs duty		130		100
Less—Amount transferred from the Depreciation Fund	—3,535	—8,430	—8,430	—7,200
Total ..	—3,250	....	....	....
TOTAL, Jail Press ..Voted ..	1,58,486	1,78,400	1,68,200	1,85,800

STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		9,600	9,600	9,600
Total .. Voted ..			9,600	9,600	9,600	9,600
E-4 (2) Pay of Establishment—						
Photographers, draftsmen, clerks and tracers (15—250) ..	129	129		47,648		48,613
Printers, compositors, pressmen, etc.				17,186		17,088
Mounting establishment and servants (11—30)	8	8		2,722		2,732
Temporary establishment				1,044		612
Leave salary				4,406		....
Probable savings				—5,400		—345
Total .. Voted ..			64,675	67,600	66,440	68,700
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				1,376		....
Overtime allowance				400		300
Dearness allowance				9,624		14,000
Total .. Voted ..			7,445	11,500	13,800	14,400
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				224		256
Rents, rates and taxes				401		392
Service postage and telegrams				800		900
Repairs to plant and machinery				400		600
Office expenses and miscellaneous				415		438
Customs duty on imported stores				5,520		2,400
Supplies and services				2,000		2,250
Pay of inferior servants				168		168
Dearness allowance				72		96
Total .. Voted ..			33,446	10,000	11,250	8,100
E-4 (5) Stores—Raw matereals			....	18,000	32,500	20,000
E-4 (6) Provision for depreciation			4,082	3,200	4,410	2,900
E-4 (7) Renewals and replacements			1,731	200	450	200
Less—Amount transferred from the depreciation fund			....	—200	—450	—200
Total .. Voted ..			5,813	21,200	36,910	22,900
Total, Government Photozinco Press .. Voted ..			1,20,979	1,19,900	1,38,000	1,23,700

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.				
Printing at Private Presses.				
Land revenue	1,935	680	680	680
General administration	....	20	20	....
TOTAL, Printing at Private Presses ... Voted ...	1,935	700	700	700
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Sterling overseas pay—High Commissioner for India	3,200	3,200	3,200	3,200
Stores for India—				
Cost of stores proper	1,165	15,520	22,520	23,020
Cost of stores purchased from the depreciation fund	....	75,080	14,560	10,000
Less—Amount transferred from the depreciation fund	—14,568	—75,080	—14,560	—10,000
Books and periodicals	16	80	80	80
TOTAL, Charges in England ... Voted ...	—10,187	18,800	25,800	26,300

57-MISCELLANEOUS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-Cost of books and periodicals	Voted		849	700	700	700
B-Donations for charitable purposes	Voted		3,36,650	3,37,300	2,90,000	3,32,400
C-Special commissions of enquiry	*Charged*		*1,250*			
	Voted		13,162	1,000	1,000	....
D-Petty establishments	Voted		32,481	23,900	24,000	49,200
E-Irrecoverable temporary loans and advances written off	Voted		1,61,375	25,000	25,000	30,000
F-Rents, rates and taxes	Voted		5,35,984	1,41,500	1,42,000	1,44,400
G-Contributions	Voted		6,08,902	6,02,200	16,19,300	16,26,900
H-Miscellaneous compensations	Voted		967	1,000	1,000	1,000
I-Miscellaneous durbar charges	Voted		1,422	5,100	6,000	5,200
J-Charges in connection with the village panchayats act (Bombay)	Voted		2,30,043	1,99,400	2,83,000	3,00,000
K-Miscellaneous and unforeseen charges	*Charged*		*18,000*	*18,000*	*14,000*	*18,000*
	Voted		22,35,457	88,900	1,53,58,000	1,68,82,200
L-Charges in England	*Charged*		*5,880*	*4,800*	*4,800*	*4,800*
	Voted		54	200	200	200
M-Loss or Gain by Exchange	*Charged*		*13*	....	....	....
	Voted		....	....	....	....
	TOTAL		41,82,489	14,49,000	1,77,69,000	1,93,95,000
	Charged		*25,143*	*22,800*	*18,800*	*22,800*
	Voted		41,57,346	14,26,200	1,77,50,200	1,93,72,200

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to institutions.				
Grants-in-aid, donations and contributions.				
General Department.				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		7,272		7,272
Widows Home		2,266		2,266
Female Workshop		1,666		1,666
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,333		3,333
Bombay City Ambulance Corps		6,000		6,000
Hindu Deen Daya Sangh		1,500		1,500
Revenue Department.				
Agricultural Art and Industrial Association, Broach				38
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		2,00,000		2,00,000
Political and Services Department.				
Young Men's Christian Association (for conducting labour welfare activities)		406		406
Home Department.				
Ex-Services Association, Bombay Branch		948		948
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		5,000		5,000
Bombay Vigilance Association		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		2,592		2,592
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Bath Canteen for troops		2,640		2,640
Legal Department.				
Legal Aid Society		180		300
Total .. B-1 ..	2,70,210	2,65,681	2,21,000	2,65,801

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants	5	100		100
Deportation charges	8,539	8,774		6,864
Total B-2 ..	8,544	8,874	9,000	6,964
B-3-Other Expenditure.				
Charges for interning paupers—				
City of Bombay		4,490		4,040
Northern Division		1,860		1,900
Central Division		4,050		4,470
Southern Division		570		600
Total ..		10,970	10,000	11,010
Maintenance of destitute persons—				
City of Bombay		1,650		1,000
Southern Division		125		125
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		50,000		47,500
Total ..		51,775	50,000	48,625
Total B-3 ..	57,896	62,745	60,000	59,635
TOTAL .. Voted ..	3,36,650	3,37,300	2,90,000	3,32,400

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess		1,03,661		1,00,483
Refunds		5,770		4,995
Total ..	95,271	1,09,431	1,09,431	1,05,478
D-(1)-(b) *Deduct*—Receipts retained to meet charges	—76,483	—1,09,431	—1,09,431	—1,05,478
Total .. (1) ..	18,788	....	....	....
Distribution.				
Northern Division		27,539		26,944
Central Division		55,650		52,875
Southern Division		26,242		25,659
Total ..		1,09,431		1,05,478
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment		1,725		3,670
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance		10,425		19,770
D-(2)-(3) Contingencies—Office expenses and miscellaneous		11,750		25,760
Total .. (2) ..	13,693	23,900	23,900	49,200
TOTAL—Voted ..	32,481	23,900	23,900	49,200
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	6,518	6,518	7,600	8,700
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross) ..		4,11,724		4,11,721
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39		....		....
Deduct—				
Amount transferred to Central Government on account of their buildings ..		—2,32,670		—2,32,670
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential.		—38,282		—37,865
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—5,790		—5,486
Total ..	5,29,466	1,34,982	1,34,400	1,35,700
TOTAL .. Voted ..	5,35,984	1,41,500	1,42,000	1,44,400

DETAILED ACCOUNT No 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
Political and Services Department.				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		18,000		15,300
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		2,000		1,100
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		8,000		8,000
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		40,000		60,000
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government ..		1,10,000		1,05,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..		1,200		1,200
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923..		1,200		4,000
Home Department.				
Charges on account of Working Men's Hostel		9,500		10,000
Grant to the Bombay Municipality towards the cost of its lethal chambers ..		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.		240		240
Grant to the Bombay Municipality on account of the Music License Fees ..		2,500		2,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.		....		4,500
Grants to local bodies on account of the Bombay Public Conveyance Act ..		28,000		28,000
Grants to Societies for prevention of cruelty to animals		27,540		29,060
Grant-in-aid to local bodies on account of revenues from fines credited to Government		1,98,100		2,14,100
General Department.				
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District)..		16,800		17,200
Central Division		24,200		25,000
Southern Division		16,000		14,800
Other miscellaneous grants to local bodies and private institutions		7,120		6,800
Grant-in-aid to the Improvement Trust account of the Bombay Municipality ..		....		10,00,000
Public Works Department.				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		9,000		10,000
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries ..		34,300		21,500
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		300		300
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		....		100
TOTAL .. Voted ..	6,08,902	6,02,200	16,19,300	16,26,900
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Other compensations		1,000		1,000
TOTAL .. Voted ..	967	1,000	1,000	1,000

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.				
I-1 (1) Pay of Establishment—				
Servants—3 (17–22)		684		684
Leave salary		16		16
Total	699	700	900	700
I-1 (2) Allowances, Honoraria, etc.—				
Dearness allowance		216		288
Total	211	216	300	288
I-1 (3) Contingencies—				
Contract contingencies—				
Flowers, poshaks, etc.		30		30
Purchase of flags		40		40
Other items		70		70
Non-contract contingencies—				
Service postage and telegrams		25		25
Miscellaneous darbar charges		1,000		1,000
Total	12	1,165	1,400	1,165
TOTAL	922	2,081	2,600	2,153
I-2 DURBAR PRESENTS.				
Grants at the disposal of Commissioners	500	3,019	3,400	3,047
TOTAL .. Voted	1,422	5,100	6,000	5,200

DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (3) Grants-in-aid, Contributions, etc.—				
Grant-in-aid on account of Village Panchayats Secretaries		1,70,400		2,73,000
Grants to village panchayats		22,000		20,600
Total		1,92,400		2,93,600
Total—J-1	2,29,063	1,92,400	2,74,000	2,93,600
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.	417	2,500		2,330
J-2 (2) Contingencies	563	4,500		4,070
Total—J-2	980	7,000	9,000	6,400
TOTAL .. Voted	2,30,043	1,99,400	2,83,000	3,00,000

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
Transfer to the Special Development Fund		20,00,000	....	1,50,00,000	1,23,80,000
Unforeseen charges		1,82,948	6,000	88,300	6,000
Indirect expenditure arising from the War		....	....	....	44,00,000
Petty freight on Government stores		5,768	100	100	100
Rewards for destruction of wild animals		20	1,500	1,500	1,500
Miscellaneous charges for the treatment of patients at the Pasteur Institute ..		143	400	400	400
Establishment charges on collective fines and Compensations		3,205	....	2,000	
Pre-Cadet School	*Charged* ..	*18,000*	*18,000*	*14,000*	*18,000**
	Voted ..	43,373	80,900	61,300	94,200*
Grant-in-aid to Royal Western India Turf Club		....	....	2,04,400	....
	Total ..	22,53,457	1,06,900	1,53,72,000	1,69,00,200
	Charged ..	*18,000*	*18,000*	*14,000*	*18,000*
	Voted ..	22,35,457	88,900	1,53,58,000	1,68,82,200

DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England.					
M–1. Sterling overseas pay—(High Commissioner for India) ..	*Charged* ..	*5,830*	*4,800*	*4,800*	*4,800*
M–2 Other charges	Voted ..	54	200	200	200
	Total ..	5,934	5,000	5,000	5,000
	Charged ..	*5,830*	*4,800*	*4,800*	*4,800*
	Voted ..	54	200	200	200

* Distribution.

			Rs.
1. Pay of Officers	*Charged* ..	*17,400*	
	Voted ..	4,800	
2. Pay of establishment	Voted ..	2,350	
3. Allowances, Honoraria, etc.	*Charged* ..	*600*	
	Voted ..	70,080	
4. Contingencies	Voted ..	16,970	
Total ..		..	1,12,200

63-EXTRAORDINARY CHARGES.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate 1944–45.
		Rs.	Rs.	Rs.	Rs.
Charges in India—					
(1) Expenditure on retrenched personnel .. Voted ..	63-A	124	....	....	....
(2) Other items .. .. .. *Charged* ..		*4,52,711*	....	....	....
Voted ..		22	....	....	....
Total .. *Charged* ..		*4,52,711*	....	....	....
Voted ..		146	....	....	....
DETAILED ACCOUNT No. 63-A.					
Extraordinary charges.—Charges in India.					
(1) Expenditure on retrenched personnel—					
(A) Civil (Non-commercial)—					
(*a*) Leave salary					
(*b*) Travelling allowance					
(B) Joint Establishment—Public Works—					
(*a*) Leave salary .. ..Voted ..		135			
(*b*) Travelling allowance					
Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept— Working expenses .. ..Voted ..		—11			
Deduct—English cost of establishment					
Total—Expenditure on retrenched personnel ..Voted ..		124	....	....	....
(2) Other items—					
Repurchase of lands forfeited during the civil disobedience movement .. .. .. *Charged* ..		*57*			
Voted ..		22			
Payment to Sind Government on account of the reallocation of surplus receipts of a capital nature realised before 1st April 1936 .. .. *Charged* ..		*4,52,654*			
Total .. *Charged* ..		*4,52,711*	....	....	....
Voted ..		146	....	....	....

	Accounts, 1942–43.	Budget Estimate 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION) FUND	1,39,47,000	60,53,000	1,10,53,000	4,50,00,000

64-B—CIVIL DEFENCE.		Detailed Account No.				
A—Air-Raid Precautions	*Charged* ..	64B-A	*53,944*	*63,100*	*20,900*	*17,400*
	Voted ..		1,07,43,927	94,09,220	50,19,300	6,62,600
B—Civic Guards	Voted ..	64B-B	84,928	1,69,000	1,03,800	1,29,900
C—National War Front	*Charged* ..	64B-C	*21,368*	....	....	....
	Voted ..		2,41,001	2,74,000	3,14,800	4,30,400
D—Press Censor	*Charged* ..	64B-D	....	....	*600*	*600*
	Voted ..		41,640	41,000	47,100	49,600
E—Expenditure in connection with interning enemy subjects	Voted ..	....	10,406	10,900	6,500	7,500
F—Establishment in connection with registration of Foreigners Act, 1939	Voted ..	64B-F	47,990	49,900	54,800	54,100
G—Establishment in connection with examination of activities of Foreigners	Voted ..	64B-G	36,975	44,400	42,300	44,600
H—War Police	*Charged* ..	64B-H	*16,707*	....	*35,800*	*300*
	Voted ..		23,89,375	37,47,800	51,21,800	50,04,100
I—Maintenance charges of detenus	Voted ..		1,284	600	300	200
J—War Committees	Voted ..	64B-J	2,07,530	2,31,600	2,30,000	2,00,800
K—Motor Spirit and Tyre Rationing Scheme ..	*Charged* ..	64B-K	*712*	*1,800*	*1,700*	*1,700*
	Voted ..		1,14,128	1,34,600	1,42,800	1,41,200
L—War Injuries Scheme	Voted ..		175	....	....	.....
M—Miscellaneous	*Charged* ..	64B-M	*8,268*	....	.....	*23,200*
	Voted ..		3,08,029	31,400	9,99,400	8,43,400
N—Charges in England	*Charged* ..	64B-N	*6,769*	*9,000*	*15,300*	*11,400*
	Voted ..		4,099	2,880	8,300	....
O—Loss or Gain by Exchange	*Charged* ..		*12*	....	....	....
	Voted ..		7	....	....	....
P—*Deduct*—Share recoverable from other Governments, Departments etc.	*Charged* ..	64B-P	*—54,842*	*—1,800*	*—1,700*	*—24,300*
	Voted ..		—69,21,648	—47,16,400	—33,91,800	—33,13,100
	Total ..		73,62,784	95,03,000	87,72,000	42,85,000
	Charged ..		*52,938*	*72,100*	*72,600*	*29,700*
	Voted ..		73,09,846	94,30,900	86,99,400	42,55,300

DETAILED ACCOUNT No. 64-B-A. CIVIL DEFENCE. A-Air Raid Precautions.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
(I) Podable Items—					
a. Directive Organization	*Charged* ..	*53,828*	*63,100*	*20,900*	*17,400*
	Voted ..	12,70,576	10,35,320	7,07,100	2,92,000
b. Wardens' Service	Voted ..	6,13,200	7,01,200	2,97,100	....
c. Training and Education of the Public	Voted ..	2,52,326	1,90,800	35,100	....
d. Warning and Control Centres	Voted ..	3,99,159	1,53,700	1,91,300	56,800
e. Lighting Restrictions	Voted ..	2,751	500	....	....
f. Fire-fighting	Voted ..	38,51,645	30,63,100	19,50,500	3,96,000
g. Medical Aid	Voted ..	10,23,775	15,36,900	3,93,600	....
h. Rescue work	Voted ..	7,84,302	14,11,400	4,90,500	95,000
i. Provision of Shelters	Voted ..	12,122	6,500	6,300	....
j. Disposal of unexploded bombs	*Charged* ..	*116*	....	....	....
	Voted ..	639	2,100	....	....
k. Evacuation	Voted ..	1,32,490	38,500	14,300	....
l. A. R. P. for public utility undertakings	Voted ..	7,326	900	4,100	2,700
m. Camouflage	Voted ..	31,956	34,100	17,500	....
n. Provision of aid to persons rendered homeless by air attacks	Voted ..	3,111	....	2,06,900	....
o. Provision of aids to movements in darkened streets ..	Voted ..	360	600	....	....
p. Clearance of debris	Voted ..	....	800	....	....
q. Salvage	Voted ..	506	700	....	....
r. Repairs to slightly damaged buildings ..	Voted ..	....	500	....	....
s. Extensive demolitions and demolitions involving the use of explosives	Voted ..	1,121	2,63,800	....	....
t. Regional measures in connection with food, fuel, sanitation etc.	Voted ..	2,36,294	2,24,900	1,88,900	45,400
u. Civilian War deaths Organisation and corpse disposal ..	Voted ..	7,414	14,000	200	....
v. Anti-epidemic measures	..	....	....	....	....
w. Works	..	25,34,950	7,28,900	5,35,100	....
(II) Items Entirely Provincial—					
(x) Directive Organisation	..	....	....	15,800	....
y. Cost of A. R. P. equipment, etc.	..	—4,22,096	....	—35,000	....
Deduct—Lump provision for probable savings	..	....	....	....	—2,25,300
	Total ..	1,07,97,871	94,72,320	50,40,200	6,80,000
Total ..	*Charged* ..	*53,944*	*63,100*	*20,900*	*17,400*
	Voted ..	1,07,43,927	94,09,220	50,19,300	6,62,600

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.		Accounts, 1942-43.	Budget Estimate. 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation.					
A (a)-1. Pay of Officers—					
Joint Secretary	*Charged*		*36,000*	....	....
Additional Under Secretary	*Charged*		*9,800*	....	....
Additional Assistant Secretary	Voted		7,536		8,689
A. R. P. Controllers	Voted		41,364		....
Assistant A. R. P. Controllers	*Charged*		*12,700*		*15,400*
	Voted		73,615		85,800
Inspector of Factories on Special Duty for A. R. P.	Voted		8,640		2,460
Brick Controller	Voted		6,895		7,131
Public Relations Officer, (Joint Civil Defence Committee)	Voted		7,200		....
Motor Transport and Inspecting Officers	Voted		9,000		3,140
Deduct—Recoveries on account of family allotments of officers	Voted		—2,880		....
Total	*Charged*	*48,912*	*58,500*	*16,600*	*15,400*
	Voted	1,28,874	1,51,370	93,730	1,07,220
A (a)-2. Pay of Establishment—					
Assistant Staff officers, Inspectors, etc.			26,958		....
Superintendents, Assistants, Accountants and Head clerks, etc.			56,753		1,12,160
Stenographers, clerks and Typists, etc.			89,881		900
Fitters, Drivers, Messengers, Petrol Pump operators and peons, etc.			1,73,658		....
Leave Salary			....		3,600
Total—Voted		3,12,364	3,47,250	2,63,610	1,16,660
A (a)-3. Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	*Charged*		*4,600*		....
	Voted		27,680		2,480
Travelling allowance (ordinary)	Voted		9,060		700
House-rent and other allowances	*Charged*		....		*2,000*
	Voted		36,730		18,610
Dearness allowance	Voted		60,330		18,040
Total	*Charged*	*4,916*	*4,600*	*4,300*	*2,000*
	Voted	80,495	1,33,800	68,030	39,830

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation—contd.				
A (a)-4. Contingencies—				
Uniforms		1,61,050		
Rent, Rates and Taxes		29,240		6,000
Telephone charges		18,400		6,000
Unforeseen charges		16,300		....
Furniture		8,800		....
Advertisement		8,100		300
Subsidy		12,960		....
Service Postage and telegrams		20,200		2,750
Miscellaneous office expenses		5,650		8,140
Stationery and Printing		2,050		....
Carriage of Records		800		300
Books and Periodicals		3,300		1,000
Petty supplies and services		2,150		....
Electric charges		6,350		....
Publicity scheme of Joint Civil Defence Committee		1,00,000		1,000
Other contingencies		4,500		....
Add—Amount transferred from "25—General Administration"		+ 3,050		2,800
Total .. Voted ..	7,48,843	4,02,900	2,81,730	28,290
Total, A (a)-Directive Organisation ..	13,24,404	10,98,420	7,28,000	3,09,400
Charged ..	*53,828*	*63,100*	*20,900*	*17,400*
Voted ..	12,70,576	10,35,320	7,07,100	2,92,000
A (b)—Wardens' Service.				
A (b)-1. Pay of Establishment—				
Wardens		3,77,200		....
Total .. Voted ..	2,27,245	3,77,200	2,30,340	....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
A (b)–2. Allowances, Honoraria, etc.—				
Dearness Allowance		55,100		
Total .. Voted ..	14,850	55,100	40,280	....
A–(b) 3. Contingencies—				
Uniforms		2,38,970		
Rent, rates, etc.		3,630		
Telephones		6,430		
Unforeseen charges		5,000		
Furniture		2,200		
Lighting charges		3,500		
Other contingencies		9,170		
Total ..	3,71,105	2,68,900	26,480	....
Total—A (b)-Wardens' Service ..	6,13,200	7,01,200	2,97,100	....
A (c)—Training and Education of the Public.				
A (c)–1. Pay of Officers	1,172			....
A (c)–2. Pay of Establishment—				
Instructors, Demonstrators etc.	9,461	34,440	350	....
A (c)–3. Allowances, Honoraria, etc.—				
Travelling Allowance (Fixed)		3,000		
Travelling Allowance (Ordinary)		3,000		
House rent and other allowances		9,000		
Dearness allowance		1,540		
Total ..	15,355	16,540	220	....
A (c)–4. Contingencies—				
Training equipment		3,600		
Practice Bombs		2,500		
Other contingencies		33,720		
Advertisement and propaganda		1,00,000		
Total ..	2,26,338	1,39,820	34,530	....
Total, A (c)—Training and Education of Public ..	2,52,326	1,90,800	35,100	....

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items**—contd. **(A) Air Raid Precautions**—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate. 1944–45.
	Rs.	Rs.	Rs.	Rs.
A (d)—Warning and Control Centres.				
(d)-(1) **Pay of Establishment**—				
Sub-Inspectors, Depot Superintendents, etc.		42,410		5,940
Total ..	1,19,354	42,410	42,660	5,940
(d)-(2) **Allowances, Honoraria, etc.**—				
Travelling allowance (fixed)		540		....
House-rent and other allowances		1,024		....
Dearness allowance		876		510
Total ..	46,418	2,440	8,970	510
(d)-(3) **Contingencies**—				
Rents, Rates and taxes		12,680		19,800
Telephones		21,187		23,770
Maintenance of wireless equipment		5,000		6,280
Other contingencies		16,533		500
Additions and alterations to control Rooms		21,000		....
Control Room equipment		32,450		....
Total ..	2,33,387	1,08,850	1,39,670	50,350
Total, A (d)-Warning and Control Centres ..	3,99,159	1,53,700	1,91,300	56,800
A (e)—Lighting Restrictions.				
(e)-(1) Contingencies		500		....
Total, A (e)-Lighting Restrictions ..	2,751	500	....	....
A (f)—Fire-fighting.				
(f) (1) **Pay of Officers**	4,753			....
(f)-(2) **Pay of Establishment**—				
Officers, Section Leaders, etc.		99,640		....
Tindals, Sub-Leaders, etc.		97,600		....
Motor Drivers, firemen, fitters, etc.		1,00,020		2,46,100
Firefighting establishment in Bombay City		7,59,500		....
Total ..	7,83,780	10,56,760	8,09,160	2,46,100

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items—contd.** **(A) Air Raid Precautions—contd.**	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A (f)-(3) **Allowances, Honoraria, etc.—**	Rs.	Rs.	Rs.	Rs.
House-rent and other allowances		27,460		5,130
Dearness allowance		2,08,680		47,370
Total ..	83,581	2,36,140	1,54,700	52,500
A (f)-(4) **Contingencies—**				
Distribution of sandbags		10,000		....
Training equipment		9,000		....
Purchase of motor vehicles		89,500		....
Uniforms		88,500		....
House-Fire Parties		2,99,590		....
Other contingencies		37,500		....
Static Tanks		53,000		4,750
Rent, Rates etc.		1,44,800		92,650
Structural precautions for water Works		30,310		....
Printing and Stationery		1,750		....
Fire stations		10,000		....
Stores		2,90,000		....
Tenders		1,25,000		....
Buildings (Garrages)		56,250		....
Trailer pumps		5,25,000		....
Total ..	29,79,744	17,70,200	9,86,640	97,400
Deduct—Allotment of pay of officers	—219	....	....	....
Total, A (f) Fire-fighting ..	38,51,645	30,63,100	19,50,500	3,96,000
A (g)—Medical Aid.				
A (g)-(1) **Pay of Officers—**				
Staff for A. R. P. Hospitals—				
Bombay		30,000		....
Poona		4,200		....
Total ..	35,125	34,200	12,820	....
A (g)-(2) **Pay of Establishment—**				
First-aid parties, ambulances, mobile units and first-aid posts—				
Bombay		6,60,000		....
Poona		60,240		....
Ahmedabad		5,560		....
Nasik		2,244		....
Staff for emergency Hospitals, Bombay		1,15,306		....
Total ..	1,21,866	8,43,350	1,80,440	....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A (g)-(3) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,00,370		
		1,69,780		
Total ..	45,204	2,70,150	50,730	....
A (g)-(4) Contingencies—				
Drugs and dressings—		24,000		
Telephones		580		
Rents, Rates, etc.		53,180		
Equipment		20,400		
Blankets and Pouches		39,190		
Uniforms		7,300		
Cost of ambulances		60,000		
Maintenance charges		20,000		
Other Contingencies		1,39,550		
Service Postage and Telegrams		600		
Lighting and water-charges		12,400		
Grant-in-aid to Indian Red-Cross Society		12,000		
Total ..	8,21,580	3,89,200	1,49,610	....
Total—A (g)—Medical Aid ..	10,23,775	15,36,900	3,93,600	....
A (h)—Rescue Work.				
A (h)-(1)—Pay of Officers—				
Officer Commanding Rescue		7,200		....
Total ..	9,031	7,200	8,400	....
A (h)-(2)—Pay of Establishment—				
Training officers, leaders, Skilled men, rescue men, etc.		7,00,610		95,000
Total ..	1,22,835	7,00,610	3,22,500	95,000
A (h)-(3)—Allowances, Honoraria, etc—				
House-rent and other allowances		1,34,400		
Dearness allowance		1,50,550		
Total ..	26,117	2,84,950	1,12,400	....

DETAILED ACCOUNT No. 64-B (A.)
CIVIL DEFENCE.
Poolable Items—contd.
(A) Air Raid Precautions—contd.

	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A (h)–(4)—Contingencies—				
Vehicles for rescue		42,000		
Uniforms		19,550		
Equipment		42,620		
Stores		15,000		
Rent, rates and taxes		1,90,000		
Rent of land		60,000		
Messing charges		16,500		
Telephone		220		
Miscellaneous		32,750		
Total ..	6,26,319	4,18,640	47,200	....
Total—A (h) Rescue work ..	7,84,302	14,11,400	4,90,500	....
A (i)—Provision of shelters.				
A (i) (1) Pay of Establishment		....	6,300	....
A (i)—(2) Contingencies		6,500	....	....
Total—A (i)—Provision of shelters ..	12,122	6,500	6,300	....
A (j)—Disposal of unexploded bombs.				
A (j)—(1) Contingencies		2,100		....
Total—A (j)—Disposal of unexploded bombs .. *Charged* ..	*116*	....	....	....
Total—A (j)—Disposal of unexploded bombs .. Voted ..	639	2,100	....	....
A (k)—Evacuation.				
A (k)–(1)—Pay of Establishment—				
Inspectors of Sanitation, Vaccination, etc.		23,050		
Total ..	13,369	23,050	6,000	....
A (k)–(2)—Allowances, Honoraria, etc.—				
House-rent and other allowances		2,840		
Dearness allowance		2,360		
Total ..	3,636	5,200	2,620	....
A (k)–(3)—Contingencies—				
Miscellaneous expenses		10,250		
Total ..	1,15,485	10,250	5,680	....
Total—A (k)—Evacuation ..	1,32,490	38,500	14,300	....

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A (l)-A. R. P. for public utility undertakings.				
A (l)-(1) Pay of Establishment—	....	....	150	....
A (l)—(2) Contingencies		900	3,950	2,700
A (l)—(3). Grants to Public utility undertakings for structural protection ..		....	....	....
Total—A (l)—A. R. P. for Public Utility Undertakings ..	7,326	900	4,100	2,700
A (m)—Camouflage.				
A (m)-(1) Pay of Officers—				
Regional Camouflage officer		3,600		
Total ..	7,183	3,600	3,000	....
A (m)-(2) Pay of Establishment—				
Temporary establishment		24,400		
Total ..	13,765	24,400	5,610	....
A (m)-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		900		
House-rent and other allowances		600		
Dearness allowance		1,500		
Total ..	4,470	3,000	1,340	....
A (m)-(4) Contingencies—				
Service postage and telegrams		300		
Photographic equipment		300		
Camouflage flights		1,200		
Furniture		200		
Stationery and Drawing materials		500		
Conveyance charges		300		
Other contingencies		300		
Total ..	6,538	3,100	7,550	....
Total—A (m)—Camouflage ..	31,956	34,100	17,500	....
A (o)—Provision of aids to movements in darkened streets.				
A (o)—Contingencies		600		
Total—A (o)—Aids to movement in darkened streets ..	360	600	....	....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A (p)—Clearance of debries.				
A (p)—Contingencies		800		
Total—A (p)—Clearance of debries ..	....	800	....	....
A (q)—Salvage.				
A (q)—Contingencies		700		
Total—A (q)—Salvage ..	506	700	....	....
A (r)—Repairs to slightly damaged buildings.				
A (r)—Contingencies		500		
Total—A (r)—Repairs to slightly damaged buildings ..	....	500	....	....
A (s)—Extensive demolitions and demolitions involving the use of explosives.				
A (s)—Grants-in-aid—				
Grant-in-aid to Bombay Municipality		2,63,800		
Total—A (s)—Extensive demolitions and demolitions involving the use of explosives ..	1,121	2,63,800	....	....
A (t)—Regional measures in connection with food, fuel, sanitation, etc.				
A (t)-(1) Pay of Establishment—				
Temporary establishment		21,540		
Total ..	49,491	21,540	33,780	....
A (t)-(2) Allowances, Honoraria, etc.—				
Dearness allowance		360		
Total ..	14	360	....	....
A (t)-(3) Contingencies—				
Miscellaneous expenses	1,86,789	360		
Total ..		360	....	....
A (t)-(4) Grants-in-aid—				
Grant-in-aid to Bombay Municipality	....	2,02,640	1,55,120	
Total—A (t)—Regional measures in connection with food, fuel, sanitation etc. ..	2,36,294	2,24,900	1,88,900	

DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. Poolable Items—contd. (A)-Air Raid Precautions—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A (u)—Civilian War deaths organisation and corpse disposal.				
(u)-(1) Pay of Establishment—	2,234	....		
(u)-(2) Contingencies—				
Non-Contract contingencies	5,180	2,200		
Total ..	7,414	2,200	200	....
(u)-(3) Grants-in-aid—				
Grant-in-aid to Bombay Municipality		11,800		
Total ..	....	11,800	....	....
Total—(A) u—Civilian war deaths organization and corpse disposal ..	7,414	14,000		....
A-(w)—Works.				
Wardens' service		76,880		
Medical aid		1,01,000		
Evacuation		65,850		
A. R. P. for public utility undertakings		19,050		
Aids to movements in darkened streets		4,57,850		
Regional Measures in connection with food, fuel, sanitation etc.		8,270		
Total—A—(w)—Works ..	26,34,950	7,28,900	5,35,100	....
Total—Poolable Items ..	1,12,19,967	94,72,320	50,59,400	9,05,300
Deduct—Lump provision for probable savings	....	....	....	—2,25,300
Net total—Poolable items ..	1,12,19,967	94,72,320	50,59,400	6,80,000
Charged ..	*53,944*	*63,100*	*20,900*	*17,400*
Voted ..	1,11,66,023	94,09,220	50,38,500	6,62,600

DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. (II) Items Entirely Provincial. (A)-Air Raid Precautions.				
A (x) Directive Organisation	....	....	15,800	....
A (y) Cost of Air Raid Precautions equipment and stores etc.	13,22,580	14,76,000	1,03,700	....
Deduct—Cost of Air Raid Precautions equipment and Stores issued	—17,44,676	—14,76,000	—1,38,700	....
Total—Items Entirely Provincial ..	—4,22,096	....	—19,200	....
Total—(A) Air Raid Precautions ..	1,07,97,871	94,72,320	50,40,200	6,80,000
Charged ..	*53,944*	*63,100*	*20,900*	*17,400*
Voted ..	1,07,43,927	94,09,220	50,19,300	6,62,600

DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B-(a)-Civic Guards (Bombay City)				
B (a) (1) Pay of Establishment—				
Clerks and Servants		3,740		4,250
Constables		720		800
Total—Voted	4,914	4,460	4,800	5,050
B (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance		150		1,000
Dearness allowance		460		950
Total—Voted	6,240	610	1,900	1,950
B (a) (3) Contingencies—				
Contract contingencies—				
Telephone charges		100		100
Petty supplies and Miscellaneous Office expenses		450		500
Advertisement charges		250		300
Purchase and Repair of furniture		500		400
Non-contract contingencies—				
Service postage and telegrams		600		300
Rents, rates and taxes		1,614		3,250
Other charges		186		100
Cost of Ammunition		1,000		1,000
Cost of Petrol		4,600		4,600
Supplies and services—				
Clothing charges		33,730		8,650
Total—Voted	24,405	43,030	10,100	19,200
Total—Bombay City—Voted	35,559	48,100	16,800	26,200
B (b)-Civic Guards (Mofussil)				
(1) Pay of establishment	1,477	3,352	2,430	3,500
(2) Allowances	1,371	7,335	3,970	4,800
(3) Dearness allowance	51	168		....
(4) Contingencies	46,470	1,10,045	80,600	95,400
Total—Mofussil—Voted	49,369	1,20,900	87,000	1,03,700
Total—Civic Guard	84,928	1,69,000	1,03,800	1,29,900

DETAILED ACCOUNT No. 64-B—C CIVIL DEFENCE. C—National War Front.	Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C—NATIONAL WAR FRONT.				
C (1) Pay of Officers—				
Provincial Organiser		12,000		12,000
Assistant Provincial Organiser		5,600		6,450
Total .. *Charged*	*20,133*	....	....	....
Total .. Voted	10,009	17,600	17,790	18,450
C (2) Pay of Establishment—				
Secretary to the Provincial Leader		4,000		4,000
Liaison Officer		1,200		1,200
Propaganda Officers		....		10,800
Personal Assistant to the Provincial Leader		1,800		2,400
Clerks		8,300		10,090
Servants		2,400		2,520
Total .. Voted	32,641	17,700	29,370	31,010
C (3) Allowances, Honoraria, etc.—				
Travelling allowance .. Voted		6,240		7,440
Dearness allowance .. Voted		1,360		2,400
Total .. *Charged*	*1,235*	....	....	....
Total .. Voted	22,820	7,600	6,040	9,840
C (4) Contingencies—				
Rent, rates and taxes		6,000		6,300
Service Postage and Telegrams		5,000		6,000
Propaganda		24,000		60,000
Stationery		600		5,000
Purchase of books and periodicals		1,200		2,700
Other charges		3,300		4,600
Total .. Voted	1,12,597	40,100	72,000	84,600
C (5) District organisations		96,000	1,10,500	1,15,000
C (6) Directors in Bombay and Suburbs		17,000	17,000	17,000
C (7) Village Defence Parties	358	39,000	30,000	51,200
C (8) Propaganda Vans	62,576	39,000	21,100	33,300
C (9) Song Publicity Scheme	....	....	6,000	60,000
C (10) Teachers' Training Scheme	....	....	5,000	10,000
TOTAL .. National War Front .. *Charged*	*21,368*	....	....	....
TOTAL .. National War Front .. Voted	2,41,001	2,74,000	3,14,800	4,30,400

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. D-Press Censor.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
(D) PRESS CENSOR.						
D (A) Special Press Adviser				33,360	36,000	37,250
D (B) Provincial Press Advisor				2,490	6,280	7,500
D (C) Mofussil Establishment				5,150	5,420	5,450
Total ..			41,640	41,000	47,700	50,200
D (A) Special Press Adviser—						
Pay of Officer—						
Special Press Adviser (Rs. 443 + Rs. 200 special pay) ..	1	1		5,920		7,720
1st Additional Special Press Adviser (200)	1	1		2,100		2,400
2nd Additional Special Press Adviser (150)	1	1		1,500		1,800
Total ..				9,520	12,150	11,920
Pay of Establishment—						
1st Assistant to the Special Press Adviser (207)	1	1		2,484		2,484
2nd Assistant to the Special Press Adviser (225)	1	1		2,700		2,700
Clerks, Readers and Stenographers (50—193) + 20 per cent. special pay to 1 clerk	5	5		7,392		7,616
Servants (23)	4	4		1,104		1,380
Total ..				13,680	13,940	14,180
Allowances, Honoraria, etc.—						
House rent and other allowances				2,690		2,722
Dearness allowance				900		1,668
Total ..				3,590	4,160	4,390
Contingencies—						
Purchase of Newspapers and rent of office furniture				1,100		1,200
Stationery, Typewriters and Books, etc.				150		500
Service Postage Stamps				2,000		2,000
Sundry expenses				250		250
Electricity Halalkhor charges				200		300
Rental for telephones				470		530
Office Rent				2,400		1,980
Total ..				6,570	5,750	6,760
Total, Special Press Adviser ..				33,360	36,000	37,250

DETAILED ACCOUNT No. 64-B—D
CIVIL DEFENCE.
Press Censor.

	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
PRESS CENSOR—contd.						
D. (B) Provincial Press Adviser—						
Pay of establishment—						
Typist (50—3—95) + 15 special pay	1	1		1,065		1,095
2 Peons	2	2		555		555
Total ..				1,620	1,620	1,650
B-(2) Allowances, Honoraria, etc.—						
House rent and other allowances .. *Charged* ..				....		*600*
Voted ..				600		4,801
Dearness Allowance				270		449
Total .. *Charged* ..			....	....	*600*	*600*
Voted ..				870	4,060	5,250
Total—Provincial Press Adviser .. *Charged* ..				....	*600*	*600*
Voted ..				2,490	5,680	6,900
D. (C) Mofussil Establishment—						
Pay of Establishment—						
Clerks (30—100)	4	4		3,410	3,670	3,750
Allowances, Honoraria, etc.—						
Travelling Allowance				120		25
Dearness allowance				360		575
Total ..				480	580	600
Contingencies—						
Purchase of newspapers, stationery, etc.				1,260	1,170	1,100
Total—Mofussil Establishment ..				5,150	5,420	5,450

DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
			Rs.	Rs.	Rs.	Rs.
F-Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (300—10—400)			4,825	4,700	5,170	5,120
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (125—275)	5	5		12,650		13,176
Head Constables and Constables (30—38 + writers allowance 3) (10) ..	25	25		12,600		13,724
Total ..			24,498	25,250	26,660	26,900
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				2,100		2,160
Travelling allowance—ordinary				3,000		3,000
House rent and other allowances				2,424		2,592
Dearness allowance				2,256		3,748
Total ..			8,669	9,780	12,290	11,500
F-(4) Contingencies—						
Rent, Rates and Taxes				5,400		5,400
Service Postage and telegrams				2,000		2,000
Clothing charges				470		480
Cost of forms, stationery, etc.				1,200		1,200
Telephone				500		600
Miscellaneous office expenses				600		900
Total ..			9,998	10,170	10,680	10,580
Total, Establishment in connection with Registration of Foreigners Act, 1939			47,990	49,900	54,800	54,100

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.				
(a) BOMBAY CITY.				
Pay of Establishment—				
Secretary (400)		4,800		4,800
Sub-Inspectors (125—250)		9,150		8,191
Head Constables (39—42 + special pay at Rs. 7 each)		1,176		1,356
Constables (31—33 + special pay at Rs. 3)		2,574		2,743
Total	16,739	17,700	17,100	17,090
Allowances, Honoraria, etc.—				
Travelling allowance—fixed		920		900
Travelling allowance—ordinary		3,300		3,200
House rent and other allowances		710		984
Dearness allowance		720		1,126
Total	4,904	5,650	4,710	6,210
Contingencies—				
Rent, Rates, etc.		2,880		2,520
Service Postage		250		300
Miscellaneous office expenses		50		50
Stationery		150		350
Supplies and Services		170		140
Total	3,645	3,500	3,120	3,360
Total—Bombay City	25,288	26,850	24,930	26,660
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector	3,135	3,780	3,940	4,140
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant		8,780		9,280
Total—Voted	5,084	8,780	8,840	9,280
Allowances, Honoraria, etc.—				
House rent and other allowances		4,912		3,294
Dearness allowance		78		216
Total—Voted	2,633	4,990	3,280	3,510
Contingencies	835	....	1,310	1,010
Total—Mofussil Establishment	11,687	17,550	17,370	17,940
Total—Establishment in connection with examination of activities of Foreigners Voted	36,975	44,400	42,300	44,600

DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
H—WAR POLICE				
(a) BOMBAY CITY.				
(H) (a) (1) Pay of Officers	13,272	7,840	36,630	68,380
(H) (a) (2) Pay of Establishment—				
Sub-Inspectors, Head Constables and Constables, etc.		8,49,050		10,11,900
Total—Voted ..	6,10,115	8,49,050	9,42,570	10,11,900
(H) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		200		13,388
Travelling allowance (Fixed)		17,680		31,050
House rent and other allowances		30,088		1,11,542
Dearness allowance		2,03,822		2,64,650
Total—Voted ..	1,37,359	2,51,790	3,17,080	4,20,630
(H) (a) (4) Contingencies—				
Supplies and Services	1,05,181	1,01,420		1,64,290
Total—Voted ..	8,65,927	1,01,420	1,51,620	1,64,290
Total—Bombay City—Voted ..		12,10,100	14,47,900	16,65,200
(b) MOFUSSIL ESTABLISHMENT :				
SUMMARY.				
		*		*
(1) District Executive Force	12,12,921	21,18,300	31,67,200	27,89,800
(2) B. B. & C. I. Railway	94,428	1,40,470	1,60,860	1,63,600
(3) M. & S. M. Railway	33,577	65,040	74,000	76,000
(4) G. I. P. Railway	1,99,229	2,13,890	3,07,640	3,09,800
Total ..	15,40,155	25,37,700	37,09,700	33,39,200
DETAILS.				
(1) District Executive Force.				
(H) (b) (1) (a) Pay of Officers .. .. .. *Charged* ..	*12,251*	....	*28,300*	*2,900*
Voted ..	23,381	1,980	95,120	34,900
Deduct—Recoveries on account of family allotment of officers *Charged* ..	....	....	....	*—2,600*
Total ..	35,632	1,980	1,23,420	35,200
(H) (b) (1) (b) Pay of Establishment—				
Sub-Inspectors, Head Constables & Constables	7,41,521	13,15,210	19,77,560	18,10,080
(H) (b) (1) (c) Allowances, Honoraria, etc.—				
House rent and other allowances		3,53,670		2,74,320
Dearness Allowance		3,76,750		5,54,420
Total *Charged* ..	*4,456*	....	*7,500*	....
Total Voted ..	3,21,726	7,30,420	9,47,490	8,28,740
(H) (b) (1) (d) Contingencies—				
Supplies and Services	1,09,586	70,690	1,11,230	1,15,780
Total, District Executive Force—Voted ..	12,12,921	21,18,300	*35,800* 31,31,400	27,89,800

* Includes the following provisions on account of additional Police employed for the verification of Rolls of Army Recruits :—

	Budget Estimate. 1943–44.	1944–45.
	Rs.	Rs.
Pay of Establishment	23,437	29,035
Allowances, Honoraria, etc.	13,586	14,495
Contingencies	892	1,000
Total ..	37,915	44,530

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. WAR POLICE—contd.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
WAR POLICE—contd.				
2. B. B. & C. I. Railway.				
H (b) 2 (a) Pay of Establishment—				
Head Constables and Constables	54,694	78,800	92,970	95,160
H (b) 2 (b) Allowances, Honoraria, etc.—				
House rent and other allowances		56,510		32,600
Dearness Allowance		....		30,290
Total ..	30,230	56,510	63,100	62,890
H (b) 2 (c) Contingencies—				
Supplies and Services	9,504	5,160	4,790	5,550
Total—B. B. & C. I. Railway ..	94,428	1,40,470	1,60,860	1,63,600
3. M. & S. M. Railway.				
H (b) 3 (a) Pay of Establishment—				
Head Constables and Constables	22,726	40,410	45,240	46,350
H (b) 3 (b) Allowances, Honoraria, etc.—				
House rent and other allowances		21,960		13,255
Dearness Allowance		....		13,725
Total ..	9,889	21,960	26,310	26,980
H (b) 3 (c) Contingencies—				
Supplies and Services	962	2,670	2,450	2,670
Total—M. & S. M. Railway ..	33,577	65,040	74,000	76,000
4. G. I. P. Railway.				
H. (b) (4) (a) Pay of Establishment—				
Head constables and constables	1,28,761	1,35,070	1,83,160	1,83,080
H. (b) (4) (b) Allowances, Honoraria, etc.—				
House-rent and other allowances		37,716		61,523
Dearness allowance		32,544		54,777
Total ..	63,042	70,260	1,13,040	1,16,300
H. (b) (4) (c) Contingencies—				
Supplies and Services	7,426	8,560	11,440	10,420
Total—G. I. P. Railway ..	1,99,229	2,13,890	3,07,640	3,09,800
Total—War Police ..	24,06,082	37,47,800	51,57,600	50,04,400
DETAILED ACCOUNT No. 64-B-J. CIVIL DEFENCE. War Committees.				
J—War Committees.				
Grants-in-aid—				
Grant-in-aid to War Publicity Committee		2,28,300	2,28,300	1,97,650
Grant-in-aid to District War Loans Committees		3,300	1,700	3,150
Total—War Committees ..	2,07,530	2,31,600	2,30,000	2,00,800

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
(I) MOTOR SPIRIT RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		67,700	66,400	67,480
(b) Mofussil Regions		48,100	53,700	52,070
Total .. *Charged* ..		*1,700*	*1,650*	*1,100*
Total .. Voted ..		1,14,100	1,18,450	1,18,450
Total ..		1,15,800	1,20,100	1,19,550
DETAILS.				
(a) Bombay City.				
(I). (a) (1) Pay of Officers—				
Office of the A. D. A., Bombay—				
Assistant Executive Officer, Bombay .. .. .. Voted ..		5,250	1,440	960
Add—30 per cent. of Pay of the Assistant Provincial Rationing Authority ..		....	....	2,460
Total ..		5,250	1,440	3,420
(I). (a) (2) Pay of Establishment—				
(*i*) Office of the A. R. A.—				
Clerks (25—180)		29,006		27,919
Peons (23)		1,932		1,932
(*ii*) Office of the P. R. A.—				
Clerks (50—180)		10,840		10,101
Peons (23)		872		878
Total—Voted ..		42,650	39,900	40,830
(I). (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances (P. R. A.) .. .. *Charged* ..		*1,500*		*1,000*
House-rent and other allowances (P. R. A.) .. .. Voted ..		550		930
Dearness allowance (P. R. A.) .. .. Voted ..		1,140		9,220
Travelling allowance (A. R. A.) .. .. Voted ..		800		....
Dearness allowance (A. R. A.) .. .. Voted ..		3,960		....
Total .. *Charged* ..		*1,500*	*1,500*	*1,000*
Total .. Voted ..		6,450	9,420	10,150

DETAILED ACCOUNT No. 64-B—K.
CIVIL DEFENCE.
Motor Spirit and Tyre Rationing Scheme.

	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(I.) MOTOR SPIRIT RATIONING SCHEME—contd.				
(a) Bombay City—contd.				
(I) (a) (4) Contingencies—(A. R. A.)—				
Service Postage and Telegrams		1,000		3,500
Purchase and repairs of furniture		250		200
Miscellaneous office expenses		170		200
Clothing charges		40		60
Pay of inferior servants		345		252
Dearness Allowance		....		133
Rent, Rates etc.		2,120		1,410
Telephone charges		2,025		2,995
Purchase of stationery and printing of forms		....		1,150
Other contingencies (P. R. A.)		5,900		....
Railway freight and parcels and misce. office expenditure		....		2,180
Total—Voted		11,850	14,140	12,080
Total—Bombay City		67,700	66,400	67,480
Charged		*1,500*	*1,500*	*1,000*
Voted		66,200	64,900	66,480
(b) Mofussil Regions.				
(I) (b) (1) Pay of Establishment—				
Clerks (25—95)		28,056		27,169
Peons 6 (17), 6 (15)		2,304		2,301
Total—Voted		30,360	29,880	29,470
(I) (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances *Charged*		*200*		*100*
House rent and other allowances Voted		5,920		6,200
Dearness Allowance Voted		1,730		5,210
Total *Charged*		*200*	*150*	100
Total Voted		7,650	11,360	11,410
I) (b) (3) Contingencies—				
Service Postage and Telegrams		6,500		7,200
Purchase, hire and repair to furniture		440		175
Books and Periodicals		25		....
Advertisement		1,780		2,175
Carriage of furniture		100		210
Telephone		25		....
Stationery, forms, etc.		175		400
Rent for office		180		180
Miscellaneous		665		750
Total		9,890	12,310	11,090
Total—Mofussil regions		48,100	53,700	52,070
Charged		*200*	*150*	*100*
Voted		47,900	53,550	51,970

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(II) TYRE RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		8,900	12,350	12,030
(b) Mofussil Regions		11,700	12,050	10,720
Total .. *Charged* ..		*100*	*50*	....
Total .. Voted ..		20,500	24,350	22,750
Total ..		20,600	24,400	22,750
DETAILS.				
(a) Bombay City.				
(II). (a) (1) Pay of Officers.—				
(II). (a) (2) Pay of Establishment—		....	3,300	3,300
(i) Office of the A. R. A.—				
Clerks (25—180)		3,810		3,793
(ii) Office of the P. R. A.—				
Clerks (50—180)		2,000		1,967
Total—Voted ..		5,810	5,480	5,760
(II). (a) (3) Allowances, Honoraria, etc.—				
Dearness allowance (P. R. A.)		180		1,180
Travelling allowance (A .R. A.) .. .. Voted ..		600		....
Dearness allowance (A. R. A.) .. .. Voted ..		450		....
Total .. Voted ..		1,230	1,720	1,180
(II). (a) (4) Contingencies—				
Service Postage and Telegrams		1,350		1,400
Purchase, hire, and repairs of furniture		175		180
Miscellaneous office expenses		135		120
Lighting charges		50		....
Advertisement charges		150		90
Total—Voted ..		1,860	1,850	1,790
Total—Bombay City ..		8,900	12,350	12,030

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
(b) Mofussil Regions.					
(II). (b) (1) Pay of Establishment—					
Clerks			5,550	5,280	5,510
(II). (a) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged*		*100*		....
	Voted		2,100		1,300
Dearness allowance	Voted		330		880
Total	*Charged*		*100*	*50*	....
	Voted		2,430	3,100	2,180
(II). (b) (c) Contingencies—					
Service Postage and Telegrams			2,075		2,200
Telephone			....		15
Purchase, hire and repair of furniture			405		....
Advertisement			650		450
Miscellaneous			490		365
	Total		3,620	3,620	3,030
Total—Mofussil regions	*Charged*		*100*	*50*	....
	Voted		11,600	12,000	10,720
M—Miscellaneous.					
M-1. Expenditure on account of Civil Watching Posts		19,457	2,600	....	....
M-2. Scheme of Publicity and propaganda by means of mobile publicity vans.					
L-2. (*a*) Pay of establishment					18,720
L-2 (*b*) Allowances, honoraria, etc.					8,570
L-2 (*c*) Contingencies					25,560
	Total L-2	21,093*	28,800*	48,900	52,850
M-3. Extra staff and expenditure in connection with persons detained under the Defence of India Rules, at the instance of the Government of India.					
L-3 (*a*) Pay of Officers	*Charged*	*7,613*			*21,000*
	Voted	6,765			12,880
L-3 (*b*) Pay of establishment	Voted	4,673			9,100
L-3 (*c*) Allowances, honoraria, etc.	*Charged*	*655*			*2,200*
	Voted	2,140			25,980
L-3 (*d*) Contingencies	Voted	23,802			18,250
Total L-3	*Charged*	*8,268*	....	1,11,600	*23,200*
	Voted	37,380	....		66,210

*Represents only recoverable portion from the Government of India.

DETAILED ACCOUNT No. 64-B—M CIVIL DEFENCE—contd. Miscellaneous.	Strength 1944–45.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous—contd.					
M-4. Village patrols for guarding railway lines		2,12,810	....	7,98,900	5,96,280
M-5. Village patrols for guarding Hydro-electric system		17,237	....	30,000	80,860
M-6. Expenditure on account of Motor Vehicles Spare Parts Control Order, 1943.					
M-6 (a) Pay of Establishment—					
Inspectors (200—300)	6				18,000
Clerks (30—230)	14				14,890
Peons (15—23)	7				1,700
Total ..		....	....		34,590
M-6 (b) Allowances, honoraria, etc.					
Travelling allowance					1,700
House rent and other allowances					1,152
Dearness allowance					3,058
Total ..		....	....		5,910
M-6 (c) Contingencies—					
Furniture					450
Advertisement					900
Trunk calls					450
Service postage					4,500
Miscellaneous					400
Total ..		....	....		6,700
Total—L-6 ..		....	....	10,000	47,200
M-7. Other miscellaneous charges		52	....	.....	....
Total—Miscellaneous .. *Charged* ..		*3,268*	....	9,99,400	*23,150*
Voted ..		3,08,029	31,400		8,43,450
DETAILED ACCOUNT No. 64-B—N CIVIL DEFENCE. Charges in England.					
HIGH COMMISSIONER FOR INDIA					
N-(1) Sterling Overseas Pay .. .. .. *Charged* ..		*6,769*	*9,000*	*14,400*	*8,300*
N-(2) Other Charges—					
Allotment of Pay of Officers .. .. .. *Charged*		....	....	*900*	*2,600*
Voted ..		4,099	2,880	8,300	....
Total—Charges in England .. *Charged* ..		*6,769*	*9,000*	*15,300*	*11,400*
Voted ..		4,099	2,880	8,300	....

DETAILED ACCOUNT No. 64-B.-P CIVIL DEFENCE. Deduct—Share recoverable from other Governments, Departments, etc.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
1. AIR-RAID PRECAUTIONS (INCLUDING CHARGES IN ENGLAND)	Voted ..			—22,42,100	—30,000	....
2. CIVIC GUARDS	Voted ..			—56,400	—34,600	—43,300
3. National War Front	Voted ..			—2,74,000	—3,14,800	—4,30,400
4. PRESS CENSOR	Voted ..			—41,000	—42,500	—44,200
5. EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS	Voted ..			—10,900	—6,500	—7,500
6. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	Voted ..			—49,900	—54,800	—54,100
7. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	Voted ..			—44,400	—42,300	—44,600
8. WAR POLICE	Voted ..			—18,20,100	—23,10,600	—22,18,700
9. MAINTENANCE CHARGES OF DETENUS	Voted ..			—600	—300	—200
10. WAR COMMITTEES	Voted ..			—11,000	—10,200	—13,600
11. MOTOR SPIRIT AND TYRE RATIONING SCHEME ..	*Charged* ..			*—1,800*	*—1,700*	*—1,100*
	Voted ..			—1,34,600	—1,42,800	—1,41,200
12. MISCELLANEOUS	*Charged* ..			....	....	*—23,200*
	Voted ..			—31,400	—4,02,400	—3,15,300
	Total ..		—69,76,490	—47,18,200	—33,93,500	—33,37,400
	Charged ..	....	*—54,842*	*—1,800*	*—1,700*	*—24,300*
	Voted ..	....	—69,21,648	—47,16,400	—33,91,800	—33,13,100

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Unproductive.					
I—Works	68-I	19,403	16,400	22,600	16,700
II.—Establishment—					
A.—Ordinary* ... . *Charged* ..		*805*	*700*	*600*	*400*
Voted ..		3,871	3,200	3,000	2,200
C.—Pensionary charges ... ... *Charged* ..		*90*	*100*	*100*	*100*
Voted ..		359	300	300	200
III.—Tools and Plant*		209	200	300	300
IV.—Charges in England—					
Establishment* ... ... *Charged* ..		*165*	*100*	*100*	*100*
Voted ...		10	....	....	....
V.—*Deduct*—Receipts and Recoveries on Capital Account ...		—2,976	—1,000	—1,000	—1,000
Deduct—Amount financed from ordinary revenues *Charged* ..		—1	....	....	....
Voted ..		—36	—1,000	—1,000	—1,000†
Total ..		21,899	19,000	25,000	18,000
Charged ...		*1,059*	*900*	*800*	*600*
Voted ...		20,840	18,100	24,200	17,400

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1943-44.				
		Rs.	Rs.				
	Unproductive.						
	Works in Progress.						
1	Construction of a drainage scheme for Sonewadi, Nasik Irrigation Division ..	33,703	11,900				15,000
	Total ..					14,900	15,000
	Maintenance charges—						
2	Budhial Tank, Sholapur Division ..					500	700
3	Victoria Tank, Poona Irrigation and Research Division					1,000	1,000
	Total ..					1,500	1,700
	GRAND TOTAL ...				19,403	16,400	22,600	16,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Represents maintenance charges for the "Victoria Tank" in the Poona Irrigation and Research Division.

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-Kirkee Water Works	*Charged* ..		*1,135*	....	*500*	....
	Voted ..		66,211	25,000	47,600	25,000
B-Sholapur Development Scheme	*Charged* ..		*440*	*1,100*	*200*	*800*
	Voted ..		10,646	25,500	7,800	29,200
C-Poona Cantonment Water Works	*Charged* ..		*1,825*	*100*	*700*	....
	Voted ..		66,325	8,200	31,000	....
D-Ambernath Water Works	*Charged* ..		*2,195*	*5,600*	*2,200*	....
	Voted ..		79,733	3,54,500	1,01,000	....
E-Charges in England—						
(Sholapur Development Scheme—establishment) ..	*Charged* ..		*	*	*	
	Voted ..		*	*	*	
	Total ..		2,28,510	4,20,000	1,91,000	55,000
	Charged ..		*5,595*	*6,800*	*3,600*	*800*
	Voted ..		2,22,915	4,13,200	1,87,400	54,200

*Shown under " B-Sholapur Development Scheme."

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.					
(1) Annual instalment for purchase of Kirkee Water Works	Total	25,000	25,000	25,000	25,000
(2) Constructing R. C. C. reservoir near the Ammunition Factory, Kirkee—					
(*a*) Works outlay	Voted		....		
(*b*) Establishment charges	Voted		....		
(*c*) Tools and Plant charges	Voted		....		
Total	*Charged*	*648*	....		....
	Voted	23,542	....		....
(3) Improvements to the East Kirkee Water Supply Distribution System—					
(*a*) Works outlay	Voted		....		
(*b*) Establishment charges	Voted		....		
(*c*) Tools and Plant charges	Voted		....		
Total	*Charged*	*123*	....	....	....
	Voted	4,453	....	2,500	....
(4) Providing and laying C. I. mains for the distribution system and 4″ diameter Hume concrete pressure pipes at the Range Hill Area, Kirkee, for quarters for factory staff and workmen—					
(*i*) Providing and laying C. I. mains for the distribution system—					
(*a*) Works outlay	Voted		....		
(*b*) Establishment charges	Voted		....		
(*c*) Tools and Plant charges	Voted		....		
Total (*i*)	*Charged*	*364*	....	....	....
	Voted	13,216	....	7,800	....
(*ii*) 4″ diameter Hume concrete pressure pipes—					
(*a*) Works outlay	Voted		....		
(*b*) Establishment charges	Voted		....		
(*c*) Tools and Plant charges	Voted		....		
	Total (*ii*)		....	9,300	....
Total A-4	*Charged*	*364*	....	....	....
	Voted	13,216	....	17,100	....
(5) Cost of Consulting Public Health Engineer and his establishment	*Charged*	....	....	*500*	....
	Voted	....	....	3,000	....
Total, A—Kirkee Water Works	*Charged*	*1,135*	....	*500*	....
	Voted	66,211	25,000	47,600	25,000

DETAILED ACCOUNT No. 70-B. B–Sholapur Development Scheme.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—					
(1) Diversion of Sadar Bazar Nala—					
Works Outlay	Voted	8,797	21,000	6,800	25,500
Establishment Charges	*Charged*	*365*	*900*	*200*	*700*
	Voted	1,755	4,200	900	3,300
Tools and Plant charges	Voted	90	300	100	400
Charges in England	*Charged*	*75*	*200*	....	*100*
	Voted	4	....	....	....
TOTAL	*Charged*	*440*	*1,100*	*200*	*800*
	Voted	10,646	25,500	7,800	29,200
DETAILED ACCOUNT No. 70-C. C–Poona Cantonment Water Works.					
(1) Providing and fixing meters to the existing connection in the Bazar area—					
(*a*) Works Outlay	Voted		....		....
(*b*) Establishment charges	Voted		....		....
(*c*) Tools and Plant charges	Voted		....		....
Total	*Charged*	*98*	....	....	....
	Voted	3,571	....	....	....
(2) Providing additional Paterson Filter Unit in the Poona Cantonment Water Works—					
(*a*) Works outlay	Voted		....		....
(*b*) Establishment charges	Voted		....		....
(*c*) Tools and Plant charges	Voted		....		....
Total	*Charged*	*683*	....	....	....
	Voted	24,833	....	....	....

DETAILED ACCOUNT No. 70-C. C–Poona Cantonment Water Works.		Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
4) Providing improvements to water supply arrangements to the Yeravda Colony Area—					
(*a*) Works outlay	Voted		....		....
(*b*) Establishment charges	Voted		....		....
(*c*) Tools and Plant charges	Voted		....		....
Total	*Charged*	*1,044*	....	....	....
	Voted	37,921	....	19,000	....
(5) Constructing one store shed for Poona Cantonment Water Works—					
(*a*) Works outlay	Voted		6,200		....
(*b*) Establishment charges	Voted		1,500		....
(*c*) Tools and Plant charges	Voted		200		....
Total		....	7,900	8,000	....
(6) Cost of Consulting Public Health Engineer and his establishment.	*Charged*	....	*100*	*700*	....
	Voted	....	300	4,000	....
Total, C—Poona Cantonment Water Works	*Charged*	1,825	*100*	*700*	....
	Voted	66,325	8,200	31,000	....
DETAILED ACCOUNT No. 70-D. D–Ambernath Water Works.					
)—Ambernath Water Works—					
Providing piped and filtered water supply to Kalyan, Thana and Dombivli from the existing Ambernath Water Works—					
(*a*) Works outlay	Voted		2,68,500		....
(*b*) Establishment charges	Voted		64,500		....
(*c*) Tools and plant charges	Voted		8,000		....
Total	*Charged*	*2,195*	.....	....	....
	Voted	79,733	3,41,000	87,000	....
Cost of Consulting Public Health Engineer and his establishment.	*Charged*	....	*5,600*	*2,200*	....
	Voted	....	13,500	14,000	....
Total, D—Ambernath Water Works	*Charged*	*2,195*	*5,600*	*2,200*	....
	Voted	79,733	3,54,500	1,01,000	....

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80-Bombay Development Scheme.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—					
Works		35,409	....	10,000	....
B-Establishment—					
(1) Ordinary* .. .. Charged ..		*1,834*	....	*300*	....
Voted ..		8,817	....	1,300	....
(2) Special .. .. .. Voted ..	80-B	4,605	4,600	4,000	3,900
C-Tools and Plant*		60	....	200	....
D-Grants-in-aid		50	....	....	....
E-Suspense—Other Suspense Accounts		2,149	....	....	....
F-Charges in England—					
Establishment* .. .. .. Charged ..		*376*	....	....	....
Voted ..		22	....	....	....
Deduct—Receipts from sales of surplus plant		....	—1,000	—15,500	—1,000
TOTAL ..		53,313	3,600	300	2,900
Charged ..		*2,210*	....	*300*	....
Voted ..		51,103	3,600	....	2,900
Deduct—Receipts of a capital nature—					
(*i*) Revenue Department		—3,05,702	—73,600	—2,50,300	—1,48,900
(*ii*) Public Works Department		—7,023	....	....	....
Less—Brokerage charges		+1	....	....	....
		—3,12,724	—73,600	—2,50,300	—1,48,900
TOTAL ..		—2,59,411	—70,000	—2,50,000	—1,46,000
Charged ..		*2,210*	....	+300	....
Voted ..		—2,61,621	—70,000	—2,50,300	—1,46,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B. (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.				
III-Superintending Engineer.				
(b) Pay of Establishment—				
Temporary establishment .. .. .. Voted ..	1,980	1,430	1,300	1,080
(c) Allowances—				300
Compensatory Local allowance .. .. .. ,, ..	....	180		
Dearness allowance .. .. ,, ..	....	90		120
Total—Voted ..	....	270	400	420
TOTAL, III-Superintending Engineer .. Voted ..	1,980	1,700	1,700	1,500
V-Executive.				
Presidency Division.				
(b) Pay of Establishment—				
Temporary establishment .. .. .. Voted ..	2,220	2,200	1,500	1,700
(c) Allowances—				
Travelling allowances	....	110		180
Dearness allowance	85	90		320
House rent and other allowances	120	....		....
Total—Voted ..	205	200	500	500
TOTAL, IV-Executive—Presidency Division .. Voted ..	2,425	2,400	2,000	2,200
Fees to members of the Advisory Committee .. Voted ..	....	200	200	200
Add—Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme .. Voted ..	200	300	100	....
Grand Total .. Voted ..	4,605	4,600	4,000	3,900

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A-Original Works—					
Civil Buildings.					
Police		3,43,286	27,300	2,15,100	....
Medical†	81A	....	....	2,87,000	1,73,600
Public Health †		1,48,754	2,00,000	....	....
B-Establishment charges * .. .. .. *Charged* ..		*20,420*	*9,400*	*12,600*	*4,300*
Voted ..		98,162	45,300	65,300	22,600
C-Tools and Plant charges *		1,027	3,000	7,500	2,600
D—Charges in England—					
Establishment* .. .. *Charged* ..		*4,182*	*1,900*	*2,500*	*900*
Voted ..		246	100	....	....
E—Special Development Programme—					
Works	81E	....	....	....	4,50,400
Establishment charges * .. .. *Charged* ..		....	....	....	*11,300*
Voted ..		....	....	....	58,500
Tools and Plant charges *		....	....	....	6,600
Charges in England—					
Establishment * .. .. .. *Charged* ..		....	....	....	*2,200*
Voted ..		....	....	....	....
Total—Special Development Programme ..	....	....	....	....	5,29,000
Deduct—Amount transferred from the Special Development Fund ...		....	....	....	—5,29,000
TOTAL ..		6,16,077	2,87,000	5,90,000	2,04,000
Charged ...		*24,602*	*11,300*	*15,100*	*18,700*
Voted ..		5,91,475	2,75,700	5,74,900	1,85,300

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† Accounts for and to end of 1942–43 and the budget provision for 1943–44 appear under "Public Health," while the revised estimate for 1943–44 and the budget provision for 1944–45 appear under "Medical."

Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.				
	Major Works in Progress.						
	MEDICAL.						
	Works at the Haffkine Institute, Parel, Bombay.						
1	Filling in the Parel Tank site and construction of stables for horses and other buildings in connection with the scheme for Serum Manufacture.	5,76,002	3,49,000				1,14,000
2	Electric installation in the above buildings ..	33,512	9,000				17,000
3	Providing additional laboratory accommodation for the scheme for serum manufacture ..	2,02,469	1,00,000				42,600
	Total ..	8,11,983		....	....	2,87,000	1,73,600
	DETAILED ACCOUNT No. 81-E. Civil Works not Charged to Revenue. Special Development Programme.						
	New Major Works.						
	Construction of Syces' quarters at the Haffkine Institute, Parel, Bombay	5,71,500	....	....	....	....	4,50,400
	Total ..			....	....	....	4,50,400

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-54.
			Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—						
(a) Payments in India	*Charged*	83A.	*42,274*	*1,00,000*	*1,18,000*	*89,000*
	Voted		9,21,126	10,80,000	7,00,000	9,00,000
(b) Payments in England—						
Par value	*Charged*	83B.	....	*40,000*	*40,000*	*40,000*
	Voted		....	15,000	15,000	10,000
Loss or Gain by exchange	*Charged*		....	....	....	....
	Voted		....	....	....	....
Total	*Charged*		*42,274*	*1,40,000*	*1,58,000*	*1,29,000*
	Voted		9,21,126	10,95,000	7,15,000	9,10,000
Deduct—						
Amounts recovered from other Governments	*Charged*		....	....	....	....
	Voted		....	....	....	....
Capital portion of equated payments out of revenue	*Charged*		*—84,719*	*—88,000*	*—83,000*	*—1,03,000*
	Voted		—10,04,675	—10,76,000	—10,66,000	—10,56,000
Total, Deductions	*Charged*		*—84,719*	*—88,000*	*—83,000*	*—1,03,000*
	Voted		—10,04,675	—10,76,000	—10,66,000	—10,56,000
Total			—1,25,994	71,000	—2,76,000	—1,20,000
	Charged		*—42,445*	*52,000*	*75,000*	*26,000*
	Voted		—83,549	19,000	—3,51,000	—1,46,000

DETAILED ACCOUNT No. 83-A.
Payments of Commuted Value of Pensions—Payments in India.

A-(i) Payments of commuted value of pensions to officers and servants of the High Court	*Charged*	*6,080*	*70,000*	*16,000*	*20,000*
A-(ii) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged*	*36,194*	*30,000*	*1,02,000*	*69,000*
A-(iii) Other payments	Voted	9,21,126	10,80,000	7,00,000	9,00,000
Total	*Charged*	*42,274*	*1,00,000*	*1,18,000*	*89,000*
	Voted	9,21,126	10,80,000	7,00,000	9,00,000

DETAILED ACCOUNT No. 83-B.
Payments of Commuted Value of Pensions—Payments in England.

High Commissioner for India—					
B-(i) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged*	....	*40,000*	*40,000*	*40,000*
B-(ii) Other payments	Voted	....	15,000	15,000	10,000

DETAILED ACCOUNT No. 85-A. Capital Outlay on Provincial Schemes connected with the War, 1939.	Detailed Account No.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
		Rs.	Rs.	Rs.	Rs.
A. Grain Supply Schemes	....	....	....	9,07,90,000	....
B. Standard Cloth Schemes	....	....	....	62,32,000	—62,32,000
C. Other Miscellaneous Schemes	....	....	....	90,56,000	4,58,000
Grand Total	....	....	....	10,60,78,000	—57,74,000
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Provincial Schemes connected with the War, 1939. A. Grain Supply Schemes.					
(a) Civil Supplies	....	....	....	9,06,30,000	....
(b) Government Grain Shops	....	....	....	1,60,000	....
Total—A.	....	....	....	9,07,90,000	....
A (a) Civil Supplies—					
A (a) (i) Bombay City—					
(1) Cost of Purchase	....	....	....	....	....
(2) Advances	....	....	....	4,00,00,000	....
(3) Suspense—					
(a) Personal Deposits—					
(1) Credit	....	....	....	14,83,65,000	14,83,65,0
(2) Debit	....	....	....	11,90,07,000	14,84,29,0
(b) Insurance Fund—					
(1) Credit	....	....	....	12,000	64,000
(2) Debit	....	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—					
(a) Repayment of advances	....	....	....	....	....
(b) Other receipts	....	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues					
Total	....	....	....	1,06,30,000	....
A (a) (ii) Mofussil—					
(1) Cost of Purchase	....	....	....	....	....
(2) Advances	....	....	..	9,00,00,000	....
(3) Suspense—					
(a) Personal Deposits—					
(1) Credit	....	....	....	10,00,00,000	15,00,00,00
(2) Debit	....	....	....	9,00,00,000	15,00,00,00
(b) Insurance Fund—					
(1) Credit	....	....	....	....	....
(2) Debit	....	....	....	....	....

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on Provincial Schemes connected with the War, 1939.	Accounts, 1942–43.	Budget estimate, 1943–44.	Revised estimate, 1943–44.	Budget estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (*a*) (*ii*) Mofussil—contd.				
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	....	....
Total ..	....	....	8,00,00,000	....
Total, A (*a*) ..	....	....	9,06,30,000	....
A (b) Government Grain Shops—				
A (*b*) Bombay City—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	20,00,000	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	....	....	2,17,11,000	2,17,11,000
(2) Debit	....	....	2,08,72,000	2,17,17,000
(*b*) Insurance Fund—				
(1) Credit	....	....	1,000	6,000
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	—10,00,000	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	....	....
Total—A (*b*) ..	....	....	1,60,000	....
TOTAL—A ..	....	....	9,07,90,000	....
DETAILED ACCOUNT No. 85-A (B). Capital Outlay on Provincial Schemes connected with the War, 1939. (B) Standard Cloth Schemes.				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	....	....	36,95,000	62,32,000
(2) Debit	....	....	99,27,000	....
(*b*) Insurance Fund—				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	....	....
TOTAL—B ..	....	....	62,32,000	—62,32,000

DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes connected with the War, 1939. (c) Other Miscellaneous Schemes—	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
(a) Purchase and Sale of Charcoal	....	....	2,01,000	....
(b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department	....	....	8,70,000	....
(c) Scheme for the purchase of potatoes	....	....	46,90,000	....
(d) Small Scale Industry Scheme for production of War Supplies	....	....	21,000	....
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign ..	....	....	32,74,000	4,58,000
Total, (C) ..	....	....	90,56,000	4,58,000
(C) (a) Purchase and Sale of Charcoal—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	....	....	34,99,000	48,00,000
(2) Debit	....	....	37,00,000	48,00,000
(b) Insurance Fund—				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	....	....	....
(b) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	....	....
Total, (C) (a) ..	....	....	2,01,000	....
(C) (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	13,00,000	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	....	....	19,20,000	19,00,000
(2) Debit	....	....	18,30,000	19,00,000
(b) Insurance Fund—				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....

DETAILED ACCOUNT No. 85-A (C). **Capital Outlay on Provincial Schemes connected with the War, 1939.**	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
C (*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—*contd.*				
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	....	....	—3,00,000	....
(*b*) Other receipts	....	....	—40,000	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	..	....	....	....
Total— (*b*) ..	....	....	8,70,000	....
C (*c*) Scheme for the purchase of potatoes :				
(1) Cost of purchase	....	....	....	....
(2) Advances	....	....	46,90,000	....
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	....	....	60,00,000	60,00,000
(2) Debit	....	....	60,00,000	60,00,000
(*b*) Insurance Fund :				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	....	....
Total—C (*c*) ..	.....	....	46,90,000	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes connected with the War, 1939.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs	Rs.	Rs.	Rs.
C (*d*) Small Scale Industry Scheme for production of war supplies—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	4,00,000	....
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	....	....	6,87,000	6,00,000
(2) Debit	....	....	5,28,000	6,00,000
(*b*) Insurance Fund				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	....	....	—2,00,000	....
(*b*) Other receipts	....	....	—20,000	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	....	....
Total—C (*d*) ..	....	....	21,000	....
C (e) Scheme for the purchase of seed for the "Grow More Food" Campaign:				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	32,74,000	4,58,000
(3) Suspense :				
(*a*) Personal Deposits—				
(1) Credit	....	....	47,39,000	52,52,000
(2) Debit	....	....	50,00,000	60,00,000
(*b*) Insurance Fund—				
(1) Credit	....	....	....	....
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	....	....	—2,61,000	—7,48,000
Total—C (*e*) ..	....	....	32,74,000	4,58,000
Total—C ..	....	....	90,56,000	4,58,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(i) Loans bearing interest	2,200	....	2,000	....
(ii) Loans not bearing interest—				
Expired loans	....	....	.....	....
Total .. *Charged* ..	*2,200*	....	*2,000*	....
II-Floating Debt—				
Treasury Bills	....	....	....	50,00,000
Other Floating Loans	....	....	56,00,000	50,00,000
Total ..	....	....	56,00,000	1,00,00,000
III-Loans from the Central Government—				
Repayment of consolidated debt	3,68,20,555	17,36,000	3,65,62,000	14,56,000
Repayment by Bombay Municipality	50,69,904	53,44,000	53,44,000	56,27,000
Total ... *Charged* ..	*4,18,90,459*	*70,80,000*	*4,19,06,000*	*70,83,000*
O-UNFUNDED DEBT.				
Special loans ..	1,13,652	....	37,000	....
State Provident Funds—				
General Provident Fund	45,41,237	41,00,000	36,00,000	40,00,000
Indian Civil Service Provident Fund	1,40,825	2,35,000	1,20,000	2,00,000
Indian Civil Service (Non-European Members) Provident Fund	6,371	5,000	30,000	10,000
Contributory Provident Fund	1,18,355	1,60,000	50,000	1,40,000
Other miscellaneous Provident Funds		....		
Total ..	48,06,788	45,00,000	38,00,000	43,50,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	2,81,111	2,34,000	2,40,000	2,37,000
B-Investment Account—				
Purchase of securities	3,71,912	....	....	....
Total ..	6,53,023	2,34,000	2,40,000	2,37,000
Appropriation for Reduction or Avoidance of Debt	....	....	....	....
Sinking Fund Investment Account	....	24,96,000	35,42,000	1,03,70,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
P-DEPOSITS AND ADVANCES—*contd.*	**Rs.**	**Rs.**	**Rs.**	**Rs.**
Provincial Road Fund—				
Other Account—				
†(*i*) (*a*) Modernising the Bombay-Poona Road		*1,42,000*		1,18,000
(*b*) Modernising Bombay-Nasik Road		*1 81,300*		9,500
(*c*) Other Roads	*3,90,614*	*1,09,700*	*11,25,000*	....
Establishment charges		*1,04,000*		*30,670*
Tools and plant charges		*13,000*		*3,830*
(*ii*) Grants-in-aid to District Local Boards for improvement of roads ..		....		
(*iii*) Approach roads to villages	2,71,900	1,00,000	2,00,000	3,50,000
Other charges		....		
(*iv*) Grants-in-aid for traffic amenities in City of Bombay		....		
Total .. *Charged* ..	*6,62,514*	*6,50,000*	*13,25,000*	*5,12,000*
Special Development Fund	*35,69,353	*68,06,000	*76,47,000	*1,59,41,000
Depreciation Reserve Fund—Government Presses—				
Deposits of Depreciation Fund of Government Presses	54,286	97,000	48,000	40,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—				
A-Reserves—				
Depreciation reserve of Nasik Distillery	4,901	10,000	4,000	10,000
Total ..	4,901	10,000	4,000	10,000
Deposits of Local Funds				
District Funds	1,98,91,979	1,86,50,000	2,15,00,000	2,20,00,000
Other Funds—				
Municipal Funds	36,42,657	34,00,000	40,00,000	41,00,000
Port and Marine Funds	1,79,252	1,50,000	1,80,000	1,80,000
Education Funds	1,19,41,805	1,19,40,000	1,29,00,000	1,30,00,000
Medical and charitable Funds	1,472	3,000	4,000	4,000
Village Panchayat Funds	2,49,476	2,32,000	2,90,000	2,90,000
Other Miscellaneous Funds	22,319	25,000	26,000	26,000
Total ..	3,59,28,960	3,44,00,000	3,89,00,000	3,96,00,000

* For details *vide* Appendix regarding Special Development Fund in the Budget memorandum for 1944-45.
†For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	42,32,557	44,00,000	59,00,000	64,00,000
Civil Courts' Deposits	1,01,36,547	98,00,000	1,30,00,000	1,35,00,000
Criminal Courts' Deposits	9,14,526	9,00,000	23,00,000	23,00,000
Personal Deposits	14,69,88,845	8,56,00,000	5,00,00,000	5,00,00,000
Forest Deposits	3,53,468	4,00,000	10,00,000	10,00,000
Public Works Deposits	11,25,046	9,50,000	14,00,000	14,00,000
Trust interest Funds	33,93,322	8,50,000	13,00,000	13,00,000
Deposits for work done for Indian States, public bodies or private individuals ..	11,52,962	15,40,000	15,00,000	15,00,000
Unclaimed deposits in the General and other Provident Funds	10,893	10,000	10,000	10,000
Deposits of fees received by Government servants for work done for private bodies.	67,651	50,000	90,000	90,000
Total, Civil Deposits ..	16,83,75,817	10,45,00,000	7,65,00,000	7,75,00,000
Other Accounts—				
Subventions from Central Road Fund	50,52,135	49,15,000	30,79,000	25,02,000
Deposit account of grants from the Central Government for economic development and improvement of rural areas—				
I-Grants to Commissioners of Divisions	8,553	24,000	1,40,000	....
II-Grants to Director of Agriculture	....	....		
III-Grants to Director of Industries	....			
(a) Scheme for flaying and preserving of hides Tanning and leather work ..	....			
(b) Inland fisheries	....			
(c) Scheme for the cottage and small scale woollen industries	19,439	16,000	17,000	17,000
Grants for the Scheme of Co-operative Training and Education ..	895	16,000	56,000	....
Total ..	28,887	56,000	2,13,000	17,000
Deposit account of the grant made by the Indian Central Cotton Committee..	1,57,136	1,60,000	2,02,000	1,70,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
Other Accounts—*contd.*	Rs.	Rs.	Rs.	Rs.
Deposit account of the grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan		25,000	25,000	8,000
Dry Farming Research Scheme for the Bombay Deccan		9,000	7,000	....
Appointment of Veterinary Investigation Officer and Staff		5,000	5,000	4,000
Scheme for the control of ticks		4,000	2,000	4,000
Scheme for investigation into diseases of poultry		3,000	2,000	2,000
Survey of Citrus die-back diseases		....	2,000	3,000
Scheme for improvement of marketing in India		9,000	17,000	5,000
Virus Diseases Scheme		15,000	15,000	14,000
Poultry Breeding Scheme		2,000	2,000	2,000
Cytology of papayya		1,000	1,000	....
Scheme for preparing a monograph on Dry Farming in India		....	....	....
Sheep breeding scheme		6,000	7,000	7,000
Scheme for investigation into striga attacks on jowar crops		3,000	3,000	3,000
Scheme for formation of Kankrej Breeding Society		....	1,000	2,000
Scheme for testing the reactions of wheat to black stem rust		7,000	6,000	8,000
Scheme for training of special tobacco officer		....	....	....
Model Project Scheme—Co-operative experiments on Tobacco in India		....	....	....
Village flaying centres, Bombay Province		....	1,000	4,000
Wool Analysis Laboratory		2,000	2,000	2,000
Scheme for demonstration of agricultural improvements		2,000	2,000	3,000
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-Station		1,000	1,000	1,000
Grass Drying Scheme		1,000	1,000	1,000
Trichogramma Scheme		4,000	5,000	1,000
Pulse Research Scheme		5,000	5,000	5,000
Provincial Biochemist (Compost Manuring Scheme)	....	....	3,000	....
Scheme for Research on Small Millets	....	....	1,000	1,000
Total	1,18,683	1,04,000	1,16,000	80,000
Deposit account of grants from the Central Government for the development of handloom industries	40,942	42,000	44,000	42,000
Deposit account of grants from Sugar Excise Duty	55,719	56,000	66,000	14,000
Deposit account of grants for the relief of ground-nut cultivators	3,642	....	....	....
Council of Scientific and Industrial Research Fund	....	....	....	....
Total, Other Accounts	54,57,144	53,33,000	37,20,000	28,25,000
ADVANCES REPAYABLE—				
Civil Advances—				
Advance for the purchase of producer gas plant Voted	....	....	3,60,000	50,000
Advances for purchase of passages.. Voted	....	....	....	....
Objection book advances Voted	5,77,809	7,00,000	4,50,000	7,00,000
Medical supplies for Military Department	....	2,000	....	....
Forest advances	22,40,770	16,68,000	21,50,000	26,00,000
Other advances Voted	13,49,232	30,000	8,09,000	1,00,000
Advances to students and other Indians in the United Kingdom	3,929	....	....	....
Advances to Supply Department for financing the General Civil Supply Scheme and Government Grain Shops Scheme in Bombay City Voted	4,20,00,000	....	....	....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme Voted	59,38,630	....	....	....
Advances to the Officers of the Agricultural Department Voted	15,33,768	....	1,86,000	....
Advances to the Director of Industries Voted	18,00,000	....	....	....
Total, Advances Repayable	5,54,44,138	24,00,000	39,55,000	34,50,000
Voted	5,31,99,439	7,30,000	18,05,000	8,50,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	25,984	6,000	9,000	10,000
Accounts with the Government of Burma	7,244	20,000	8,000	8,000
Accounts with the Reserve Bank	51,733	40,000	50,000	50,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942–43.	Budget Estimate, 1943–44.	Revised Estimate, 1943–44.	Budget Estimate, 1944–45.
	Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—				
Suspense Account	20,58,070	38,00,000	25,00,000	20,00,000
Local Public Works expenditure	33,269	....	....	....
Central Accounts Office—Reserve Bank Suspense	—10,938	....	....	....
Cash Balance Investment Account	17,74,33,147	17,04,00,000	13,24,00,000	10,90,00,000
Departmental adjusting account	15,910	....	....	....
Recoveries of Service Payments	18,07,677	14,00,000	40,00,000	34,00,000
Discount on treasury bills	....	....	1,000	....
Total ..	18,13,37,135	17,56,00,000	13,89,01,000	11,44,00,000
CHEQUES AND BILLS—				
Pre-audit cheques	3,98,79,289	3,30,00,000	4,27,00,000	4,23,00,000
Departmental cheques	1,15,75,700	80,00,000	1,50,00,000	1,50,00,000
Total ..	5,14,54,989	4,10,00,000	5,77,00,000	5,73,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	1,08,748	1,20,000	2,70,000	1,10,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	....	....	....	....
Loans to municipalities	....	4,27,000	1,16,000	....
Loans to district and other local fund committees	....	....	3,04,000	....
Loans to land-holders and other notabilities	....	....	....	....
Advances to cultivators	15,36,028	7,72,000	32,06,000	23,49,000
Miscellaneous loans and advances	5,23,110	7,08,000	3,83,000	4,14,000
Total .. Voted ..	20,59,138	19,07,000	40,09,000	27,63,000
Loans to Government Servants—				
House building advances	4,890	10,000	5,000	5,000
Advances for purchase of motor cars	42,775	55,000	24,000	19,000
Advances for purchase of other conveyances	14,964	16,000	16,000	16,000
Passage advances	....	1,000	....	....
Other advances—				
Advances for the purchase of tents, etc.	40	....	1,000	1,000
Total .. Voted ..	62,669	82,000	46,000	41,000
Total, Loans and Advances by Provincial Government .. Voted ..	21,21,807	19,89,000	40,55,000	28,04,000
8—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	25,42,74,510	19,76,00,000	30,18,00,000	29,05,00,000
Remittances by bills	3,899	....	....	....
Adjusting Accounts between Central and Provincial Governments	1,28,94,542	1,03,00,000	1,94,00,000	1,78,00,000
Adjusting Account with Railways	21,34,375	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense account	3,71,780	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances	7,96,06,022	5,77,00,000	9,92,00,000	9,49,00,000
Total ..	34,92,85,128	26,76,50,000	42,33,25,000	40,59,25,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1942–43.			Budget Estimate, 1943–44.			Revised Estimate, 1943–44.			Budget Estimate, 1944–45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, *Land Revenue*—												
Other charges	..	..	..	..	..	..	..	1,400	1,400	..	..	..
	..	..	..	..	..	..	..	1,400	1,400	..	..	..
25, *General Administration*—												
University Subventions	..	..	..	..	..	..	..	..	..	..	..	..
Leave Salaries and deputation pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Equipment allowance of Governor ..	*26,667*	..	26,667	..	..	..	..	..	..	..	..	..
Cost of passages ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	*1,963*	..	1,963	*1,800*	..	1,800	*2,400*	..	2,400	*1,900*	..	1,900
Other charges ..	*1,453*	6,083	7,536	..	..	..	..	..	..	..	..	..
	30,083	6,083	36,166	*1,800*	..	1,800	*2,400*	..	2,400	*1,900*	..	1,900
27, *Administration of Justice*—												
Outfit allowance of Judges ..	..	..	..	..	..	..	*6,600*	..	6,600	..	..	..
Other charges ..	*95*	1,743	1,838	..	8,000	8,000	..	2,700	2,700	..	12,000	12,000
	95	1,743	1,838	..	8,000	8,000	*6,600*	2,700	9,300	..	12,000	12,000
28, *Jails and Convict Settlements*—												
Other charges ..	..	..	..	..	..	..	..	..	..	..	..	..
	..	..	..	..	..	..	..	..	..	..	..	..
29, *Police*—												
Other charges ..	..	..	..	..	..	..	..	..	..	..	..	..
	..	..	..	..	..	..	..	..	..	..	..	..
55, *Superannuation Allowances and Pensions*—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	*2,67,908*	..	2,67,908	*2,63,000*	..	2,63,000	*2,47,000*	..	2,47,000	*2,43,000*	..	2,43,000
	2,67,908	..	2,67,908	*2,63,000*	..	2,63,000	*2,47,000*	..	2,47,000	*2,43,000*	..	2,43,000
Total ..	*2,98,086*	7,826	3,05,912	*2,64,800*	8,000	2,72,800	*2,56,000*	4,100	2,60,100	*2,44,900*	12,000	2,56,900

Disbursements.	Accounts, 1942–43.			Budget Estimate, 1943–44.			Revised Estimate, 1943–44.			Budget Estimate, 1944–45.		
	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*3,806*	..	3,806	*6,200*	..	6,200	*2,600*	..	2,600	*4,800*	..	4,800
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
	3,806	..	3,806	*6,200*	..	6,200	*2,600*	..	2,600	*4,800*	..	4,800
8, Provincial Excise—												
Leave Salaries and Deputation Pay ..	*161*	..	161	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*2,151*	..	2,151	*2,200*	..	2,200	*2,000*	..	2,000	*2,200*	..	2,200
Stores for India ..	..	..	..	..	680	680	..	..	..	..	..	..
	2,312	..	2,312	*2,200*	680	2,880	*2,000*	..	2,000	*2,200*	..	2,200
10, Forest—												
Leave Salaries and Deputation Pay ..	*30,780*	..	30,780	*19,100*	..	19,100	*38,220*	..	38,220	*24,000*	..	24,000
Sterling Overseas Pay.	*28,050*	..	28,050	*27,960*	..	27,960	*26,400*	..	26,400	*23,200*	..	23,200
Stores for India ..	..	..	..	..	680	680	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	11	11	..	80	80	..	80	80	..	80	80
Allotment of pay of Officers ..	*9,333*	..	9,333	*940*	..	940	*5,080*	..	5,080	*6,400*	..	6,400
	68,163	11	68,174	*48,000*	760	48,760	*69,700*	80	69,780	*53,600*	80	53,680
Carried over ..	*74,281*	11	74,292	*56,400*	1,440	57,840	*74,300*	80	74,380	*60,600*	80	60,680

Disbursements.	Accounts, 1942–43.			Budget Estimate, 1943–44.			Revised Estimate, 1943–44.			Budget Estimate, 1944–45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*74,281*	11	74,292	*56,400*	1,440	57,840	*74,300*	80	74,380	*60,600*	80	60,680
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ..	*1,391*	..	1,391	..	..	..	*800*	..	800	..	..	..
Sterling Overseas Pay.	*13,223*	..	13,223	*9,600*	..	9,600	*7,800*	..	7,800	*4,800*	..	4,800
Other charges—												
Allotment of pay of Officers ..	*5,600*	..	5,600	*6,000*	..	6,000	*4,200*	..	4,200	*4,000*	..	4,000
	20,214	..	20,214	*15,600*	..	15,600	*12,800*	..	12,800	*8,800*	..	8,800
15, General Administration—												
Leave Salaries and Deputation Pay ..	*4,799*	..	4,799	..	..	..	*5,600*	..	5,600	..	..	..
Sterling Overseas Pay.	*56,947*	..	56,947	*67,800*	..	67,800	*60,800*	..	60,800	*69,400*	..	69,400
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Local Government's share of the cost of H.C.'s establishment.	..	93,920	93,920	..	1,05,600	1,05,600	..	93,600	93,600	..	93,600	93,600
Allowances, etc., to selected candidates for the Indian Civil Service ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	1,530	1,530	..	600	600	..	600	600	..	600	600
Allotment of pay of Officers ..	*26,000*	..	26,000	*27,200*	..	27,200	*20,600*	..	20,600	*29,600*	..	29,600
	87,746	95,450	1,83,196	*95,000*	1,06,200	2,01,200	*87,000*	94,200	1,81,200	*99,000*	94,200	1,93,200
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	*514*	..	514	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*13,219*	..	13,219	*13,600*	..	13,600	*13,600*	..	13,600	*13,600*	..	13,600
Other charges—												
Allotment of pay of Officers ..	*12,000*	..	12,000	*12,000*	..	12,000	*12,000*	..	12,000	*12,000*	..	12,000
Other Items—												
Miscellaneous Expenditure ..	..	288	288	..	600	600	..	600	600	..	600	600
	25,733	288	26,021	*25,600*	600	26,200	*25,600*	600	26,200	*25,600*	600	26,200
Carried over ..	*20,07,974*	95,749	3,03,723	*1,92,600*	1,08,240	3,00,840	*1,99,700*	94,880	2,94,580	*1,94,000*	94,880	2,88,880

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*2,07,974*	95,749	3,03,723	*1,92,600*	1,08,240	3,00,840	*1,97,700*	94,880	2,94,580	*1,94,000*	94,880	2,88,880
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	..	..	..	..	..	..	*2,400*	..	2,400	*4,800*	..	4,800
	..	..	..	..	..	..	*2,400*	..	2,400	*4,800*	..	4,800
29, Police—												
Leave Salaries and Deputation Pay ..	*17,923*	300	18,223	*7,000*	280	7,280	*25,000*	300	25,300	*8,000*	260	8,260
Sterling Overseas Pay.	*93,767*	..	93,767	*89,200*	..	89,200	*93,400*	..	93,400	*94,000*	..	94,000
Stores for India ..	...	..	...	..	..	..	..	6,660	6,660	..	..	..
Other charges—												
Allotment of pay of Officers ..	*6,400*	800	7,200	*6,400*	1,120	7,520	*6,500*	640	7,140	*6,400*	640	7,040
Other items ..	..	35	35	..	..	..	..	..	..	..	..	..
	1,18,090	1,135	1,19,225	*1,02,600*	1,400	1,04,000	*1,24,900*	7,600	1,32,500	*1,08,400*	900	1,09,300
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	..	...	..	..	..	..	..	..	..	..	..	..
(2) Other Communities ..	..	..	..	..	..	..	*6,800*	...	6,800	*13,800*	..	13,800
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	..	..	...	..	..	..	...	..	..	..	..	...
(2) Other Communities ..	*10,054*	..	10,054	*9,700*	..	9,700	*5,200*	..	5,200	*4,800*	..	4,800
Stores for India ..	..	...	...	..	..	..	...	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	2,032	2,032	..	2,100	2,100	..	2,000	2,000	..	1,400	1,400
Grant to Indian Students Union and Hostel ..	...	...	..	..	3,000	3,000	..	...	..	..	..	..
Other items (Govt. Scholarships) ..	..	2,664	2,664	..	..	..	...	1,000	1,000	...	...	..
	10,054	4,696	14,750	*9,700*	5,100	14,800	*12,000*	3,000	15,000	*18,600*	1,400	20,000
Carried over ..	*3,36,118*	1,01,580	4,37,698	*3,04,900*	1,14,740	4,19,640	*3,39,000*	1,05,480	4,44,480	*3,25,800*	97,180	4,22,980

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,36,118*	1,01,580	4,37,698	*3,04,900*	1,14,740	4,19,640	*3,39,000*	1,05,480	4,44,480	*3,25,800*	97,180	4,22,980
38, Medical—												
Leave Salaries and Deputation Pay ..	*1,743*	..	1,743	..	..	..	*1,120*	..	1,120	*12,100*	..	12,100
Sterling Overseas Pay.	*19,499*	2,400	21,899	*21,400*	4,800	26,200	*16,120*	4,800	20,920	*16,600*	4,800	21,400
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	293	293	..	4,200	4,200	..	1,000	1,000	..	4,200	4,200
Miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	*3,400*	..	3,400	*4,800*	..	4,800	..	..	..	..	..	..
	24,642	2,693	27,335	*26,200*	9,000	35,200	*17,240*	5,800	23,040	*28,700*	9,000	37,700
39, Public Health—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
Stores for India ..	..	1,790	1,790	..	2,000	2,000	..	..	..	..	4,800	4,800
Other charges—												
Books and Periodicals ..	..	5,945	5,945	..	2,200	2,200	...	2,200	2,200	...	2,200	2,200
	4,800	7,735	12,535	*4,800*	4,200	9,000	*4,800*	2,200	7,000	*4,800*	7,000	11,800
40, Agriculture—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*2,134*	..	2,134	*2,200*	..	2,200	*2,000*	..	2,000	*2,200*	..	2,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	956	956	..	1,000	1,000	..	1,000	1,000	..	1,000	1,000
	2,134	956	3,090	*2,200*	1,000	3,200	*2,000*	1,000	3,000	*2,200*	1,000	3,200
41, Veterinary—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
Other charges—												
Books and Periodicals ..	..	817	817	..	600	600	..	1,000	1,000	..	600	600
	4,800	817	5,617	*4,800*	600	5,400	*4,800*	1,020	5,800	*4,800*	600	5,400
Carried over ..	*3,72,494*	1,13,781	4,86,275	*3,42,900*	1,29,540	4,72,440	*3,67,840*	1,15,480	4,83,320	*3,66,300*	1,14,780	4,81,080

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,72,494*	1,13,781	4,86,275	*3,42,900*	1,29,540	4,72,440	*3,67,840*	1,15,480	4,83,320	*3,66,300*	1,14,780	4,81,080
43, Industries—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	
Government Scholars—Allowances, fees, etc.	..	..	..	..	..	..	..	..	..	..	..	..
Stores for India ..	..	..	..	..	2,600	2,600	..	..	..	..	6,000	6,000
Other charges—												
Books and Periodicals ..	..	653	653	..	600	600	..	1,000	1,000	..	1,200	1,200
	..	653	653	..	3,200	3,200	..	1,000	1,000	..	7,200	7,200
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	*487*	..	487	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*9,184*	..	9,184	*5,200*	..	5,200	*4,000*	..	4,000	*9,600*	..	9,600
Other charges—												
Books and Periodicals ..	..	103	103	..	200	200	..	200	200	..	200	200
Allotment of pay of Officers ..	..	4,800	4,800	..	6,400	6,400	..	6,400	6,400	..	6,400	6,400
	9,671	4,903	14,574	*5,200*	6,600	11,800	*4,000*	6,600	10,600	*9,600*	6,600	16,200
Carried over ..	*3,82,165*	1,19,337	5,01,502	*3,48,100*	1,39,340	4,87,440	*3,71,840*	1,23,080	4,94,920	*3,75,900*	1,28,580	5,04,480

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,32,165*	1,19,337	5,01,502	*3,48,100*	1,39,340	4,87,440	*3,71,840*	1,23,080	4,94,920	*3,75,900*	1,28,580	5,04,480
50, Civil Works—												
Leave Salaries and Deputation Pay ..	*4,897*	..	4,897	*15,800*	..	15,800	*5,200*	..	5,200	..	..	..
Sterling Overseas Pay (ordinary) ..	*26,933*	..	26,933	*26,800*	..	26,800	*24,800*	..	24,800	*30,000*	..	30,000
Passage Pay ..	..	..	..	*800*	..	800	..	..	..	..	..	..
Sterling Overseas Pay (Central Road Fund)	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	899	899	..	800	800	..	800	800	..	800	800
Allotment of pay of Officers ..	*6,800*	..	6,800	*600*	..	600	*2,000*	..	2,000	..	..	..
	38,630	899	39,529	*44,000*	800	44,800	*32,000*	800	32,800	*30,000*	800	30,800
55, Superannuation—												
(a) Contribution payable to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State etc.— ..	*19,22,045*	..	19,22,045	*20,00,000*	..	20,00,000	*19,36,000*	..	19,36,000	*20,00,000*	..	20,00,000
Pensions under the Indian Civil Service Family Pension regulations ..	*7,589*	..	7,589	*8,000*	..	8,000	*8,000*	..	8,000	*8,000*	..	8,000
Passage Gratuities..												
(b) Other pensions ..	..	2,16,334	2,16,334	..	2,80,000	2,80,000	..	2,13,000	2,13,000	..	2,32,000	2,32,000
	19,29,634	2,16,334	21,45,968	*20,08,000*	2,80,000	22,88,000	*19,44,000*	2,13,000	21,64,000	*20,08,000*	2,32,000	22,40,000
Carried over..	*23,50,429*	3,36,570	26,86,999	*24,00,100*	4,20,140	28,20,204	*23,47,840*	3,36,880	26,84,720	*24,13,900*	3,61,380	27,75,280

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*23,50,429*	3,36,570	26,86,999	*24,00,100*	4,20,140	28,20,240	*23,47,840*	3,36,880	26,84,720	*24,13,900*	3,61,380	27,75,280
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200
Stores for India—												
Cost of stores proper ..	..	1,165	1,165	..	15,520	15,520	..	22,520	22,520	..	23,020	23,020
Cost of stores purchased from the depreciation fund.	..	..	..	..	75,080	75,080	..	14,560	14,560	..	10,000	10,000
Less—Amount transferred from the depreciation fund.	..	—14,568	—14,568	..	—75,080	—75,080	..	—14,560	—14,560	..	—10,000	—10,000
Other charges—												
Books and Periodicals ..	..	16	16	..	80	80	..	80	80	..	80	80
	..	—10,187	—10,187	..	18,800	18,800	..	25,800	25,800	..	26,300	26,300
57, Miscellaneous—												
Sterling Overseas pay ..	*5,880*	..	5,880	*4,800*	..	4,800	*4,800*	..	4,800	*4,800*	..	4,800
Other charges—												
Miscellaneous ..	..	54	54	..	200	200	..	200	200	..	200	200
	5,880	54	5,934	*4,800*	200	5,000	*4,800*	200	5,000	*4,800*	200	5,000
64-B, Civil Defence—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay .	*6,769*	..	6,769	*9,000*	..	9,000	*14,400*	..	14,400	*8,800*	..	8,800
Other charges—												
Allotment of Pay of Officers ..	..	4,099	4,099	..	2,880	2,880	*900*	8,300	9,200	*2,600*	..	2,600
	6,769	4,099	10,868	*9,000*	2,880	11,880	*15,300*	8,300	23,600	*11,400*	..	11,400
Total Expenditure, on Revenue Account ..	*23,63,078*	3,30,536	26,93,614	*24,13,900*	4,42,020	28,55,920	*23,67,940*	3,71,180	27,39,120	*24,30,100*	3,87,880	28,17,980
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	..	..	..	*40,000*	..	40,000	*40,000*	..	40,000	*40,000*	..	40,000
Other payments ..		..	..	..	15,000	15,000	..	15,000	15,000	..	10,000	10,000
	..	..	..	*40,000*	15,000	55,000	*40,000*	15,000	55,000	*40,000*	10,000	50,000
GRAND TOTAL ..	*23,63,078*	3,30,536	26,93,614	*24,53,900*	4,57,020	29,10,920	*24,07,940*	3,86,180	27,94,120	*24,70,100*	3,97,880	28,67,980

APPENDIX II.

Details of Public Works Department expenditure from Provincial Road Fund.

Item No.	Name of work.	Estimated cost.	Expenditure to end of 1943-44.	Provision for 1944-45.		
				Works outlay.	Establishment charges.	Tools and Plant charges.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Poona Road.					
1	Improvements to miles 111/0 to 112/5, Poona Division ..	2,78,507	1,27,000	1,18,000	28,320	3,540
	Bombay-Nasik (Agra) Road.					
2	Improvements to miles 79 and 80, North Thana Division ..	15,157	12,600	2,000	480	60
3	Improving cross drainage works in miles 37 to 58, North Thana Division	24,856	15,000	7,500	1,870	230
	Total ..	....	....	1,27,500	30,670	3,830

Note.—The figures in columns 3 and 4 are inclusive of Establishment, Tools and Plant charges.

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